



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
ACCOUNTABLE FORMS	P,CN-GASS	OFFICIAL FORM NO. 51-C REVISED 1992; MDS CHEQUE	AGENCY TO AGENCY	NO	LCRB	JANUARY 2025 OCTOBER 2025 FEBRUARY 2025	JANUARY 2025 OCTOBER 2025 FEBRUARY 2025	GAA 2025 - Current Appropriation	53,000.00	LCA AND LCCA	ACCOUNTABLE FORMS
SERVICE FEE FOR THE CALIBRATION OF AUTOMATED WEATHER STATION (AWS) INSTALLED AT BRGY. PIANING, BUTUAN CITY (PAYMENT THRU POSTAL MONEY ORDER)	CN-WATERSHED	CALIBRATION OF AUTOMATED WEATHER STATION (AWS) INSTALLED AT BRGY. PIANING, BUTUAN CITY (PAYMENT THRU POSTAL MONEY ORDER)	AGENCY TO AGENCY	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	3,080.00	LCA AND LCCA	CALIBRATION OF WATERSHED INSTRUMENT
COMMUNICATION ALLOWANCE	P,CN,CT-NGP	CELL CARD	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025 DECEMBER 2025	JUNE 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	13,500.00	LCA AND LCCA	COMMUNICATION EXPENSES FOR NGP COORDINATORS
GROUP INSURANCE FOR CAVE MANAGEMENT	P-PABES	INSURANCE	AGENCY TO AGENCY	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	10,000.00	LCA AND LCCA	GROUP INSURANCE
ANALYSIS OF WATER SAMPLE	CN-PABEU, WATERSHED	SERVICE FEE FOR THE ANALYSIS OF WATER SAMPLE (PHYCHEM)(BACTI)	AGENCY TO AGENCY	NO	LCRB	FEBRUARY 2025 APRIL 2025 JULY 2025	FEBRUARY 2025 MAY 2025 JULY 2025	GAA 2025 - Current Appropriation	254,650.00	LCA AND LCCA	WATER SAMPLE ANALYSIS
SOIL ANALYSIS	CT-NGP/PABEU	SOIL ANALYSIS	AGENCY TO AGENCY	NO	LCRB	JANUARY 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	21,200.00	LCA AND LCCA	SOIL ANALYSIS
PROCUREMENT OF SECURITY GUARDS	P,CN,CT-GASS	6 SECURITY GUARDS FOR PENRO AND CENRO-TUBAY AND CENRO NASIPIT AGUSAN DEL NORTE	PUBLIC BIDDING	YES	LCRB	NOVEMBER 2024	JANUARY 2025	GAA 2025 - Current Appropriation	1,944,000.00		SECURITY SERVICES
CONSTRUCTION OF SMALL WATER IMPOUNDING SYSTEM AT BRGY. MAIBU, BUTUAN CITY	CN-WATERSHED	Small Water Impounding System (27 cu.m) Location: Barangay Maibu, Butuan City Water Intake Box Water Reservoir with logo and lettering painting Project Billboard	PUBLIC BIDDING	YES	LCRB	NOVEMBER 2024	JANUARY 2025	GAA 2025 - Current Appropriation	1,904,355.05	LCA AND LCCA	SMALL WATER IMPOUNDING SYSTEM
CONSTRUCTION OF SMALL WATER IMPOUNDING SYSTEM AT MUNICIPALITY OF RTR, AGUSAN DEL NORTE	CT-WATERSHED	Small Water Impounding System (27 cu.m) Location: Municipality of RTR, Agusan del Norte Water Intake Box with delivery Pipe water reservoir with distribution pipes, logo and lettering painting project billboard	PUBLIC BIDDING	YES	LCRB	NOVEMBER 2024	JANUARY 2025	GAA 2025 - Current Appropriation	1,978,009.00	LCA AND LCCA	SMALL WATER IMPOUNDING SYSTEM
UPGRADE LAPTOP SSD	CN-EMS	UPGRADE LAPTOP SSD Laptop SSD: 500GB, up to 3400MBps sequential read speed, up to 2500MBps sequential write speed, Host Memory Buffer supported, Trim & SMART Support, energy efficient	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	22,500.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
SATA SSD Drive 512	P-NGP	SATA SSD Drive 512	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	4,000.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
Handheld Walkie Talkie Long Range Two Way Radio		Handheld Walkie Talkie Long Range Two Way Radio	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	2,500.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
LAPTOP BATTERY	P-NGP CT-PA CN-NGP	HN60bat-4 laptop battery for thunderobot 911 plus 911mp 911mt 911me mechanist H58-v 2750mah	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025 MAY 2025 OCTOBER 2025	FEBRUARY 2025 MAY 2025 OCTOBER 2025	GAA 2025 - Current Appropriation	16,900.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES

PROCUREMENT OF OFFICE EQUIPMENT	P-GASS	Washing Machine -Automatic,10L Coffee Maker/Boiler,Coffee Maker Dabphn Head Stainless Steel 2 way electric Airtop 3L/4L -GOODS	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	32,000.00	LCA AND LCCA	OFFICE EQUIPMENT
PROCUREMENT OF OFFICE EQUIPMENT	CT-GASS	Refrigerator: Standard mini fridges typically 2.5 to 3.5 cubic feet of storage. Sizes can range between 23 & 27 inches tall, about 18 to 20 inches wide, and 17 to 19 inches deep.	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	0	10,000.00	LCA AND LCCA	OFFICE EQUIPMENT
PROCUREMENT OF OFFICE EQUIPMENT FOR HEALTH WELLNESS	P-GASS	Full Body Mirror-GOODS	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	20,499.75	LCA AND LCCA	OFFICE EQUIPMENT FOR HEALTH WELLNESS
PROCUREMENT OF OFFICE EQUIPMENT	P-GASS	office Table Top Glass-GOODS	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	10,000.00	LCA AND LCCA	OFFICE EQUIPMENT
PROCUREMENT OF OFFICE EQUIPMENT	P-EMS	Office Chair-Executive-GOODS				FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	
	CT-GASS	Leather Chair, High back, Adjustable height.	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025		33,500.00		OFFICE EQUIPMENT
PROCUREMENT OF VARIOUS EQUIPMENT FOR FIRE PROTECTION AND PREVENTION EQUIPMENT	CN-GASS	FIRE ALARM BELL				FEBRUARY 2025	FEBRUARY 2025				
	ADMIN	SMOKE DETECTOR				FEBRUARY 2025	FEBRUARY 2025				
	ADMIN	Fire Extinguisher /Refill chemical 4.5 kg) Red				NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	
	P-GASS	Fire Extinguisher /Refill chemical 4.5 kg) Red				APRIL 2025	APRIL 2025				
	ADMIN	FIRE EXTINGUISHER	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025		57,800.00		
PROCUREMENT OF VARIOUS FIRE FIGHTING EQUIPMENT	CN,P ADMIN	FIRE FIGHTING EQUIPMENT-GOODS	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	696,000.00	LCA AND LCCA	FIRE FIGHTING EQUIPMENT
PROCUREMENT OF POLYTHELENE BAGS FOR THE NURSERY SUPPLIES		POLYETHYLENE BAG WITH GUSSET (3X6) ; (5X8)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	
	CT,CN-NGP	POLYETHYLENE BAG (2X2X8) WITH GUSSET -GOODS	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025			36,500.00		NURSERY SUPPLIES FOR NGP
SOIL MEDIUM	CN-NGP,CT-NGP	SOIL MEDIUM FOR POTTING (GARDEN SOIL) -GOODS	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	17,000.00	LCA AND LCCA	NURSERY SUPPLIES FOR NGP
PROCUREMENT OF VARIOUS INSECTICIDES/PESTICIDES CONTROL		VERMICAST 90KG PER SACK-PLANT GROWTH PROMOTER; ROOTING HORMONE;FUNGICIDE;FOLIAR FERTILIZER;PESTICIDES -GOODS	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	NURSERY SUPPLIES FOR NGP
	P,CN-NGP		SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025		26,660.00		
PROCUREMENT OF PTEROLIUM OIL,LUBRICANTS		PTEROLIUM OIL,LUBRICANTS		NO	LCRB	JULY 2025	JULY 2025				
	P,AND		SMALL VALUE PROCUREMENT			JANUARY 2025	MARCH 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	FUEL OIL,LUBRICANTS
						APRIL 2025	JUNE 2025				
						JULY 2025	SEPTEMBER 2025		662,490.00		
						OCTOBER 2025					
PROCUREMENT OF VARIOUS HARDWARE, SUPPLIES AND MA	CT-RWRC,NGP	Corrugated sheet 12 ft.;Welding rod #6013PVC pipe;PVC Elbow;Hollowblock,G.I pipe;Cyclone;Metal cutting disc	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	124,860.00	LCA AND LCCA	
	CT-NGP	Sand and Gravel,Cement,TieWire,Nails,Reinforcement Bar;Plywood,Nylon,Steel Tubular	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	75,460.00	LCA AND LCCA	
	CT-PA	Steel Tubular (2x2);2x3;Round bar (9mm);Welding rod,Cement;Stainless Steel Plate 1/8 x 4 x8;Stainless Steel Plate 1/4 x 4 x8	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	24,000.00	LCA AND LCCA	HARDWARE SUPPLIES AND MATERIALS
						OCTOBER 2025	OCTOBER 2025				
PROCUREMENT OF HARDWARE, SUPPLIES AND MATERIALS	P-GASS	Hardware materials-(Marine Plywood,Aluminum Angle,Frame, Bracket,etc.)	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	20,000.00	LCA AND LCCA	HARDWARE SUPPLIES AND MATERIALS
PROCUREMENT OF HARDWARE, SUPPLIES AND MATERIALS	P-GASS	Nylon Rope	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	1,000.00	LCA AND LCCA	HARDWARE SUPPLIES AND MATERIALS
PROCUREMENT OF HARDWARE, SUPPLIES AND MATERIALS	CT-RWRC	METAL CUTTING DISC,CYCLONE (2x4ft.) (2x5ft.) G.I PIPE 1 x 20 ft gauge 40;ROUND BAR (10mm); HOT DIPPED GALVANIZED WELDED WIRE SCREEN MESH ANIMAL CAGE (1 X 4FT);ALUMINUM CORRUGATED SCREEN (1/8 x 4 ft);HOLLOW BLOCKS,WELDING ROD,CEMENT,TIE WIRE,GALVANIZED WELDED SCREEN (1/2 X 4FT);SHEET,STEEL PIPE	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025				
						MAY 2025	MAY 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
						JUNE 2025	JUNE 2025		97,800.00		

Geotagging equipment with macro lens	CN-CBFM	Specifications: OS-Android 14 with Funtouch OS 14, Display-6.78-inch FHD+amoled display (1260X2800PIXELS, 453 PPI), Storage -256GB or 512GB, Positioning-GPS, GLONASS, GALILEO, BeiDou, QZSS, Sensors-Gyroscope, Compass, Ambient Light Sensor, Proximity Sensor, Accelerometer, Dimensions-164.36X75.1X7.45 mm	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation			
	CT-WATERSHED					JUNE 2025	JUNE 2025		94,500.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
Mavic 3 Enterprise RTK Module	CT-RPS	Mavic 3 Enterprise RTK Module, Ji Mavic 3 Enterprise Series RTK Module is compatible with Mavic 3 Enterprise Series aircraft. It provides centimeter-level precision positioning when used with the Network RTK service, Custom Network RTK service, or D-RTK 2 Mobile Station, Compatible with DJI	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2024	DECEMBER 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	SURVEY OFFICE EQUIPMENT AND SUPPLIES
D-RTK 2 High Precision GNSS Mobile Station	CT-RPS	D-RTK 2 High Precision GNSS Mobile Station; D-RTK 2 Mobile Station upgraded high-precision GNSS receiver that supports all major global satellite navigation system, providing real-time differential corrections that generate centimeter-level positioning data for improved relative accuracy. D-RTK 2 Mobile Station fully supports GPS, GLONASS, BeiDou, and GALILEO signals. Easy and	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2024	DECEMBER 2025	GAA 2025 - Current Appropriation	450,000.00	LCA AND LCCA	SURVEY OFFICE EQUIPMENT AND SUPPLIES
D-RTK 2 High Precision GNSS	CT-RPS	D-RTK 2 High Precision GNSS Mobile Station Tripod: A tripod for the D-RTK 2 High Precision GNSS Mobile Station	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2024	DECEMBER 2025	GAA 2025 - Current Appropriation	200,000.00	LCA AND LCCA	SURVEY OFFICE EQUIPMENT AND SUPPLIES
External Hard drive	CT-NGP	External Hard drive (1TB) (shockproof)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025		GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
Portable Power Station	CT-NGP/WATERSHED	Portable Power Station (300w up to 600W AC output, 6 outlets, fast charging	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025		GAA 2025 - Current Appropriation	30,000.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
DJI mini 4 pro battery	CT-NGP	DJI mini 4 pro battery	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025		GAA 2025 - Current Appropriation	7,000.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
Drone battery hub	CT-NGP	Drone battery hub (3 holes) for DJI mini 3/DJI	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025		GAA 2025 - Current Appropriation	3,000.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
Drone	CT-WATERSHED	Drone (DJI mini 4 pro) with free sandisk Extreme Micro SD 64GB	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025		GAA 2025 - Current Appropriation	45,000.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
Router 8 port gbit easy smart switch, Network switchhub 8 port switch plug & play	CT-PA	Router 8 port gbit easy smart switch, Network switchhub 8 port switch plug & play	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025		GAA 2025 - Current Appropriation	4,500.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
Powerbank	CT-WATERSHED	Powerbank (5000mAh) fast charger Large battery capacity input/output USB-C PC068, output: DC5V-2.1A size: 7x6.4x14cm	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025		GAA 2025 - Current Appropriation	7,500.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
Portable Laptop Monitor	P-NGP	Portable Laptop Monitor - Specs:15.6" FHD 1080P,Ultra Slim Portable Laptop Monitor with Kickstand - IPS Display,Monitor Interface Type: HDMI,USB C, Resolution: Full HD,Condition: New Warranty Type: Supplier Warranty,Warranty Duration: 24 Months,Weight 740g, Monitor/Response Time:10ms,Monitor and LCD Model:A1,Dimension (LxWxH):355mm*220 6mm*9.3mm	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025		GAA 2025 - Current Appropriation	4,500.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
PROCUREMENT OF VARIOUS ICT SUPPLIES AND EQUIPMENT FOR ICT EQUIPMENT AND INFORMATION SYSTEM MAINTENANCE	P-ICT	Laptop Charger -Goods	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	14,000.00	LCA AND LCCA	MAINTENANCE OF ICT EQUIPMENT AND INFORMATION SYSTEM
PROCUREMENT OF VARIOUS ICT SUPPLIES AND EQUIPMENT FOR ICT EQUIPMENT AND INFORMATION SYSTEM MAINTENANCE	P-ICT	Laptop Charger ;DDR4 RAM ;Mouse & Keyboard Combo ;HDMI Cable ;Computer Headset;Wireless HDMI Extender;Desktop Monitor;SSD; UPS Battery - Portable Speaker;Printer, Speaker, Microphone, Camera, Network Cabinet-Goods	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	MARCH 2025	GAA 2025 - Current Appropriation	158,000.00	LCA AND LCCA	MAINTENANCE OF ICT EQUIPMENT AND INFORMATION SYSTEM
PROCUREMENT OF VARIOUS ICT SUPPLIES AND EQUIPMENT FOR ICT EQUIPMENT AND INFORMATION SYSTEM MAINTENANCE	P-ICT	Laptop,5G Smartphone ,CPU,CAT6 FTP RJ45 ,Wire Tracker,Network Cable Tester Tracker,Flat cord duplex wire,Hardware Swing Type Plug ,Convenience Outlet Router,HDMI Extender Over Ethernet,Substation Adapter-Goods, Desktop Monitor, Portable Monitor ,Wireless Mouse,Printer ,Ladder,Universal Tower Extension	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	AUGUST 2025	GAA 2025 - Current Appropriation	164,450.00	LCA AND LCCA	MAINTENANCE OF ICT EQUIPMENT AND INFORMATION SYSTEM
PROCUREMENT OF VARIOUS ICT SUPPLIES AND EQUIPMENT FOR THE MAINTENANCE OF NETWORK INFRASTRUCTURE AND CCTV	P-ICT	8TB Surveillance HDD, 4PORT PoE Switch,Cat6 UTP Network Cable,Cat5e UTP Network Cable,Uninterruptible Power Supply	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	72,000.00	LCA AND LCCA	MAINTENANCE OF ICT EQUIPMENT AND INFORMATION SYSTEM
PROCUREMENT OF AIRCONDITION	CN-GASS	SPLIT TYPE AIRCON 1.5hp	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	MARCH 2025	GAA 2025 - Current Appropriation	58,720.00	LCA AND LCCA	MAINTENANCE OF NETWORK INFRASTRUCTURE AND CCTV
	P-GASS,CN-NGP	1.5HP Airconditioning Unit Split type inverter				JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	143,500.00	LCA AND LCCA	OFFICE EQUIPMENT
Survey Equipment Base Rover and Controller	P-RPS	Survey Equipment Base Rover and Controller -GOODS	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	680,000.00	LCA AND LCCA	SURVEY OFFICE EQUIPMENT

Face Mask (A19)	CT-RWRC	Face Mask (A19)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	500.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
Boots (White/Black, size 8.9)	CT-RWRC	Boots (White/Black, size 8.9)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	600.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
Kennel Cage (Plastic) Large	CT-RWRC	Kennel Cage (Plastic) Large	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	3,000.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
Syringe (3ml)	CT-RWRC	Syringe (3ml)	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	250.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
Catching net (Small)	CT-RWRC	Catching net (Small)	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	400.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
Catching net (Medium)	CT-RWRC	Catching net (Medium)	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	700.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
Catching net (Large)	CT-RWRC	Catching net (Large)	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	1,000.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
Shoulder length gloves	CT-RWRC	Shoulder length gloves	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	2,400.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
Black/Blue towel (Large)	CT-RWRC	Black/Blue towel (Large)	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	1,000.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
Scrub Shirt with pants	CT-RWRC	Scrub Shirt with pants	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	1,600.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
Storage box Capacity (20L)	CT-RWRC	Storage box Capacity (20L)	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	1,800.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
Disinfectant/ Bleach	CT-RWRC	Disinfectant/ Bleach	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	1,500.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
Garbage Bin (H81cm, W53cm, L47cm.)	CT-RWRC	Garbage Bin (H81cm, W53cm, L47cm.)	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	2,400.00	LCA AND LCCA	TOOLS, SUPPLIES, MATERIALS, EQUIPMENTS
PROCUREMENT OF VARIOUS PAINT MATERIALS	CT-RWRC	Metal primer, Paint brush #3, Solvent cement, ACRYLIC PAINT (BLACK), PAINT BRUSH #2	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	
	CT, PA, P-GASS	Spray paint (Red, White), Paint materials- (Paint, brush etc.)		NO		MARCH 2025	MARCH 2025				
PROCUREMENT OF VARIOUS ELECTRICAL MATERIALS	CT-NGP, RWRC	Tapeion (Big), THHN wire #10, Electrical tape (big)	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	
	P-GASS	Time delay Contactor with Breaker		NO		FEBRUARY 2025	FEBRUARY 2025				
Big Sacks	P-PABES, CRFMU	Big Sacks- Goods	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	2,600.00	LCA AND LCCA	NURSERY SUPPLIES
Rubber Gloves	P-PABES	Multi-Purpose Heavy duty Reusable Rubber Gloves-Goods	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	1,000.00	LCA AND LCCA	NURSERY SUPPLIES
Temporary wildlife cage	P-PABES	Temporary wildlife cage- 2 DOORS 2X4X2.5ft steel square tube, square bar, steel matting	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	10,000.00	LCA AND LCCA	NURSERY SUPPLIES
Machette/Bolo	CT-NGP	Machette/Bolo (Usage Overall Length - 18 1/2 Inches Blade Length - 13 1/2 Inches Blade Thickness. Made from pure iron and locally fabricated. Wooden handle)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	3,800.00	LCA AND LCCA	NURSERY SUPPLIES
Grass cutter	CT-NGP	Grass cutter (2 stroke) (Engine Type: Air cooled, Two-stroke, piston valve method gasoline engine Bore x Stroke: 40 x 34mm Displacement: 42.7 cm3 Maximum Output: 2 HP Fuel Mixture of gasoline and	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	20,000.00	LCA AND LCCA	NURSERY SUPPLIES
Hand pressure sprayer	CT-NGP	Hand pressure sprayer (2L, Water flow control, stepless adjustable, High Corrosion Resistant. Front switch is more	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	1,300.00	LCA AND LCCA	NURSERY SUPPLIES
Pruning shear	CT-NGP	Pruning shear (Size : 8 INCH (200mm). Entire Metal Frame, More Durable, High-Quality Garden Pruning Shear	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	1,600.00	LCA AND LCCA	NURSERY SUPPLIES
Shading net	CT-NGP	Shading net (Estimate Percentage of Shading: 80 to 90 Length per roll: 30 meters Width: 3 meters)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	24,000.00	LCA AND LCCA	NURSERY SUPPLIES
Sackoline	CT-NGP	Sackoline (8ft width, waterproof, double sided)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	4,000.00	LCA AND LCCA	NURSERY SUPPLIES
Rubber boots	CT-NGP	Rubber boots (Bota) black, pvc materials, 36 cm height, waterproof/washable	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	7,000.00	LCA AND LCCA	NURSERY SUPPLIES
Garden Grass Scissors	CT-NGP	Heavy duty Garden Grass Tree Scissors	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	2,000.00	LCA AND LCCA	NURSERY SUPPLIES

digging bar	CT-NGP	Heavy Duty digging bar (1 1/2" round steel pipe handle-5ft height, 4" blade-color black)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	10,000.00	LCA AND LCCA	NURSERY SUPPLIES
sickle	CT-NGP	Sickle	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	2,000.00	LCA AND LCCA	NURSERY SUPPLIES
Fire fighting equipment	CT-EMS	Fire fighting equipment	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	232,000.00	LCA AND LCCA	FIELD SUPPLIES AND EQUIPMENT
Yellow transect tape measure 100m long	CT-EMS	Yellow transect tape measure 100m long	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	3,500.00	LCA AND LCCA	FIELD SUPPLIES AND EQUIPMENT
Rubber Gloves	P-NGP	Rubber Gloves	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	1,080.00	LCA AND LCCA	FIELD SUPPLIES AND EQUIPMENT
Garden Rake	P-NGP	Garden Rake	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	1,215.00	LCA AND LCCA	FIELD SUPPLIES AND EQUIPMENT
Trash Grabber	P-NGP	Trash Grabber	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	1,620.00	LCA AND LCCA	FIELD SUPPLIES AND EQUIPMENT
Stick Broom	P-NGP	Stick Broom	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	190.00	LCA AND LCCA	FIELD SUPPLIES AND EQUIPMENT
Disposable Gloves	P-NGP	Disposable Gloves	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	291.00	LCA AND LCCA	FIELD SUPPLIES AND EQUIPMENT
RAIN BOOTS	P-PLANNING	Extended thickened rain boot anti-slip for field monitoring size range 38-45	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	5,000.00	LCA AND LCCA	FIELD SUPPLIES AND EQUIPMENT
BLOOD GLUCOSE MONITOR SET	P-GASS	Blood Glucose Monitor Needle, Blood Glucose strips and Lancel	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	3,570.00	LCA AND LCCA	HEALTH AND WELLNES SUPPLIES AND EQUIPMENT
WEIGHING SCALE	P-GASS	Digital Weighing Scale	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	1,500.00	LCA AND LCCA	HEALTH AND WELLNES SUPPLIES AND EQUIPMENT
ASSORTED FIRST AID MEDICINE	P-GASS	First Aid Medicine-assorted(Loperamide, Paracetamol, Meferamic, Gauze Bandage, Plaster, Betadine, Amonia, Cotton antiseptic wipes, Antibacterial ointment)	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	5,000.00	LCA AND LCCA	HEALTH AND WELLNES SUPPLIES AND EQUIPMENT
POLO SHIRT PRINTING	CN-NGP	POLO SHIRT PRINTING IN CELEBRATION FOR WORLD BAMBOO DAY (POLO SHIRT FULL SUBLIMATION POLYESTER FABRIC, 180 GSM MULTICOLOR)	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	25,000.00	LCA AND LCCA	T-SHIRT PRINTING
T-SHIRT PRINTING	P-PLANNINGCT, CN-ADMIN	T-SHIRT PRINTING FOR WOMEN'S MONTH CELEBRATION	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	93,400.00	LCA AND LCCA	T-SHIRT PRINTING
T-SHIRT PRINTING	P-PLANNINGCT, CN-ADMIN	T-SHIRT PRINTING FOR END VAWC 18-DAY CAMPAIGN	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	59,100.00	LCA AND LCCA	T-SHIRT PRINTING
T-SHIRT PRINTING	CN-ADMIN	T-SHIRT PRINTING IN CELEBRATION OF ENVIRONMENTAL EVENTS/ CRITICAL HABITAT	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	36,000.00	LCA AND LCCA	T-SHIRT PRINTING
T-SHIRT PRINTING	CT-NGP/PABEU	Polo shirt (full sublimation, multi-color)	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	25,000.00	LCA AND LCCA	T-SHIRT PRINTING
T-SHIRT PRINTING	P-GASS	T-Shirt/Polo-shirt , dry fit w/ design	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	16,000.00	LCA AND LCCA	T-SHIRT PRINTING
T-SHIRT PRINTING	P-NGP	Polo Shirts	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	9,000.00	LCA AND LCCA	T-SHIRT PRINTING
Customized Plaque	P, CN-GASS P-EMS CT-PA	Plaque of Recognition of retirees; Plaque of Recognition for PAMB members	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025 JUNE 2025 NOVEMBER 2025	FEBRUARY 2025 JUNE 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	171,000.00	LCA AND LCCA	FABRICATION OF CUSTOMIZED PLAQUE
FABRICATION ACRYLIC PLATE	CT-PA	ACRYLIC (NAME PLATE HOLDER)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	12,500.00	LCA AND LCCA	FABRICATION ACRYLIC PLATE
RISOGRAPH PRINTING OF FORMS	CN-PDU	RISOGRAPH PRINTING OF FORMS, LABOR	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	46,200.00	LCA AND LCCA	RISOGRAPH PRINTING
BLUEPRINTING OF APPROVED PLAN FOR FORESHORE AREAS	CN-PDU	BLUEPRINTING OF APPROVED PLAN FOR FORESHORE AREAS	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	BLUEPRINTING

TARPAULIN PRINTING FOR VARIOUS ACTIVITIES	CT-CRFMU,PA P-PLANNING P-GASS	TARPAULIN Printing (National Womens Month/pwd/sc youth 18-Day Campaign to End VAW GASS related activities/GAD, VAWG SICSEmit, Organizational Chart, Citizen Charter, Environment Month, Location Chart, This Way, No Gift Policy, Core Value other unexpected event etc)	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025 APRIL 2025 JULY 2025 OCTOBER 2025	MARCH 2025 JUNE 2025 SEPTEMBER 2025 DECEMBER 2025	GAA 2025 - Current Appropriation GAA 2025 - Current Appropriation GAA 2025 - Current Appropriation GAA 2025 - Current Appropriation	70,170.00	LCA AND LCCA	TARPAULIN PRINTING
PAMPHLETS PRINTING	CT-CRFMU,PA,GASS,NGP	PAMPHLETS PRINTING, BACK TO BACK (A4 SIZE, C25 PAPER)	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	3,500.00	LCA AND LCCA	PAMPHLETS PRINTING
PROCUREMENT OF IEC/CEPA MATERIALS FOR VARIOUS ACTIVITIES	CT-CRFMU,EMS P-GASS	CERAMIC MUG, LANYARD, TUMBLER, STRING BAG PLANNER/NOTEBOOK WITH PRINTED DESIGN, TOTE BAG, BASEBALL CAP WITH ENVIRONMENTAL MESSAGE	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025 MAY 2025 JUNE 2025 SEPTEMBER 2025	MARCH 2025 MAY 2025 JUNE 2025 SEPTEMBER 2025	GAA 2025 - Current Appropriation	212,980.00	LCA AND LCCA	IEC/CEPA MATERIALS
EC MATERIALS-INFORMATION OFFICER	P-PLANNING	EC MATERIALS-INFORMATION OFFICER (JACKET/HAT/SHIRT/FLYERS/TUMBLERS,ETC)	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	42,000.00	LCA AND LCCA	IEC/CEPA MATERIALS
FABRICATION OF SIGNAGE WITH STEEL FRAME	CT-PA	SIGNAGE WITH STEEL FRAME	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	10,000.00	LCA AND LCCA	IEC/CEPA MATERIALS
DENR-FLAG/BANNER	P-GASS	DENR-FLAG/BANNER	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	15,000.00	LCA AND LCCA	JOB ORDER/WAGES
FABRICATION OF TABLES AND CHAIRS	CN-GASS	LABOR AND MATERIALS FOR THE FABRICATION OF TABLES ASSEMBLED FROM CONFISCATED FOREST PRODUCTS	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	72,000.00	LCA AND LCCA	JOB ORDER/WAGES
FABRICATION AND INSTALLATION OF STAINLESS BUILD-UP LETTERS SIGNAGE	CN-GASS	LABOR AND MATERIALS FOR THE FABRICATION AND INSTALLATION OF STAINLESS BUILD-UP LETTERS SIGNAGE FOR CENRO NASIPIT WITH FRAME OF ALUMINUM WITHOUT LIGHTS	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	68,000.00	LCA AND LCCA	JOB ORDER/WAGES
FABRICATION AND INSTALLATION OF PWD RAMP HANDRAILS	CN-GASS	LABOR AND MATERIALS FOR THE FABRICATION AND INSTALLATION OF PWD RAMP HANDRAILS	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	16,500.00	LCA AND LCCA	JOB ORDER/WAGES
RENOVATION OF SLOTTED RACK	CN-GASS	RENOVATION OF SLOTTED RACK OF 1ST AND 2ND FLOOR RECORDS ROOM	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	40,000.00	LCA AND LCCA	JOB ORDER/WAGES
MT TRAPALONA STRIPPED	CN-EMS	MT TRAPALONA STRIPPED (ROLL) 8FTx50M	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	15,000.00	LCA AND LCCA	JOB ORDER/WAGES
INSTALLATION OF TRANSFORMER AND ELECTRICAL TAPPING	CN-GASS	LABOR FOR THE INSTALLATION OF TRANSFORMER AND ELECTRICAL TAPPING TO THE OFFICE BUILDING	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	110,000.00	LCA AND LCCA	JOB ORDER/WAGES
REWIRING AND REHABILITATION OF ELECTRICAL INSTALLATION	CN-GASS	LABOR AND MATERIALS FOR THE REWIRING AND REHABILITATION OF ELECTRICAL INSTALLATION	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	210,000.00	LCA AND LCCA	JOB ORDER/WAGES
FABRICATION OF TENT	P-GASS	FABRICATION OF TENT	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	40,000.00	LCA AND LCCA	JOB ORDER/WAGES
REPAIR OF RACK SHELVES	P-GASS	LABOR AND MATERIALS FOR THE REPAIR	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	200,000.00	LCA AND LCCA	JOB ORDER/WAGES
CONSTRUCTION OF MESSHALL	P-GASS	LABOR AND MATERIALS FOR THE CONST	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	153,000.00	LCA AND LCCA	JOB ORDER/WAGES
CONSTRUCTION OF RETAINING WALL AND DRAINAGE	P-GASS	CONSTRUCTION OF RETAINING WALL AN	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	1,100,000.00	LCA AND LCCA	JOB ORDER/WAGES
SAND AND GRAVEL-AGGREGATES	P-GASS	SAND AND GRAVEL-AGGREGATES	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	197,500.00	LCA AND LCCA	JOB ORDER/WAGES
ESTABLISHMENT OF PWD RAILINGS AND PATHWAY	P-GASS	LABOR AND MATERIALS FOR THE ESTABL	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	100,000.00	LCA AND LCCA	JOB ORDER/WAGES
INTERIOR VERTICAL ARRANGEMENT	P-GASS	LABOR AND MATERIALS FOR INTERIOR VERTICAL ARRANGEMENT AT THE 2ND FLOOR STAIRWAY	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	7,500.00	LCA AND LCCA	JOB ORDER/WAGES
INSTALLATION OF CANOPY AND PATHWAY	P-GASS	LABOR AND MATERIALS FOR INSTALLATI	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	100,000.00	LCA AND LCCA	JOB ORDER/WAGES
INSTALLATION OF 3 UNITS FIRE ALARM AND 3 UNITS SMOKE DETECTOR	P-GASS	LABOR AND MATERIALS FOR THE INSTALLATION OF 3 UNITS FIRE ALARM AND 3 UNITS SMOKE DETECTOR	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	30,000.00	LCA AND LCCA	JOB ORDER/WAGES
PREPARATION OF PROGRAM OF WORKS/ COST ESTIMATES FOR THE ESTABLISHMENT OF NURSERY OF PENRO	P-GASS	PREPARATION OF PROGRAM OF WORKS/ COST ESTIMATES FOR THE ESTABLISHMENT OF NURSERY OF PENRO	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	10,000.00	LCA AND LCCA	JOB ORDER/WAGES

PREPARATION OF PROGRAM OF WORKS/ COST ESTIMATES FOR THE RETAINING WALL/DRAINAGE	P-GASS	PREPARATION OF PROGRAM OF WORKS/ COST ESTIMATES FOR THE RETAINING WALL/DRAINAGE	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	20,000.00	LCA AND LCCA	JOB ORDERWAGES
DRINKING WATER	P-GASS	DRINKING WATER	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025	JANUARY 2025	GAA 2025 - Current Appropriation	29,400.00	LCA AND LCCA	JOB ORDERWAGES
SOFT/HARD BINDING OF QUARTERLY SEMI ANNUAL REPORTS	P-PLANNING	SOFT/HARD BINDING OF QUARTERLY SEMI ANNUAL REPORTS ENR FE ETC.	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	6,300.00	LCA AND LCCA	JOB ORDERWAGES
PROFESSIONAL FEE T FOR CRAFTING KALINAWAN RIVER WATERSHED IWMP	CT-WATERSHED	PROFESSIONAL FEE TO FACILITATE DURING WORKSHOP FOR CRAFTING KALINAWAN RIVER WATERSHED IWMP	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	AUGUST 2025	GAA 2025 - Current Appropriation	48,000.00	LCA AND LCCA	JOB ORDERWAGES
UPGRADE OF V PHASE TO 3 PHASE THEN CURRENT TRANSFORMER (CT) MUST BE UPGRADED (CURRENT TRANSFORMER), RATIO, 300:5A	CT-WATERSHED	UPGRADE OF V PHASE TO 3 PHASE THEN CURRENT TRANSFORMER (CT) MUST BE UPGRADED (CURRENT TRANSFORMER), RATIO, 300:5A	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	23,600.00	LCA AND LCCA	JOB ORDERWAGES
FABRICATION OF TENT W/ CANOPY	CT-NGP,EMS	LABOR AND MATERIALS FOR FABRICATION OF TENT W/ CANOPY	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JULY 2025	GAA 2025 - Current Appropriation	40,000.00	LCA AND LCCA	JOB ORDERWAGES
INSTALLATION OF FIRE ALARM BELL FOR THE MAIN BUILDING OF CENRO TUBAY	CT-NGP,EMS	LABOR AND MATERIALS FOR THE INSTALLATION OF FIRE ALARM BELL FOR THE MAIN BUILDING OF CENRO TUBAY	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	31,000.00	LCA AND LCCA	JOB ORDERWAGES
INSTALLATION OF TRANSFORMER FOR THE STABILITY OF CENRO TUBAY ELECTRICITY	CT-NGP,EMS	LABOR FOR INSTALLATION OF TRANSFORMER FOR THE STABILITY OF CENRO TUBAY ELECTRICITY	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	JUNE 2025	GAA 2025 - Current Appropriation	400,000.00	LCA AND LCCA	JOB ORDERWAGES
REPAIR OF CAGES (RWRC)	CT-RWRC	LABOR AND MATERIALS FOR REPAIR OF CAGES (RWRC)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025 JUNE 2025	FEBRUARY 2025 JULY 2025	GAA 2025 - Current Appropriation	100,000.00	LCA AND LCCA	JOB ORDERWAGES
CONSTRUCTION OF TWO (2) NURSERY SEEDLING BEDS/RECOVERY CHAMBER	CT-NGP	LABOR FOR CONSTRUCTION OF TWO (2) NURSERY SEEDLING BEDS/RECOVERY CHAMBER	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025 DECEMBER 2025	APRIL 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	40,000.00	LCA AND LCCA	JOB ORDERWAGES
NOTARIAL SERVICES	CT-NGP	NOTARIAL SERVICES	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025-DECEMBER 2025	JANUARY 2025-DECEMBER 2025	GAA 2025 - Current Appropriation	30,000.00	LCA AND LCCA	JOB ORDERWAGES
DRUGTEST	CT-GASS	RANDOM DRUGTEST	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	30,000.00	LCA AND LCCA	JOB ORDERWAGES
EMIAc INTERNET SERVICE	CT-EMS	EMIAc INTERNET SERVICE	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025-DECEMBER 2025	JANUARY 2025-DECEMBER 2025	GAA 2025 - Current Appropriation	168,000.00	LCA AND LCCA	JOB ORDERWAGES
ASSORTED DINNERWARE AND KITCHENWARE	P-CNGASS	DINNER PLATES - WHITE 10 INCHES,SPOR	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025 SEPTEMBER 2025 DECEMBER 2025	DECEMBER 2025 SEPTEMBER 2025 MAY 2025	GAA 2025 - Current Appropriation	20,360.00	LCA AND LCCA	OFFICE SUPPLIES ND EQUIPMENT
Airpot -electric,3liters,high quality,branded	P-GASS	Airpot -electric,3liters,high quality,branded	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	2,500.00	LCA AND LCCA	OFFICE SUPPLIES ND EQUIPMENT
Coffee Machine	P-GASS	Coffee Machine	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	14,500.00	LCA AND LCCA	OFFICE SUPPLIES ND EQUIPMENT
Door bell	P-GASS	Door bell	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	2,000.00	LCA AND LCCA	OFFICE SUPPLIES ND EQUIPMENT
Washing Machine -Automatic	P-GASS	Washing Machine -Automatic	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	20,000.00	LCA AND LCCA	OFFICE SUPPLIES ND EQUIPMENT
Emergency Light	P-GASS	Emergency Light	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	6,500.00	LCA AND LCCA	OFFICE SUPPLIES ND EQUIPMENT
Water Dispenser	P-GASS	Water Dispenser	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025 DECEMBER 2025	MAY 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	8,265.00 8,265.00	LCA AND LCCA	OFFICE SUPPLIES ND EQUIPMENT
Dish Cabinet	P-GASS	Dish Cabinet	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	1,500.00	LCA AND LCCA	OFFICE SUPPLIES ND EQUIPMENT
Folding Plastic Portable Table 6ft. 9180x70x74)	P-PLANNING	Folding Plastic Portable Table 6ft. 9180x70x74)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	12,000.00	LCA AND LCCA	OFFICE SUPPLIES ND EQUIPMENT
PROCUREMENT OF CURTAINS/VENETIAN BLINDS	P,CT,CN-GASS	BLACK OUT CURTAINS STANDARD SIZE WITH RING, EXTENDABLE CURTAIN ROD SET, COMBI BLINDS-BLACKOUT AND SUNSCREEN	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025 MAY 2025 DECEMBER 2025	FEBRUARY 2025 MAY 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	268,500.00	LCA AND LCCA	OFFICE SUPPLIES ND EQUIPMENT
BOND PAPER	P-ICT	BOND PAPER 70gsm A3 - 11 3/4 x 16 1/2 inches - 500 sheet/pack	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	600.00	LCA AND LCCA	OFFICE SUPPLIES ND EQUIPMENT

CUTTING MAT	P-ICT	- CUTTING MAT A3 full sheet, length 45 cm x width 30 cm	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	490.00	LCA AND LCCA	OFFICE SUPPLIES NO EQUIPMENT
HAULING SERVICES FOR APPREHENSION ACTIVITY	CN-EMS	HAULING SERVICES FOR APPREHENSION ACTIVITY	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	120,000.00	LCA AND LCCA	HAULING SERVICES
MONTHLY INTERNET SUBSCRIPTION - MAIN LINE-UPGRADED	P-ICT	MONTHLY INTERNET SUBSCRIPTION - MAIN LINE-UPGRADED TO 300 MBPS SME ENTERPRISE INTERNET CONNECTIVITY	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	94,060.00	LCA AND LCCA	SUBSCRIPTION
MONTHLY INTERNET SUBSCRIPTION - FAILOVER INTERNET	P-ICT	MONTHLY INTERNET SUBSCRIPTION - FAILOVER INTERNET-100 MBPS SME ENTERPRISE INTERNET CONNECTIVITY WITH AUTO FAILOVER BACKUP	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	58,500.00	LCA AND LCCA	SUBSCRIPTION
MANAGEMENT OF DENR WEBSITE	P-ICT	MANAGEMENT OF DENR WEBSITE- DOMAIN REGISTRATION, CLOUD SERVER	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	6,500.00	LCA AND LCCA	SUBSCRIPTION
SUBSCRIPTION OF VIRTUAL MEETING PLATFORM-VIRTUAL MEETING SUBSCRIPTION	P-ICT	SUBSCRIPTION OF VIRTUAL MEETING PLATFORM-VIRTUAL MEETING SUBSCRIPTION	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	5,500.00	LCA AND LCCA	SUBSCRIPTION
RWRC FOOD FOR THE WILDLIFE	CT-RWRC	FRUITS, FISH, MEAT, VEGETABLES, MULTI VITAMINS	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	198,380.00	LCA AND LCCA	REGIONAL WILDLIFE RESCUE CENTER
REPAIR AND MAINTENANCE OF OFFICE BUILDING	P,CT,CN-GASS	BUILDING MAINTENANCE AND REPAIR(includes electrical wirings and other materials, installation of Road Light, installation of Time delay Contactor, tree trimming, painting, electrical, plumbing, glass work, CENRO Tubay Mess Hall, Conference Hall, Guard House & EMAC	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025 MAY 2025 SEPTEMBER 2025 NOVEMBER 2025	FEBRUARY 2025 MAY 2025 SEPTEMBER 2025 NOVEMBER 2025	GAA 2025 - Current Appropriation	630,000.00	LCA AND LCCA	REPAIR AND MAINTENANCE OF OFFICE BUILDING
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT (AIRCONDITION, REFRIGERATOR, GENERATOR, BIOMETRICS)	CT,CN,P,-GASS	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT (AIRCONDITION, REFRIGERATOR, GENERATOR, BIOMETRICS, WATER, TYPEWRITER)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025 JULY 2025 SEPTEMBER 2025	MARCH 2025 JULY 2025 NOVEMBER 2025	GAA 2025 - Current Appropriation	345,000.00	LCA AND LCCA	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT
Job Order, Repair & Maintenance of photocopier SPARE PARTS	P,CN-GASS P-GASS,CT-EMS,NGP P-GASS	Job Order, Repair & Maintenance of photocopier SPARE PARTS	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025 JULY 2025 SEPTEMBER 2025	APRIL 2025 JULY 2025 SEPTEMBER 2025	GAA 2025 - Current Appropriation	75,000.00	LCA AND LCCA	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT
Printer Repair and Maintenance - Epson Inkjets (L1200s, L3100s, L3200s, L5200s, L5500s, other series) - HP Inkjets (A3 and A4 printers) - Checkup charge included	CN-GASS,P-ICT	Printer Repair and Maintenance - Epson Inkjets (L1200s, L3100s, L3200s, L5200s, L5500s, other series) - HP Inkjets (A3 and A4 printers) - Checkup charge included	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025 JULY 2025 OCTOBER 2025 DECEMBER 2025	APRIL 2025 JULY 2025 OCTOBER 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	24,000.00	LCA AND LCCA	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT
Kiosk Monitor and System Unit Repair and Maintenance - Replacement of Power Board - Labor for repair and replacement of affected electronic parts	P-ICT	Kiosk Monitor and System Unit Repair and Maintenance - Replacement of Power Board - Labor for repair and replacement of affected electronic parts	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025 JULY 2025 OCTOBER 2025 DECEMBER 2025	APRIL 2025 JULY 2025 OCTOBER 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT
Sound System Repair and Maintenance - Replacement of parts - Checkup charge included	P-ICT	Sound System Repair and Maintenance - Replacement of parts - Checkup charge included	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025 JULY 2025 OCTOBER 2025 DECEMBER 2025	APRIL 2025 JULY 2025 OCTOBER 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	5,000.00	LCA AND LCCA	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT
Maintenance of Motorcycle (Disk brake pads/Drum brake pads, Tire, Engine oil, other item may occur for vehicle maintenance and labor cost)	P,CT,CN-GASS,P-EMS	Maintenance of Motorcycle (Disk brake pads/Drum brake pads, Tire, Engine oil, other item may occur for vehicle maintenance and labor cost)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025 JUNE 2025 SEPTEMBER 2025 DECEMBER 2025	MARCH 2025 JUNE 2025 SEPTEMBER 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	210,000.00	LCA AND LCCA	REPAIR AND MAINTENANCE OF OFFICE VEHICLE

Maintenance of Vehicle - (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	PCT, CN-GASS, EMS, NGP	HILUX, MULTICAB, STRADA, MAZDA BONG O- Maintenance of Vehicle - (Spare parts - either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025 JUNE 2025 SEPTEMBER 2025 DECEMBER 2025	MARCH 2025 JUNE 2025 SEPTEMBER 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	961,000.00	LCA AND LCCA	REPAIR AND MAINTENANCE OF OFFICE VEHICLE
PUMB BOAT (SPARE PARTS AND LABOR COST OF REPAIR	ALL UNITS	PUMB BOAT (SPARE PARTS AND LABOR COST OF REPAIR	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	20,000.00	LCA AND LCCA	REPAIR AND MAINTENANCE OF OFFICE VEHICLE
Registration, emission and insurance of vehicle	CT, P-GASS, EMS	Registration, emission and insurance of vehicle and motorcycle	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025 SEPTEMBER 2025 OCTOBER 2025	MAY 2025 SEPTEMBER 2025 OCTOBER 2025	GAA 2025 - Current Appropriation	53,000.00	LCA AND LCCA	
QUARTERLY ASSESSMENT FY 2025	CN-PLANNING	First and Second Quarter Assessment FY 2025 (lunch @ 300.00/pax, snacks @ 120.00/pax = 420.00/pax x 100 pax)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025 JUNE 2025	MARCH 2025 JUNE 2025	GAA 2025 - Current Appropriation GAA 2025 - Current Appropriation	84,000.00	LCA AND LCCA	CATERING SERVICES
Third Quarter Assessment FY 2025	CN-PLANNING	Third Quarter Assessment FY 2025 (lunch @ 300.00/pax, AM snacks @ 120.00/pax, PM snacks @ 120.00 = 540.00/pax x 100 pax)	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	54,000.00	LCA AND LCCA	CATERING SERVICES
Yearend Assessment FY 2025	CN-PLANNING	Yearend Assessment FY 2025 (lunch and dinner plus venue rental @ 800.00/pax x 150pax)	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	120,000.00	LCA AND LCCA	CATERING SERVICES
Women's Month Celebration	CN-GASS	Women's Month Celebration (lunch @ 300.00/pax, AM snacks @ 120.00/pax and PM snacks @ 120.00/pax = 540.00/pax x 100 pax)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	27,000.00	LCA AND LCCA	CATERING SERVICES
Environmental Month/ PENRO-wide Sportsfest	CN-GASS	Environmental Month/ PENRO-wide Sportsfest (lunch @ 300.00/pax, AM snacks @ 120.00/pax and PM snacks @ 120.00/pax = 540.00/pax x 50pax)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	54,000.00	LCA AND LCCA	CATERING SERVICES
Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO UMFABI	CN-CBFM	Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO UMFABI (30 pax @ 540.00 per pax) (2snacks (120.00/snack + 1meal (300.00/meal)) x 1 day)	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	16,200.00	LCA AND LCCA	CATERING SERVICES FOR PERFORMANCE EVALUATION OF EXPIRING CBFMA
Presentation of the rated Performance Evaluation of the CBFM-PO UMFABI	CN-CBFM	Presentation of the rated Performance Evaluation of the CBFM-PO UMFABI (25 pax @ 420.00 per pax) (1snack (120.00/snack) and 1meal (300.00/meal)) x 1 day)	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	10,500.00	LCA AND LCCA	CATERING SERVICES FOR PERFORMANCE EVALUATION OF EXPIRING CBFMA
Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO JAGFAMCO	CN-CBFM	Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO JAGFAMCO (30pax @ 540.00 per pax) (2snacks (120.00/snack + 1meal (300.00/meal)) x 1 day)	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	16,200.00	LCA AND LCCA	CATERING SERVICES FOR PERFORMANCE EVALUATION OF EXPIRING CBFMA
Presentation of the rated Performance Evaluation of the CBFM-PO JAGFAMCO	CN-CBFM	Presentation of the rated Performance Evaluation of the CBFM-PO JAGFAMCO (25 pax @ 420.00 per pax) (1snack (120.00/snack) and 1meal (300.00/meal)) x 1 day)	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	10,500.00	LCA AND LCCA	CATERING SERVICES FOR PERFORMANCE EVALUATION OF EXPIRING CBFMA
Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO RUFA	CN-CBFM	Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO RUFA (30 pax @ 540.00 per pax) (2snacks (120.00/snack + 1meal (300.00/meal)) x 1 day)	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	16,200.00	LCA AND LCCA	CATERING SERVICES FOR PERFORMANCE EVALUATION OF EXPIRING CBFMA
Presentation of the rated Performance Evaluation of the CBFM-PO RUFA	CN-CBFM	Presentation of the rated Performance Evaluation of the CBFM-PO RUFA (25 pax @ 420.00 per pax) (1snack (120.00/snack) and 1meal (300.00/meal)) x 1 day)	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	10,500.00	LCA AND LCCA	CATERING SERVICES FOR PERFORMANCE EVALUATION OF EXPIRING CBFMA
Community Consultation with all concerned stakeholders within Calayagon Watershed for the Creation of the Watershed Management Planning Team (WMPPT)	CN-WATERSHED	One (1) day Community Consultation with all concerned stakeholders within Calayagon Watershed for the Creation of the Watershed Management Planning Team (WMPPT) .20 pax @ 540.00 per pax (1meal @ 300.00/pax & 2snacks @ 120.00/snacks/pax) x 1 day	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025	JANUARY 2025	GAA 2025 - Current Appropriation	10,800.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED PREPARATORY ACTIVITIES
Identification of Key Stakeholders/Leveling-off Meeting for the management of Calayagon watershed:	CN-WATERSHED	One (1) day Identification of Key Stakeholders/Leveling-off Meeting for the management of Calayagon watershed: 20 pax x 540.00 per pax (1meal @ 300.00/pax & 2snacks @ 120.00/snacks/pax) x 1 day	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	10,800.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED PREPARATORY ACTIVITIES

Catering Services for Primary Data Gathering on Soil, Hydrology and Water Quality of within Calayagon watershed	CN-WATERSHED	Three (3) days Catering Services for Primary Data Gathering on Soil, Hydrology and Water Quality of within Calayagon watershed: 20 pax @ 540.00 per pax (1meal @300.00/pax & 2snacks @120.00/snacks/pax) x 3 days	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025 MARCH 2025 JULY 2025	FEBRUARY 2025 MARCH 2025 JULY 2025	GAA 2025 - Current Appropriation	32,400.00	LCA AND LCCA LCA AND LCCA LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION PROCESS
Five (5) days Catering Services for Primary Data Gathering on Flora and Fauna within Calayagon watershed	CN-WATERSHED	Five (5) days Catering Services for Primary Data Gathering on Flora and Fauna within Calayagon watershed: 20 pax @ 540.00 per pax (1meal @300.00/pax & 2snacks @120.00/snacks/pax) x 5 days	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025 APRIL 2025 MAY 2025 JUNE 2025 JULY 2025	MARCH 2025 APRIL 2025 MAY 2025 JUNE 2025 JULY 2025	GAA 2025 - Current Appropriation	54,000.00	LCA AND LCCA LCA AND LCCA LCA AND LCCA LCA AND LCCA LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION PROCESS
Participatory Resources Assessment (PRA) with concerned BLGU's and stakeholders on the Vulnerability and Adaptive Capacity within the upstream portion of Calayagon watershed (Upstream portion)	CN-WATERSHED	Three (3) days Catering Services for the Conduct of Participatory Resources Assessment (PRA) with concerned BLGU's and stakeholders on the Vulnerability and Adaptive Capacity within the upstream portion of Calayagon watershed (Upstream portion). 30 pax @ 540.00 per pax (1meal @300.00/pax & 2snacks @120.00/snacks/pax) x 3 days	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	48,600.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED VULNERABILITY ASSESSMENT
Participatory Resources Assessment (PRA) with concerned BLGU's and stakeholders on the Vulnerability and Adaptive Capacity within the upstream portion of Calayagon watershed (Midstream portion)	CN-WATERSHED	Four (4) days Catering Services for the Conduct of Participatory Resources Assessment (PRA) with concerned BLGU's and stakeholders on the Vulnerability and Adaptive Capacity within the upstream portion of Calayagon watershed (Midstream portion). 30 pax @540.00 per pax (1meal @300.00/pax & 2snacks @120.00/snacks/pax) x 4 days	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	64,800.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED VULNERABILITY ASSESSMENT
Participatory Resources Assessment (PRA) with concerned BLGU's and stakeholders on the Vulnerability and Adaptive Capacity within the upstream portion of Calayagon watershed (Downstream portion)	CN-WATERSHED	Three (3) days Catering Services for the Conduct of Participatory Resources Assessment (PRA) with concerned BLGU's and stakeholders on the Vulnerability and Adaptive Capacity within the upstream portion of Calayagon watershed (Downstream portion). 30 pax @ 540.00 per pax (1meal @300.00/pax & 2snacks @120.00/snacks/pax) x 3 days	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	48,600.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED VULNERABILITY ASSESSMENT
Actual Ground Validation and Assessment of Vulnerable Areas within Guihao-an river watershed (formerly known as Calayagon watershed):	CN-WATERSHED	Catering Services for the Conduct of Actual Ground Validation and Assessment of Vulnerable Areas within Guihao-an river watershed (formerly known as Calayagon watershed): 20 pax (1meal @300/pax & 1snack @120/pax) x 2 days	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	18,800.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED VULNERABILITY ASSESSMENT
presentation of the draft Characterization report and analysis of data and information gathered during the characterization phase cum vulnerability assessment of Guihao-an watershed (formerly known as Calayagon watershed):	CN-WATERSHED	Catering Services for the presentation of the draft Characterization report and analysis of data and information gathered during the characterization phase cum vulnerability assessment of Guihao-an watershed (formerly known as Calayagon watershed). 35 pax (1meal @300/pax & 2snacks @120/pax)	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	18,900.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED VULNERABILITY ASSESSMENT
Final Critiquing of Draft Calayagon Watershed Characterization cum Vulnerability Assessment Report.)	CN-WATERSHED	Catering Services for the Conduct of Final Critiquing of Draft Calayagon Watershed Characterization cum Vulnerability Assessment Report.) 35 pax (1meal @300/pax & 2snacks @120/pax)	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	18,900.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED VULNERABILITY ASSESSMENT
Presentation of the Guihao-an River Watershed Characterization cum Vulnerability Assessment report to all of the concerned stakeholders/WMC:	CN-WATERSHED	Catering Services for the presentation of the Guihao-an River Watershed Characterization cum Vulnerability Assessment report to all of the concerned stakeholders/WMC: 35 pax (1meal @300/pax & 2snacks @120/pax)	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	18,900.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED VULNERABILITY ASSESSMENT
Presentation of the draft Memorandum of Agreement (MOA) ershed Management Council with Free Prior and Informed Consent (FPIC) to ICC/ps of CADT 252 within Guihao-an river Watershed (formerly known as Calayagon watershed) under the Municipality of Nasipit, Agusan del Norte	CN-WATERSHED	Catering services for the presentation of the draft Memorandum of Agreement (MOA) ershed Management Council with Free Prior and Informed Consent (FPIC) to ICC/ps of CADT 252 within Guihao-an river Watershed (formerly known as Calayagon watershed) under the Municipality of Nasipit, Agusan del Norte : 60 pax (1meal @300/pax & 1 snack @120/pax) * 1 day	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	25,200.00	LCA AND LCCA	CATERING SERVICES FOR THE CREATION OF WATERSHED MANAGEMENT COUNCIL

Presentation of the draft Memorandum of Agreement (MOA) to the Management Council with Free Prior and Informed Consent (FPIC) to ICC/ps of CADT 252 within Guhiao-an river Watershed (formerly known as Calayagan watershed) under the Municipality of Buenavista, Agusan del Norte	CN-WATERSHED	Catering services for the presentation of the draft Memorandum of Agreement (MOA) to the Management Council with Free Prior and Informed Consent (FPIC) to ICC/ps of CADT 252 within Guhiao-an river Watershed (formerly known as Calayagan watershed) under the Municipality of Buenavista, Agusan del Norte. 60 pax (1meal @300/pax & 1 snack @120/pax) * 1 day	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	25,200.00	LCA AND LCCA	CATERING SERVICES FOR THE CREATION OF WATERSHED MANAGEMENT COUNCIL
Finalization of Memorandum of Agreement (MOA) for the creation of Guhiao-an River Watershed Management Council	CN-WATERSHED	Catering services for the finalization of Memorandum of Agreement (MOA) for the creation of Guhiao-an River Watershed Management Council : 30 pax (1meal @300/pax & 1 snack @120/pax) * 1 day	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	12,600.00	LCA AND LCCA	CATERING SERVICES FOR THE CREATION OF WATERSHED MANAGEMENT COUNCIL
signing of Memorandum of Agreement (MOA) for the creation of Guhiao-an River Watershed Management Council	CN-WATERSHED	Catering services for the signing of Memorandum of Agreement (MOA) for the creation of Guhiao-an River Watershed Management Council : 30 pax (1meal @300/pax & 1 snack @120/pax) * 1 day	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	12,600.00	LCA AND LCCA	CATERING SERVICES FOR THE CREATION OF WATERSHED MANAGEMENT COUNCIL
Orientation/Training on Selected personnel to be Deputized as Deputy Environment and Natural Resources Officers (DENROs) at CENRO Nasipit Hall, Talsay, Nasipit, Agusan del Norte	CN-EMS	Two (2) days Orientation/Training on Selected personnel to be Deputized as Deputy Environment and Natural Resources Officers (DENROs) at CENRO Nasipit Hall, Talsay, Nasipit, Agusan del Norte, 45 pax @540.00/pax per day (1meal and 2 snacks) x 2 days	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	45,600.00	LCA AND LCCA	CATERING SERVICES FOR ENFORCEMENT AND MONITORING SECTION
Information Education and Communication Campaign on: EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations-	CN-EMS	Information Education and Communication Campaign on: EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 30 pax per activity @ 120.00/pax (1 snack) x	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	7,200.00	LCA AND LCCA	CATERING SERVICES FOR ENFORCEMENT AND MONITORING SECTION
						NOVEMBER 2025	NOVEMBER 2025			LCA AND LCCA	
Two (2) days Orientation/Training on Selected personnel to be Deputized as Deputy Environment and Natural Resources Officers (DENROs) at CENRO Nasipit Hall, Talsay, Nasipit, Agusan del Norte, 45 pax @540.00/pax per day (1meal and 2 snacks) x 2 days	CN-NGP	Two (2) days Orientation/Training on Selected personnel to be Deputized as Deputy Environment and Natural Resources Officers (DENROs) at CENRO Nasipit Hall, Talsay, Nasipit, Agusan del Norte, 45 pax @540.00/pax per day (1meal and 2 snacks) x 2 days	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	48,600.00	LCA AND LCCA	CATERING SERVICES FOR THE NATIONAL GREENING PROGRAM
One day (1) CY 2025 eNGP POs and personnel orientation on new guidelines and planning workshop cum MOA Signing Ceremony at DENR CENRO Nasipit Conference Hall: 70 pax @ 840.00/pax (2meals - lunch & dinner, 2snacks) x 1day	CN-NGP	One day (1) CY 2025 eNGP POs and personnel orientation on new guidelines and planning workshop cum MOA Signing Ceremony at DENR CENRO Nasipit Conference Hall: 70 pax @ 840.00/pax (2meals - lunch & dinner, 2snacks) x 1day	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	3,600.00	LCA AND LCCA	CATERING SERVICES FOR THE NATIONAL GREENING PROGRAM
Five (5) days ENGP and GAD monitoring, Meetings, courtesy call/ coordination, leveling off and/or consultation with different stakeholder on NGP implementation and other related concerns within AOR of CENRO Nasipit: 15 pax per activity schedule @ 540.00/pax (1 meal and 2 snacks) x 5 days	CN-NGP	Five (5) days ENGP and GAD monitoring, Meetings, courtesy call/ coordination, leveling off and/or consultation with different stakeholder on NGP implementation and other related concerns within AOR of CENRO Nasipit: 15 pax per activity schedule @ 540.00/pax (1 meal and 2 snacks) x 5 days	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025 APRIL 2025 JUNE 2025 AUGUST 2025 OCTOBER 2025	FEBRUARY 2025 APRIL 2025 JUNE 2025 AUGUST 2025 OCTOBER 2025	GAA 2025 - Current Appropriation	40,500.00	LCA AND LCCA	CATERING SERVICES FOR THE NATIONAL GREENING PROGRAM
One (1) day Mid-Year eNGP Partner PO and Personnel Consultation, Assessment and Leveling off for 2025 Status of Implementation: 35 pax x 540.00/pax (1 meal and 2 snacks) x 1 day	CN-NGP	One (1) day Mid-Year eNGP Partner PO and Personnel Consultation, Assessment and Leveling off for 2025 Status of Implementation: 35 pax x 540.00/pax (1 meal and 2 snacks) x 1 day	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	18,900.00	LCA AND LCCA	CATERING SERVICES FOR THE NATIONAL GREENING PROGRAM
One (1) day Year-end eNGP evaluation for 2025 Implementation among Stakeholders/Partners: 50 pax x 540.00/pax (1 meal and 2 snacks) x 1 day	CN-NGP	One (1) day Year-end eNGP evaluation for 2025 Implementation among Stakeholders/Partners: 50 pax x 540.00/pax (1 meal and 2 snacks) x 1 day	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	27,000.00	LCA AND LCCA	CATERING SERVICES FOR THE NATIONAL GREENING PROGRAM
Asean Waterbird Census	CN-PABEU	Catering services for the conduct of Asean Waterbird Census for two (2) days @ Butuan City (Masao & Lumbacan), 1 meal per day	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025	JANUARY 2025	GAA 2025 - Current Appropriation	20,000.00	LCA AND LCCA	CATERING SERVICES FOR PABEU
Quarterly Implementation of Carmen Critical Habitat Management Plan	CN-PABEU	Catering services for the conduct of Quarterly Implementation of Carmen Critical Habitat Management Plan for one (1) day @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	64,800.00	LCA AND LCCA	CATERING SERVICES FOR PABEU
						MAY 2025	MAY 2025				
						AUGUST 2025	AUGUST 2025				
cave assessment of Punta Diwata Cave 17 (system)	CN-PABEU	Catering services for the conduct of cave assessment of Punta Diwata Cave 17 (system) for two (2) days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	32,400.00	LCA AND LCCA	CATERING SERVICES FOR PABEU
Agot-agot falls Management Plan Workshop	CN-PABEU	Catering services for the conduct of Agot-agot falls Management Plan Workshop for 3 days @ Butuan City, 1 meal and 2 snacks per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	81,000.00	LCA AND LCCA	CATERING SERVICES FOR PABEU

Agot-agot Falls Management Plan Writeshop	CN-PABEU	Catering services for the conduct of Agot-agot Falls Management Plan Writeshop for two (2) days @ Butuan City, 1 meal and 2 snacks per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	54,000.00	LCA AND LCCA	CATERING SERVICES FOR PABEU
Critiquing-Agot-agot Falls Management Plan	CN-PABEU	Catering services for the conduct of critiquing -Agot-agot Falls Management Plan for one (1) day @Butuan City, 1 meal and 2 snacks per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	27,000.00	LCA AND LCCA	CATERING SERVICES FOR PABEU
Inland Wetland Profiling of Mandalayag Falls	CN-PABEU	Catering services for the conduct of three (3) day Inland Wetland Profiling of Mandalayag Falls @ Piling, Butuan City for 30pax, 1 meal and 2 snacks per day	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	48,600.00	LCA AND LCCA	CATERING SERVICES FOR PABEU
Inland Wetland Profiling of Pandong Bato Falls	CN-PABEU	Catering services for the conduct of three (3) day Inland Wetland Profiling of Pandong Bato Falls @ Carmen, ADN for 30pax, 1 meal and 2 snacks per day	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	48,600.00	LCA AND LCCA	CATERING SERVICES FOR PABEU
Quarterly Implementation of Tandungan Falls Mgt Plan	CN-PABEU	Catering services for the conduct of Quarterly Implementation of Tandungan Falls Mgt Plan for one (1) day @ Nasipit, Agusan del Norte, 1 meal and 2 snacks per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025 MAY 2025 AUGUST 2025 OCTOBER 2025	MARCH 2025 MAY 2025 AUGUST 2025 OCTOBER 2025	GAA 2025 - Current Appropriation	64,800.00	LCA AND LCCA	CATERING SERVICES FOR PABEU
CEPA for World Seagrass Day	CN-PABEU	Catering services for the conduct of CEPA for World Seagrass Day, 1 snack per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU
CEPA for Month of the Ocean	CN-PABEU	Catering services for the conduct of CEPA for Month of the Ocean, 1 snack per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU
CEPA for World Reef Awareness Day	CN-PABEU	Catering services for the conduct of CEPA for World Reef Awareness Day, 1 snack per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU
CEPA for Coral Triangle Initiative Day,	CN-PABEU	Catering services for the conduct of CEPA for Coral Triangle Initiative Day, 1 snack per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU
CEPA for World Ocean Day,	CN-PABEU	Catering services for the conduct of CEPA for World Ocean Day, 1 snack per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU
CEPA for International Day for the Conservation of the Mangrove Ecosystem,	CN-PABEU	Catering services for the conduct of CEPA for International Day for the Conservation of the Mangrove Ecosystem, 1 snack per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU
CEPA for International Coastal Clean-up (ICC),	CN-PABEU	Catering services for the conduct of CEPA for International Coastal Clean-up (ICC), 1 snack per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU
CEPA for Coral Bleaching Awareness Month,	CN-PABEU	Catering services for the conduct of CEPA for Coral Bleaching Awareness Month, 1 snack per pax/day	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU
CBFM-CARP-SEEB and Capability Building Activity of CBFM-PO IBAFA	CN-CBFM	One (1) Days- CBFM-CARP-SEEB and Capability Building Activity of CBFM-PO IBAFA: 40 pax/day (1meal @300/pax and 2 snacks @ 120/pax)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	21,600.00	LCA AND LCCA	CATERING SERVICES
Gender and Development (GAD) monitoring/other related activity	CN-CBFM	One (1) day Gender and Development (GAD) monitoring/other related activity, 30 pax (1meal @300/pax and 2 snacks @ 120/pax)	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	16,200.00	LCA AND LCCA	CATERING SERVICES
Orientation on Urban Biodiversity Assessment at Butuan City,	CN-PABEU	Catering services for the conduct of 1-day Orientation on Urban Biodiversity Assessment at Butuan City, 1 meal and 2 snacks per pax/day @ 30 pax per day	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	16,200.00	LCA AND LCCA	CATERING SERVICES FOR URBAN BIODIVERSITY
Conduct of Biodiversity Assessment	CN-PABEU	Catering services for the conduct of 3-day Biodiversity Assessment at Butuan City, 1 meal and 2 snacks per pax/day @ 30 pax per day	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	48,600.00	LCA AND LCCA	CATERING SERVICES FOR URBAN BIODIVERSITY
Urban Profiling using the City Biodiversity Index Tool at Butuan City,	CN-PABEU	Catering services for the conduct of 3-day Urban Profiling using the City Biodiversity Index Tool at Butuan City, 1 meal and 2 snacks per pax/day @ 30 pax per day	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	48,600.00	LCA AND LCCA	CATERING SERVICES FOR URBAN BIODIVERSITY
Workshop cum Analysis of the Urban Biodiversity Assessment results at Butuan City,	CN-PABEU	Catering services for the conduct of 2-day Workshop cum Analysis of the Urban Biodiversity Assessment results at Butuan City, 1 meal and 2 snacks per pax/day @ 30 pax per day	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	32,400.00	LCA AND LCCA	CATERING SERVICES FOR URBAN BIODIVERSITY
Critiquing on the Urban Biodiversity Assessment Results at Butuan City,	CN-PABEU	Catering services for the conduct of 1-day Critiquing on the Urban Biodiversity Assessment Results at Butuan City, 1 meal and 2 snacks per pax/day @ 30 pax per day	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	16,200.00	LCA AND LCCA	CATERING SERVICES FOR URBAN BIODIVERSITY
Presentation of the Urban Biodiversity Assessment Results at Butuan City,	CN-PABEU	Catering services for the conduct of 1-day Presentation of the Urban Biodiversity Assessment Results at Butuan City, 1 meal and 2 snacks per pax/day @ 30 pax per day	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	16,200.00	LCA AND LCCA	CATERING SERVICES FOR URBAN BIODIVERSITY

1 Day- Quarterly PAMB Meeting @ 1 meal , 2 snacks	CT-PA	1 Day- Quarterly PAMB Meeting @ 1 meal , 2 snacks				MARCH 2025 MAY 2025 AUGUST 2025 NOVEMBER 2025	MARCH 2025 MAY 2025 AUGUST 2025 NOVEMBER 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	108,000.00	CATERING SERVICES FOR PAMB MEE
Conduct Special PAMB Meeting	CT-PA	1 Day-Special PAMB Meeting(1 meal & 2 snacks	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025 AUGUST 2025	MARCH 2025 AUGUST 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	43,200.00	CATERING SERVICES FOR PAMB MEETING
PAMB Meeting cum YEAR-END ASSESSMENT	CT-PA	2-day PAMB Meeting cum YEAR-END ASSESSMENT (2 meals & 4	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	43,200.00	CATERING SERVICES FOR PAMB MEETING
Conduct consultation/coordination w/target audience	CT-PA	1 Day- Conduct consultation/coordination w/target audience (1 meal & 2 snacks @ 540/pax)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	18,900.00	CATERING SERVICES FOR COMMUNICATION PLAN
conduct of KAP survey	CT-PA	1 Day-conduct of KAP survey (1 meal & 2 snacks @ 540/pax)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	18,900.00	CATERING SERVICES FOR COMMUNICATION PLAN
Workshop & Presentation of KAP survey results (TWG)	CT-PA	1 Day- Workshop & Presentation of KAP survey results (TWG) (1meal & 2 snack @	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	54,000.00	CATERING SERVICES FOR COMMUNICATION PLAN
Presentation of 1st draft Com Plan- TWG	CT-PA	1 Day- Presentation of 1st draft Com Plan- TWG (1 meal & 2snacks				MARCH 2025 JUNE 2025 JULY 2025 SEPTEMBER 2025	MARCH 2025 JUNE 2025 JULY 2025 SEPTEMBER 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	54,000.00	CATERING SERVICES FOR COMMUNIC
1 Day- Stakeholders meeting (1 snacks)	CT-PA	1 Day- Stakeholders meeting (1 snacks)	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025 AUGUST 2025	MAY 2025 AUGUST 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	12,000.00	CATERING SERVICES FOR COMMUNIC
Other related Complian activity (1 meal & 2 snacks)	CT-PA	Other related Complian activity (1 meal & 2 snacks)				MARCH 2025 JULY 2025 OCTOBER 2025	MARCH 2025 JULY 2025 OCTOBER 2025	GAA 2025 - Current Appropriation GAA 2025 - Current Appropriation GAA 2025 - Current Appropriation		LCA AND LCCA	94,000.00	CATERING SERVICES FOR COMMUNIC
Biodiversity Monitoring System Focus Group Discussion (FGD)	CT-PA	Biodiversity Monitoring System Focus Group Discussion (FGD) two sites @ 1 snacks, 1 meal	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025 AUGUST 2025	FEBRUARY 2025 AUGUST 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	96,600.00	CATERING SERVICES FOR PROTECTE
Committee meetings (Tourism, Infrastructures, Community Development, Law Enforcement	CT-PA	Committee meetings (Tourism, Infrastructures, Community Development, Law Enforcement (2 snacks, 1 meal	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025 APRIL 2025 JULY 2025	FEBRUARY 2025 APRIL 2025 AUGUST 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	87,500.00	CATERING SERVICES FOR PROTECTE
Committee meetings	CT-PA	Committee meetings (1 snacks)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025 APRIL 2025 SEPTEMBER 2025	MARCH 2025 MAY 2025 SEPTEMBER 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	12,000.00	CATERING SERVICES FOR PROTECTE
Other stakeholders meetings	CT-PA	Other stakeholders meetings (2snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025 JULY 2025	APRIL 2025 JULY 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	16,200.00	CATERING SERVICES FOR PROTECTE
Catering Services for Turn-over & Installation of Incoming CENR Officer	CT-GASS	1 day catering Services for Turn-over & Installation of Incoming CENR Officer	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	30,000.00	CATERING SERVICES FOR MANAGEMENT ACTIVITIES
Catering Services for 2025 Health & Wellness Activity	CT-GASS	1 day catering Services for 2025 Health & Wellness Activity (1 day @ 120 00/PAX)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	12,000.00	CATERING SERVICES FOR MANAGEMENT ACTIVITIES
Catering Services for Year-End Assessment of GMS	CT-GASS	2 days catering Services for Year-End Assessment of GMS (2 days @ 1330 00/PAX)	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	26,600.00	CATERING SERVICES FOR MANAGEMENT ACTIVITIES
Catering Services for strategic planning workshop/Leveling off of 2025 target	CT-GASS	1 day catering Services for strategic planning workshop/Leveling off of 2025 target	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	27,000.00	CATERING SERVICES FOR MANAGEMENT ACTIVITIES
Catering Services for 2025 end-VAW celebration	CT-GASS	1 day Catering Services for 2025 end-VAW celebration (1 snacks @ 120/PAX)	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	30,000.00	CATERING SERVICES FOR MANAGEMENT ACTIVITIES
FDU QUARTERLY MEETINGS (420 PER PAX FOR 50 PERSONNEL MONTHLY)	CT-GASS	FDU QUARTERLY MEETINGS (420 PER PAX FOR 50 PERSONNEL MONTHLY)				MARCH 2025 JUNE 2025 SEPTEMBER 2025 NOVEMBER 2025	MARCH 2025 JUNE 2025 SEPTEMBER 2025 NOVEMBER 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	84,000.00	CATERING SERVICES FOR MANAGEMENT

Environment Month PENROWIDE SPORTSFEST	CT-GASS	Environment Month PENROWIDE SPORTSFEST (2 snacks & 1 meal @ 540.00) 110 pax	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	59,400.00	LCA AND LCCA	CATERING SERVICES FOR MANAGEMENT ACTIVITIES
QUARTERLY ASSESSMENT	CT-GASS, PABEU, NGP, Enforcement, RPS, CBFM	QUARTERLY ASSESSMENT (420 PER PAX FOR 110 PERSONNEL FOR 1 DAY)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	
						JUNE 2025	JUNE 2025				
						SEPTEMBER 2025	SEPTEMBER 2025				
						DECEMBER 2025	DECEMBER 2025				
MID-YEAR ASSESSMENT	CT-GASS, PABEU, NGP, Enforcement, RPS, CBFM	MID-YEAR ASSESSMENT (540 PER PAX FOR 133 PERSONNEL FOR 1 DAY)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	54,000.00	LCA AND LCCA	CATERING SERVICES FOR MANAGEMENT ACTIVITIES
YEAR-END ASSESSMENT	CT-GASS, PABEU, NGP, Enforcement, RPS, CBFM	YEAR-END ASSESSMENT (840 PER PAX FOR 110 PERSONNEL FOR 1 DAY)	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	92,400.00	LCA AND LCCA	CATERING SERVICES FOR MANAGEMENT ACTIVITIES
SALAMAT MABUHAY PROGRAM	CT-GASS, PABEU, NGP, Enforcement, RPS, CBFM	SALAMAT MABUHAY PROGRAM (1 Snack, 1 meal with Venue)	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	154,000.00	LCA AND LCCA	CATERING SERVICES FOR MANAGEMENT ACTIVITIES
Conduct 2025 Philippine Arbor Day Celebration.	CT-NGP	Conduct One day 2025 Philippine Arbor Day Celebration, (1 meal breakfast (250.00) for	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	62,500.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTIVITIES
Conduct Year End assessment of NGP 2025 accomplishments.	CT-NGP	Conduct One-day Year End assessment of NGP 2025 accomplishments, (2 snacks(240.00) and 1 meal(300.00) for 40 pax with venue @ 540.00/pax)	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	21,600.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTIVITIES
Conduct Mid-year assessment of NGP 2025 accomplishments.	CT-NGP	Conduct One-day Mid-year assessment of NGP 2025 accomplishments, (2	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	21,600.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTIVITIES
Conduct One-day Field Base Investigation (FBI) for the ENGP implementation within CADT 092, (1 snack(120.00) and 1	CT-NGP	Conduct One-day Field Base Investigation (FBI) for the ENGP implementation within	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	42,000.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTIVITIES
Conduct One day 2025 Philippine Bamboo Day Celebration, (1 breakfast(250.00) for 150 pax @ 250.00/pax)	CT-NGP	Conduct One day 2025 Philippine Bamboo Day Celebration, (1 breakfast(250.00) for	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	37,500.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTIVITIES
Catering Services for various Tree Planting activities	CT-NGP	Catering Services for various Tree Planting activities (breakfast @ 250.00 per pax).	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	
						SEPTEMBER 2025	SEPTEMBER 2025				
						NOVEMBER 2025	NOVEMBER 2025				
Month of Ocean (MOO) 2025 Davao Turo Activity (1 snack for 100 pax @ 120.00/pax for 1 day	CT-CRFMU	Month of Ocean (MOO) 2025 Davao Turo Activity (1 snack for 100 pax @ 120.00/pax for 1 day	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	12,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
International Coastal Clean-up Activity 2025 (1 snack for 100 pax @ 120.00/pax for 1 day	CT-CRFMU	International Coastal Clean-up Activity 2025 (1 snack for 100 pax @ 120.00/pax for 1 day	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	18,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
Snacks for CEPA of Special events	CT-CRFMU	Snacks for CEPA of Special events	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	
						JUNE 2025	JUNE 2025				
						SEPTEMBER 2025	SEPTEMBER 2025				
						DECEMBER 2025	DECEMBER 2025				
Information, Education, Communication (IEC) Campaign in support of LAWIN System	CT-Enforcement	Information, Education, Communication (IEC) Campaign in support of LAWIN System (1 snack, 1 meal @ 420.00)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	
						JUNE 2025	JUNE 2025				
						SEPTEMBER 2025	SEPTEMBER 2025				
						DECEMBER 2025	DECEMBER 2025				
FPIC for Small Water Impounding System	CT-Enforcement	1 day FPIC for Small Water Impounding System (2 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025	JANUARY 2025	GAA 2025 - Current Appropriation	37,800.00	LCA AND LCCA	CATERING SERVICES FOR SWIS ACTIVITIES
Field Base Investigation (FBI) for SWIS 2025	CT-Enforcement	1 Day- Field Base Investigation (FBI) for SWIS 2025 (2 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	37,800.00	LCA AND LCCA	CATERING SERVICES FOR SWIS ACTIVITIES
SWIS 2025 turn-over to Brgy. San Antonio, R.T.R Agusan del Norte	CT-Enforcement	1 Day- SWIS 2025 turn-over to Brgy. San Antonio, R.T.R Agusan del Norte (1 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	14,700.00	LCA AND LCCA	CATERING SERVICES FOR SWIS ACTIVITIES
Orientation and leveling off of WMPT	CT-CDS	1 Day- Orientation and leveling off of WMPT (2 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025	JANUARY 2025	GAA 2025 - Current Appropriation	21,600.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION ACTIVITIES
Orientation and leveling off of WMPT with stakeholders	CT-CDS	1 Day- Orientation and leveling off of WMPT with stakeholders (2 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	37,800.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION ACTIVITIES
Information, Education and communication	CT-CDS	1 Day- Information, Education and communication (1 snack)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	9,000.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION ACTIVITIES
Field Base Investigation (FBI) for CRVA of Cabadbaran River Watershed	CT-CDS	1 Day- Field Base Investigation (FBI) for CRVA of Cabadbaran River Watershed (2 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	37,800.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION ACTIVITIES
1 Day-Secondary Data Gathering (1st quarter) Consolidation and consultation of Secondary data watershed workshop (2 snacks, 1 meal)	CT-CDS	1 Day-Secondary Data Gathering (1st quarter) Consolidation and consultation of Secondary data watershed workshop (2 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	18,900.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION ACTIVITIES
Community Consultation for CRVA (Adaptive Capacity) Barangay Katugasan, Cabadbaran City	CT-CDS	Community Consultation for CRVA (Adaptive Capacity) Barangay Katugasan, Cabadbaran City (1 snack)	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION ACTIVITIES

Community Consultation for CRVA (Adaptive Capacity) Barangay Putting Bato, Cabadbaran City	CT-CDS	Community Consultation for CRVA (Adaptive Capacity) Barangay Putting Bato, Cabadbaran City	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	WATERSHED CHARACTERIZATION ACTIVITIES
Community consultation Brgy. Katugasan, Cabadbaran City	CT-CDS	1 Day- Community consultation Brgy. Katugasan, Cabadbaran City (1 snack, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	21,000.00	LCA AND LCCA	WATERSHED CHARACTERIZATION ACTIVITIES
Community consultation Brgy. Bayabas, Cabadbaran City	CT-CDS	1 Day- Community consultation Brgy. Bayabas, Cabadbaran City (1 snack, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	21,000.00	LCA AND LCCA	WATERSHED CHARACTERIZATION ACTIVITIES
ERDB monitoring of CRVA implementation	CT-CDS	1 Day- ERDB monitoring of CRVA implementation (2 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	29,500.00	LCA AND LCCA	WATERSHED CHARACTERIZATION ACTIVITIES
Workshop of Thematic Map preparation	CT-CDS	1 Day- Workshop of Thematic Map preparation (2 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	29,500.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION ACTIVITIES
Preparation of Characterization Report	CT-CDS	1 Day Preparation of Characterization Report (2 Snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	29,500.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION ACTIVITIES
ADMC meeting for the FBI of Cabadbaran Watershed Management Council	CT-CDS	1-Day ADMC meeting for the FBI of Cabadbaran Watershed Management Council (1 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	21,000.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION ACTIVITIES
Watershed Management Council Meeting finalization of MOA	CT-CDS	1-Day Watershed Management Council Meeting finalization of MOA (1 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	14,700.00	LCA AND LCCA	WATERSHED CHARACTERIZATION ACTIVITIES
Follow up meeting for the creation of Cabadbaran Watershed Management Council	CT-CDS	1-Day Follow up meeting for the creation of Cabadbaran Watershed Management Council (2 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	20,650.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION ACTIVITIES
Review and Critiquing of Characterization Report	CT-CDS	1-Day Review and Critiquing of Characterization Report (2 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	29,500.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED CHARACTERIZATION ACTIVITIES
Preparation of vulnerability Assessment (VA) maps cum review of Characterization report for CRW	CT-CDS	2 days- Preparation of vulnerability Assessment (VA) maps cum review of Characterization report for CRW	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	57,050.00	LCA AND LCCA	WATERSHED SITUATIONAL AND STAKEHOLDERS ANALYSIS
Accommodation	CT-CDS	Accommodation	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	14,000.00	LCA AND LCCA	WATERSHED SITUATIONAL AND STAKEHOLDERS ANALYSIS
Analysis of data and information gathered for CRVA	CT-CDS	2 Days- Analysis of data and information gathered for CRVA (4 snacks, 4meats and accommodation)	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	79,800.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED SITUATIONAL AND STAKEHOLDERS ANALYSIS ACTIVITIES
Critiquing of report at CENRO level together with RIRC	CT-CDS	1 Day- Critiquing of report at CENRO level together with RIRC (2 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	18,900.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED SITUATIONAL AND STAKEHOLDERS ANALYSIS ACTIVITIES
Presentation of CRVA result to WMC	CT-CDS	1 Day-Presentation of CRVA result to WMC (2 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	18,900.00	LCA AND LCCA	CATERING SERVICES FOR WATERSHED SITUATIONAL AND STAKEHOLDERS ANALYSIS ACTIVITIES
Participatory Planning Workshop cum Whiteshop of Integrated Watershed Management Plan	CT-CDS	4 days Participatory Planning Workshop cum Whiteshop of Integrated Watershed Management Plan (8 snacks, 7 meals) - am snack, lunch, pm snack, dinner, and free flowing coffee	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	166,400.00	LCA AND LCCA	CATERING SERVICES FOR INTEGRATED WATERSHED MANAGEMENT PLAN ACTIVITIES
accommodation for Participatory Planning Workshop	CT-CDS	3 nights accommodation (with free breakfast) for Participatory Planning Workshop	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	84,000.00	LCA AND LCCA	INTEGRATED WATERSHED MANAGEMENT PLAN ACTIVITIES
Finalization of the Plan	CT-CDS	1 Day-Finalization of the Plan (1 meal, 2 snack)	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	22,800.00	LCA AND LCCA	INTEGRATED WATERSHED MANAGEMENT PLAN ACTIVITIES
Critiquing of report at CENRO level together with RIRC	CT-CDS	1 Day-Critiquing of report at CENRO level together with RIRC (1 meal, 2 snacks)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	22,800.00	LCA AND LCCA	CATERING SERVICES FOR INTEGRATED WATERSHED MANAGEMENT PLAN ACTIVITIES
accommodation for Finalization of Draft IWMP for Katinawan River Watershed	CT-CDS	1 Night accommodation (with free breakfast) for Finalization of Draft IWMP for Katinawan River Watershed	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	21,000.00	LCA AND LCCA	CATERING SERVICES FOR INTEGRATED WATERSHED MANAGEMENT PLAN ACTIVITIES
Presentation of Plan to RIRC	CT-CDS	1 Day-Presentation of Plan to RIRC (1 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	19,950.00	LCA AND LCCA	INTEGRATED WATERSHED MANAGEMENT PLAN ACTIVITIES
Presentation of IWMP to the WMC	CT-CDS	1 Day-Presentation of IWMP to the WMC (1 snacks, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	19,950.00	LCA AND LCCA	INTEGRATED WATERSHED MANAGEMENT PLAN ACTIVITIES
Follow up Meeting for KRWMC	CT-CDS	1 Day-Follow up Meeting for KRWMC (1 snack, 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	19,950.00	LCA AND LCCA	INTEGRATED WATERSHED MANAGEMENT PLAN ACTIVITIES
GIS enhancement workshop	CT-CDS	2 Days-GIS enhancement workshop (4 snacks, 1 breakfast, 1 dinner, 2 lunch)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	40,750.00	LCA AND LCCA	INTEGRATED WATERSHED MANAGEMENT PLAN ACTIVITIES
CATERING SERVICES FOR THE CONDUCT OF UNEXPECTED ACTIVITIES	P-GASS	CATERING SERVICES FOR THE CONDUCT OF UNEXPECTED ACTIVITIES (2snack and 1 meal@540pax@50pax)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	CATERING SERVICES FOR ADMINISTRATIVE ACTIVITIES
CATERING SERVICES FOR THE CONDUCT OF UNEXPECTED ACTIVITIES	P-GASS	CATERING SERVICES FOR THE CONDUCT OF UNEXPECTED ACTIVITIES (2snack and 1 meal@540pax@50pax)	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	81,000.00	LCA AND LCCA	CATERING SERVICES FOR ADMINISTRATIVE ACTIVITIES
Catering Services - Environment Month -PENRO Sportsfest	P-GASS	Catering Services - Environment Month - PENRO Sportsfest (2 Meals and 2 snack-70pax @pax)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	58,800.00	LCA AND LCCA	CATERING SERVICES FOR ADMINISTRATIVE ACTIVITIES
Catering Services - DENR Anniversary	P-GASS	Catering Services - DENR Anniversary (2 Meals and 2 snack-70pax @pax)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	58,800.00	LCA AND LCCA	CATERING SERVICES FOR ADMINISTRATIVE ACTIVITIES
Catering Services - Health Wellness cum Family Day	P-GASS	Catering Services - Health Wellness cum Family Day (2 Snacks & 1 Meal - 70 pax-540pax for 1 day)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	37,800.00	LCA AND LCCA	CATERING SERVICES FOR ADMINISTRATIVE ACTIVITIES
Catering Services - Annual Assessment MSD	P-GASS	Catering Services - Annual Assessment MSD (50pax @ 2snacks and 2meals=840pax=42000)	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	42,000.00	LCA AND LCCA	CATERING SERVICES FOR ADMINISTRATIVE ACTIVITIES
CATERING SERVICES FOR THE CONDUCT OF SALAMAT-MABUHAY PROGRAM FOR PENRO AND RETIREES	P-GASS	CATERING SERVICES FOR THE CONDUCT OF SALAMAT-MABUHAY PROGRAM FOR PENRO AND RETIREES (1 snack and meal@75pax@20pax)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	31,600.00	LCA AND LCCA	CATERING SERVICES FOR ADMINISTRATIVE ACTIVITIES

Catering Services for PROCUREMENT ACTIVITIES	P-GASS	Catering Services for PROCUREMENT ACTIVITIES 2snack and 1 meal for 540/pax	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025 AUGUST 2025 NOVEMBER 2025	MARCH 2025 AUGUST 2025 NOVEMBER 2025	GAA 2025 - Current Appropriation	43,200.00	LCA AND LCCA	CATERING SERVICES FOR ADMINISTR
Assessment/Trainings	P-NGP	Assessment/Trainings(420/pax@40participants)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025 DECEMBER 2025	JUNE 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	67,200.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTI
Meetings	P-NGP	Meetings (300/pax@25participants)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025 NOVEMBER 2025 DECEMBER 2025	JUNE 2025 NOVEMBER 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	57,000.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTI
Assessment/Leveling-off/Orientation	P-NGP	Assessment/Leveling-off/Orientation(540/pax@35participants)	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025 NOVEMBER 2025	OCTOBER 2025 NOVEMBER 2025	GAA 2025 - Current Appropriation	75,600.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTI
Special Events-Educational Campaign on NGP and Littering and Pollution	P-NGP	Special Events-Educational Campaign on NGP and Littering and Pollution 420/pax @30participants	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	12,600.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTIVITIES
Special Events- Arbor day	P-NGP	Special Events- Arbor day (300@40pax	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	12,000.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTIVITIES
Special Events-International Day of Forest	P-NGP	Special Events-International Day of Forest (300@30pax	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	9,000.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTIVITIES
World Day to Combat Desertification and Drought	P-NGP	World Day to Combat Desertification and Drought	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	9,000.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTIVITIES
International Day for Biological Diversity	P-NGP	International Day for Biological Diversity	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	9,000.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTIVITIES
National Climate Change Consciousness Week	P-NGP	National Climate Change Consciousness Week	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	9,000.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTIVITIES
National Day for Youth in Climate Action	P-NGP	National Day for Youth in Climate Action	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	9,000.00	LCA AND LCCA	CATERING SERVICES FOR NGP ACTIVITIES
REFRESHER ON THE REQUIREMENTS AND PROCESS FLOW FOR THE PROCESSES UNDER FOREST UTILIZATION UNITS- RPS FROM CENRO TO PENRO	P-RPS	REFRESHER ON THE REQUIREMENTS AND PROCESS FLOW FOR THE PROCESSES UNDER FOREST UTILIZATION UNIT-RPS FROM CENRO TO PENRO (420.00/PAX)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	10,500.00	LCA AND LCCA	CATERING SERVICES FOR RPS ACTIVITIES
CONDUCT OF HANDOG TITULO PROGRAM	P-RPS	CONDUCT OF HANDOG TITULO PROGRAM (420.00/PAX)	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	35,700.00	LCA AND LCCA	CATERING SERVICES FOR RPS ACTIVITIES
MFPC Quarterly Meetings	P-EMIS	MFPC Quarterly Meetings Php120/45pax (AM snack) + Php300/45pax (lunch) + Php120/45pax(PM snack) + Php300/45pax (dinner)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025 JUNE 2025 SEPTEMBER 2025 DECEMBER 2025	MARCH 2025 JUNE 2025 SEPTEMBER 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	97,200.00	LCA AND LCCA	CATERING SERVICES FOR MES ACTI
Unexpected Special Events / Environmental Heroes Awarding	P-EMS	Unexpected Special Events / Environmental Heroes Awarding Php120/60pax (AM snack) + Php300/60pax (lunch) + Php120/60pax (PM snack)	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	32,400.00	LCA AND LCCA	CATERING SERVICES FOR MES ACTIVITIES
CDS/PABES Special meeting/Assessment	P-PABES	CDS/PABES Special meeting/Assessment	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	8,000.00	LCA AND LCCA	CATERING SERVICES FOR PABEU ACTIVITIES
Month of the Planet Earth/International Earth Day	P-PABES	Month of the Planet Earth/International Earth Day	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR PABEU ACTIVITIES
Philippine Earth Month	P-PABES	Philippine Earth Month	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	4,800.00	LCA AND LCCA	CATERING SERVICES FOR PABEU ACTIVITIES
Philippine Environment Month	P-PABES	Philippine Environment Month	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	4,800.00	LCA AND LCCA	CATERING SERVICES FOR PABEU ACTIVITIES
Philippine Eagle Week Celebration	P-PABES	Philippine Eagle Week Celebration	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	4,800.00	LCA AND LCCA	CATERING SERVICES FOR PABEU ACTIVITIES
World Environment Day	P-PABES	World Environment Day	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR PABEU ACTIVITIES
Catering services for the conduct of joint activities (coastal clean-up/tree/mangrove tree planting, seaborne patrolling, etc)9:00 A.M.	P-CRFMU	Catering services for the conduct of joint activities (coastal clean-up/tree/mangrove	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	37,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
Catering services for the conduct of BBDA-TWG QUARTERLY MEETING	P-CRFMU	Catering services for the conduct of BBDA-TWG QUARTERLY MEETING	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025 SEPTEMBER 2025	MARCH 2025 SEPTEMBER 2025	GAA 2025 - Current Appropriation	30,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
Catering services for the conduct of meetings/consultation to finalize the draft Plan	P-CRFMU	Catering services for the conduct of meetings/consultation to finalize the draft Plan	SMALL VALUE PROCUREMENT	NO	LCRB	AUGUST 2025	AUGUST 2025	GAA 2025 - Current Appropriation	12,500.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
Month of the Ocean Celebration	P-CRFMU	Month of the Ocean Celebration	SMALL VALUE PROCUREMENT	NO	LCRB	MAY 2025	MAY 2025	GAA 2025 - Current Appropriation	8,700.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
World Wetlands Day	P-CRFMU	World Wetlands Day-30 pax@Php120.00	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	3,600.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
World Seagrass Day	P-CRFMU	World Seagrass Day-30 pax @Php200.00 A.M. breakfast=6,000.00	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
Coral Bleaching Awareness Monthly	P-CRFMU	Coral Bleaching Awareness Monthly-30 pax @Php200.00 A.M. breakfast=6,000.00	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
Coral Triangle Day Celebration	P-CRFMU	Coral Triangle Day Celebration	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES

CATERING FOR PROVINCIAL QMS READINESS ASSESSMENT QUALITY AUDIT CUM PERFORMANCE MANGEMENT REVIEW	P-PLANNING	CATERING FOR PROVINCIAL QMS READINESS ASSESSMENT QUALITY AUDIT CUM PERFORMANCE MANGEMENT REVIEW	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	49,680.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
CATERING FOR PENROWIDE RELATED WORKSHOP- INFOGRAPICS MICROSOFT OFFICE	P-PLANNING	CATERING FOR PENROWIDE RELATED WORKSHOP-INFOGRAPICS MICROSOFT OFFICE 30PAX@690	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	20,400.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
Provincial Consultation for the Formulation of ENR Medium Term Plan Cy 2024-2029	P-PLANNING	2days Provincial Consultation for the Formulation of ENR Medium Term Plan Cy 2024-2029	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	28,000.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
statistical related catering activities	P-PLANNING	1day statistical related catering activities 51pax@500	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025 JUNE 2025 SEPTEMBER 2025 DECEMBER 2025	MARCH 2025 JUNE 2025 SEPTEMBER 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	102,000.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
Catering Services for Performance Management Team meeting/ SALNU OPCR Review	P-PLANNING	2 days Catering Services for Performance Management Team meeting/ SALNU OPCR Review	SMALL VALUE PROCUREMENT	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	28,000.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
Catering Services for EAGLE VALIDATION at PENRO AND	P-PLANNING	1 day Catering Services for EAGLE VALIDATION at PENRO AND	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	33,600.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
Catering Services for EAGLE VALIDATION	P-PLANNING	1 day Catering Services for EAGLE VALIDATION	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	33,600.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
Conduct of World Water Day Celebration	P-CBFM	Conduct of World Water Day Celebration	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	3,600.00	LCA AND LCCA	CATERING SERVICES FOR CBFM ACTIVITIES
Conduct of Philippine Water Week Celebration	P-CBFM	Conduct of Philippine Water Week Celebration	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	3,600.00	LCA AND LCCA	CATERING SERVICES FOR CBFM ACTIVITIES
Conduct of National Disaster Consciousness Month	P-CBFM	Conduct of National Disaster Consciousness Month	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	2,400.00	LCA AND LCCA	CATERING SERVICES FOR CBFM ACTIVITIES
Conduct of National Clean-up Month	P-CBFM	Conduct of National Clean-up Month	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	7,500.00	LCA AND LCCA	CATERING SERVICES FOR CBFM ACTIVITIES
Conduct of International Lead Poisoning Prevention Week	P-CBFM	Conduct of International Lead Poisoning Prevention Week	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	2,400.00	LCA AND LCCA	CATERING SERVICES FOR CBFM ACTIVITIES
NGP MAINTENANCE AND PROTECTION	CN,CT-NGP,PA	Maintenance and Protection Activity of Indigenous plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patrolling and Monitoring, Installation of boundary markers and ENGP signage	NEGOTIATED PROCUREMENT UNDER COMMUNITY PARTICIPATION	NO		MARCH 2025	JULY 2025	GAA 2025 - Current Appropriation	32,696,560.00	LCA AND LCCA	PO CONTRACTING (SEEDLING PRODUCTION, PLANTATION & MAINTENANCE AND PROTECTION)
CBFM PO CONTRACTING FOR NURSERY ESTABLISHMENT,SEEDLING PRODUCTION,SITE PREPARATION MAINTENANCE AND PROTECTION AND PROCUREMENT OF WORKING ANIMAL	CN,CT,CBFM	CBFM PO CONTRACTING FOR NURSERY ESTABLISHMENT,SEEDLING PRODUCTION,SITE PREPARATION MAINTENANCE AND PROTECTION AND PROCUREMENT OF WORKING ANIMAL	NEGOTIATED PROCUREMENT UNDER COMMUNITY PARTICIPATION	NO		JUNE 2025	JULY 2025	GAA 2025 - Current Appropriation	2,089,525.00	LCA AND LCCA	PO CONTRACTING (SEEDLING PRODUCTION, PLANTATION & MAINTENANCE AND PROTECTION)
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Laptop, branded Intel® Core™ i5, 16" LCD, Screen Resolution: 1920 x 1080 pixels, Screen Technology: IPS, Processor, Processor Speed: 4.6 GHz, OS: Windows 10 Home, Storage: 512GB/1000GB, Storage Type: SSD, Upgradable Storage: Yes, RAM: 16 GB, Upgradable RAM Yes, RAM Type: DDR 4	CN-PDU, WATERSHED, PLANNING,CT-PA,P-EMS	Laptop, branded Intel® Core™ i5, 16" LCD, Screen Resolution: 1920 x 1080 pixels, Screen Technology: IPS, Processor, Processor Speed: 4.6 GHz, OS: Windows 10 Home, Storage: 512GB/1000GB, Storage Type: SSD, Upgradable Storage: Yes, RAM: 16 GB, Upgradable RAM Yes, RAM Type: DDR 4	SHOPPING	NO	LCRB	FEBRUARY 2025	MARCH 2025	GAA 2025 - Current Appropriation	310,600.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
Multi-Function Printer 3-in-1	CN-EMS P-GASS P-GASS	Multi-Function Printer 3-in-1 Print, Scan and Photocopy	SHOPPING	NO	LCRB	MAY 2025 SEPTEMBER 2025 DECEMBER 2025	MAY 2025 SEPTEMBER 2025 DECEMBER 2025	GAA 2025 - Current Appropriation	119,000.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
Printer	CN- WATERSHED CN-ADMIN P-NGP	Printer without scanner,Printer impact Dot Matrix 24pins	SHOPPING	NO	LCRB	FEBRUARY 2025 JULY 2025 NOVEMBER 2025	FEBRUARY 2025 JULY 2025 NOVEMBER 2025	GAA 2025 - Current Appropriation	67,500.00	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
Desktop (CPU only) Motherboard	P-GASS	Desktop (CPU only) Motherboard: H610M MOTHERBOARD Processor: INTEL Core i7-13th Generation Processor RAM: 16GB DDR4 RAM Storage: 512GB M.2 SSD Storage Graphics: Intel HD Graphics Graphics Optical Drive: N/A Casing: Casing with 700W Power Supply OS: Windows 11 Pro (Activated) Office: MS Office Home and Student (Activated) Warranty: 1 Year Warranty	SHOPPING	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	98000	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES
DESKTOP	P-GASS	All in 1 Desktop-Intel5-1235U,RAM 8GB,DDR43200	SHOPPING	NO	LCRB	FEBRUARY 2025	FEBRUARY 2025	GAA 2025 - Current Appropriation	50000	LCA AND LCCA	ICT OFFICE EQUIPMENT AND SUPPLIES

World Ocean Day Celebration	P-CRFMU	World Ocean Day Celebration	SMALL VALUE PROCUREMENT	NO	LCRB	JUNE 2025	JUNE 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
International Day of Conservation of Mangrove	P-CRFMU	International Day of Conservation of Mangrove	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
International Coastal Clean-up Day Celebration	P-CRFMU	International Coastal Clean-up Day Celebration	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
MANA MO Celebration	P-CRFMU	MANA MO Celebration	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	6,000.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
International Ozone Day	P-CRFMU	International Ozone Day	SMALL VALUE PROCUREMENT	NO	LCRB	SEPTEMBER 2025	SEPTEMBER 2025	GAA 2025 - Current Appropriation	3,800.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
National Tamaraw Month Celebration	P-CRFMU	National Tamaraw Month Celebration	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	3,800.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
National Clean Air Month Celebration	P-CRFMU	National Clean Air Month Celebration	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	3,600.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
National Environmental Awareness Month	P-CRFMU	National Environmental Awareness Month	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	3,800.00	LCA AND LCCA	CATERING SERVICES FOR CRFMU ACTIVITIES
IEC Activity for Youth/SC/PWD participants	P-PLANNING	IEC Activity for Youth/SC/PWD participants 35 pax @ 100 (snacks)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
						JUNE 2025	JUNE 2025				
						SEPTEMBER 2025	SEPTEMBER 2025				
						DECEMBER 2025	DECEMBER 2025				
Catering Services for Culmination Activity of Work Immersion student cum IEC on Environmental Laws	P-PLANNING	Catering Services for Culmination Activity of Work Immersion student cum IEC on Environmental Laws	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025	JANUARY 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
						JUNE 2025	JUNE 2025				
						SEPTEMBER 2025	SEPTEMBER 2025				
						DECEMBER 2025	DECEMBER 2025				
National Women's Day Celebration Kick-off	P-PLANNING	National Women's Day Celebration Kick-off 70 pax @ 540 for 1 day (2snacks and 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
18 Day Campaign to End VAW Celebration (Kick-Off/Culmination)	P-PLANNING	18 Day Campaign to End VAW Celebration (Kick-Off/Culmination) 70 pax @ 550 for 1 day (2 snacks & 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	NOVEMBER 2025	NOVEMBER 2025	GAA 2025 - Current Appropriation	38,500.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
National Women's Month Celebration 2025 Culmination Activity	P-PLANNING	National Women's Month Celebration 2025 Culmination Activity	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	37,800.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
National Women's Month Celebration 2025-Kalandrakas	P-PLANNING	National Women's Month Celebration 2025-Kalandrakas	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	37,800.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
GAD Training cum Gift Giving	P-PLANNING	GAD Training cum Gift Giving	SMALL VALUE PROCUREMENT	NO	LCRB	OCTOBER 2025	OCTOBER 2025	GAA 2025 - Current Appropriation	37,800.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
Catering Services for the conduct of Province-wide Presentation and Target Setting, MSD Levelling off on Approved FY 2025 Budget @ Butuan City	P-PLANNING	2-Days Catering Services for the conduct of Province-wide Presentation and Target Setting, MSD Levelling off on Approved FY 2025 Budget @ Butuan City 35 participants x680(pax (2 snacks & 1 meal)	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	47,600.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
Provincial Full-time Delivery Unit Meeting	P-PLANNING	1-Day Provincial Full-time Delivery Unit Meeting 20 pax @ 400 per meal	SMALL VALUE PROCUREMENT	NO	LCRB	JANUARY 2025-DECEMBER 2025	JANUARY 2025-DECEMBER 2025	GAA 2025 - Current Appropriation	96,000.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
Top Officials (USEC/ASEC Field Visit at PENRO Agusan del Norte 2 Snacks & 1 meal - 40 pax	P-PLANNING	Top Officials (USEC/ASEC Field Visit at PENRO Agusan del Norte 2 Snacks & 1 meal - 40 pax	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation	54,400.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
Catering Services for the conduct of PENRO-Wide Management Conference CY 2025	P-PLANNING	1-Day Catering Services for the conduct of PENRO-Wide Management Conference CY 2024 @ Butuan City 50 participants x 350/pax (2 snacks & 2 meals)	SMALL VALUE PROCUREMENT	NO	LCRB	MARCH 2025	MARCH 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
						JUNE 2025	JUNE 2025				
						SEPTEMBER 2025	SEPTEMBER 2025				
						DECEMBER 2025	DECEMBER 2025		272,000.00		
Province-wide Assessment CY 2025	P-PLANNING	2-Day Province-wide Assessment CY 2025 @ Butuan City 80 participants x 540/pax (2 snacks & 2 meals)	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	43,200.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
Province-wide Mid year Assessment CY 2025	P-PLANNING	2-Day Province-wide Mid year Assessment CY 2025 @ Butuan City 50 participants x 875/pax (2 snacks & 2 meals)	SMALL VALUE PROCUREMENT	NO	LCRB	JULY 2025	JULY 2025	GAA 2025 - Current Appropriation	43,750.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
PENROwide Reprogramming for FY 2025	P-PLANNING	1-Day PENROwide Reprogramming for FY 2025 Budget at Butuan City 35 participants (2 snacks & 2 meals)	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	23,800.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
Catering Services for the conduct of PENRO-wide Year-end Assessment CY 2025	P-PLANNING	2-Day Catering Services for the conduct of PENRO-wide Year-end Assessment CY 2025 @ Butuan City 80 participants (2 snacks & 2 meals)	SMALL VALUE PROCUREMENT	NO	LCRB	DECEMBER 2025	DECEMBER 2025	GAA 2025 - Current Appropriation	117,600.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
Catering Services for Visitors (QMS External Audit, Official Visits, Etc.)	P-PLANNING	1 Day Catering Services for Visitors (QMS External Audit, Official Visits, Etc.) 35 participants (2 snacks x 2 meals)	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES
						DECEMBER 2025	DECEMBER 2025		95,200.00		
CATERING SERVICES FOR FY 2025MSD ATRATEGIC PLANNING AND QMS LEVELLING OFF	P-PLANNING	CATERING SERVICES FOR FY 2025 MSD ATRATEGIC PLANNING AND QMS LEVELLING OFF (540paxx50pax)	SMALL VALUE PROCUREMENT	NO	LCRB	APRIL 2025	APRIL 2025	GAA 2025 - Current Appropriation	27,000.00	LCA AND LCCA	CATERING SERVICES FOR PLANNING ACTIVITIES

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
PROCUREMENT OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT	GASS, EMS, RPS, PANOP, WATERSHED PLANNING, PABEU, RWRC,	VARIOUS COMMON OFFICE SUPPLIES AND EQUIPMENT	AGENCY TO AGENCY	NO	FEBRUARY 2025	MARCH 2025	GAA 2025 - Current Appropriation		LCA AND LCCA	PROCUREMENT OF VARIOUS OFFICE SUPPLIES AND EQUIPMENT AVAILABLE AT PS-DBM
					JUNE 2025	JULY 2025				
					SEPTEMBER 2025	OCTOBER 2025				
					DECEMBER 2025	DECEMBER 2025				
								1,601,195.80		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 5625364.05
 Total Amount of CSE's to be purchased from PS-DBM: 1,601,195.80
 Total Amount of Estimated Budget: 62823638.8

Prepared by:

Funds Availability:

Recommended by:
By the Authority of the Bids and Awards Committee:

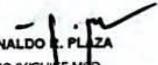
Approved by:


LIZA B. TORRALBA
AO-I

Bids and Awards Committee Secretariat

Date: 12-18-25


EMMA M. BALASICO
AO-IV/BUDGET OFFICER


REYNALDO R. PLAZA
DMO-IV/CHIEF MSD
CONCURRENT ACCOUNTANT

Date: 12-18-25


FE C. VILLALOBOS
DMO-V/CHIEF TSD
Bids and Awards Committee Chairperson

Date: 12-19-25


ADELAIDA R. BORJA
PENR OFFICER
Head of the Procuring Entity

Date: 12-23-25