

DENR-PENRO AGUSAN DEL NORTE Revised Annual Procurement Plan for FY2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0000000	Procurement of Security Services Blue Guards/ Security	GASS	YES	Competitive Bidding	4TH QUARTER	4TH QUARTER	1ST QUARTER	1ST QUARTER	GoP	1944000	1944000		Security Services
0000000	Inbox with delivery pipe, Water Reservoir with distribution pipe, logo and lettering painting Project	CT-Watershed	YES	Competitive Bidding	4TH QUARTER	4TH QUARTER	1ST QUARTER	1ST QUARTER	GoP	1978009	0	1978009	Construction of SWIS
0000000	Billboard	CN-WATERSHED	YES	Competitive Bidding	4TH QUARTER	4TH QUARTER	1ST QUARTER	1ST QUARTER	GoP	1904355	0	1904355.05	Construction of SWIS
0002000	Office supplies and equipment	P-AND	NO	Shopping	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GoP	1362517	1362517.44		Common office supplies not available at PS-DBM
0000000	MDS Check, Official Recipet, Stamps, Cash Ticket	GASS,CT-PA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GoP	48850	48850		Accountable Forms
0002000	Office supplies and equipment	P-AND	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GoP	1601196	1601195.8		Common office supplies available at PS-DBM
0002000	Soil Analysis	CT,CN-PABES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GoP	24600	24600		Soil Analysis
0002000	Water quality sample	CT,CN-PABES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GoP	251250	251250		Water sample
0002000	Group Insurance forCave Management	P-PABES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	10000	10000		Insurance
0000000	Paint materials- Paint, Brush, Spray Paint, Acrylic Paint	P-GASS,CT-PA,CT-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2nd,3RD QUARTER	1ST,2nd,3RD QUARTER	GoP	29430	29430		Hardware supplies and construction materials
0000000	Time delay Contactor with Breaker , Emergency Light	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	53800	53800		Electrical Materials
0001000	Sand and Gravel	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	10000	10000		Hardware supplies and construction materials
0001000	Cement, Solvent Cement	NGP,CT-PABES,R	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3RD,4TH QTR	2ND,3RD,4TH QTR	GoP	33580	33580		Hardware supplies and construction materials
0001000	Common nails, Tie wire,Rope	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	7600	7600		Hardware supplies and construction materials

0001000	Reinforcement bar,Steel Tubular,Round Bar,Welding Rod,'Corrugated bar,Angle bar,Steel Pipe	ct-ngp,ct-pa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3RD,4TH QTR	2ND,3RD,4TH QTR	GoP	88420	88420		Hardware supplies and construction materials
0001000	Plywood,Nylon,Screen,Galvanized welded screen,Hollow Block,Corrugated Sheet	ct-ngp,ct-pabes,rwrc,p-	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3rd QUARTER	2ND,3rd QUARTER	GOP	154860	154860		Agricultural/nursery Equipment and Supplies
00000000	Submersable electric pump 2hp,Water pump 2hphose,coupling,switch,wire,electrical tape,elbow, PVC pipe,tapelon,metal cutting,dic, padlock	NGP,RWR,C,WATER SHED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3rd QUARTER	2ND,3rd QUARTER	GoP	125880	125880		Hardware supplies and construction materials
00000000	Nylon,WD 40,Wrench, Paint Thinner	CN-WATERSHED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	1020	1020		Materials for the maintenance of Watershed
0001000	Polyethylene Bag with gusset	CN-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	29000	29000		Equipment and Supplies
0001000	Soil Medium for potting (garden soil)	CN,CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	17000	17000		Agricultural/Nursery Equipment and Supplies
0001000	Bolo,Grass Cutter,Hand Pressure Sprayer,Pruning Shear, Shading Net,Sackoline, Rubber BootsGrassScissors,Digging Bar ,Sickle	CT-NGP	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	75700	75700		Agricultural/Nursery Equipment and Supplies
0001000	Fertilizer, Pesticides, Vermicast,Insecticide, Fungicide	P,CN,CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2nd,3rd QUARTER	1ST,2nd,3rd QUARTER	GoP	26060	26060		Agricultural/nursery Equipment and Supplies
0001000	Cleaning Equipment and materials	p-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	4396	4396		Agricultural/Nursery Equipment and Supplies
00000000	Airpot, Coffee Maker,Fork and Spoon, Dish Rack, Emergency Light, ,Dish Cabinet, Cup and saucers, Drinking glass,doorbell	P--GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3RD,4TH QUARTER	1st,2ND,3RD,4THQUARTER	GOP	25860	25860		Kitchenwares/Janitorials supplies and equipment
00000000	Water Dispenser	P--GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	8265	8265		Kitchenwares/Janitorials supplies and equipment
00000000	Automatic Washing MACHine	P--GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	20000	20000		Kitchenwares/Janitorials supplies and equipment
0001000	Handheld Walkie Talkie Long Range Two Way Radio	NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	5000	5000		Office ICT supplies and equipment
0001000	Split type aircon	cn-ngp	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	87000	87000		office equipment
00000000	Window Type Inverter Aircon (2.5 HP, 230V,60Hz, Eco mode,sleep mode	ct-pa	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	60000	60000		office equipment
00000000	Extendable Curtain rod set, Curtain	P,CT--GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST, .4TH QTR	1ST, .4TH QTR	GoP	96000	96000		OFFICE Equipment
0001000	Cell Card	NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD.4TH QTR	1ST,2ND,3RD.4TH QTR	GOP	18000	18000		Communication Allowance

00000000	Storage box Capacity(20L) size:L39xW29.5xH25	CT-RWRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	1800	1800		Office supplies and equipment
00000000	DENR-Flag/Banner	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	15000	15000		Office supplies and equipment
00000000	Office Chair-Executive	P-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	11500	11500		Office supplies and equipment
00000000	Fire Extinguisher and Refill, Fire Alarm and Detector	P,CN,CT--GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,QUARTER	1st,2ND,QUARTER	GoP	52600	52600		Fire Fighting supplies and equipment
00000000	Fire Fighting Equipment	P,CN,CT--EMS	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	696000	696000		Fire Fighting supplies and equipment
00000000	Food Consumption (Fruits, Fish, Cerelac, Food Supplement-Tiki-Tiki 120ml)	CT-RWRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	196380	196380		Food supplies and materials
00000000	First Aid kit (Cotton, Betadine,alcohol,ASSTD. MEDICAL SUPPLIES,syringe,face mask etc.)wildlife equipment and protective tools	P,CNCT-RWRC,WARUS,NGP PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND, 3RD QUARTER	2ND, 3RD QUARTER	GoP	78450	78450		Food supplies and materials
00020000	Service fee for the calibration of Automated Weather Station (AWS) installed at Brgy. Pianing, Butuan City (Payment thru Postal Money Order)	CN-WATERSHED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	3050	3050		Calibration of Automated Weather Station
00000000	Barograph,Digital;Temperature (0 C-50 C) Room, Max and Min, Liquid, Thermograph, Dial Type and Digital;Relative Humidity30%-90% at 20 C &30C;Hydrograph;Rain gauge Tipping Bucket, Cylindrical (10-300mm/hr;Wind Anemometer (2m/s-100m/s	CT-Watershed	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	6255	6255		Calibration of Automated Weather Station
00000000	First Aid kit (Cotton, Betadine,alcohol, etc.)	CT-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	3000	3000		Field Supplies and Equipment
00000000	Dry Bag,Ziplock plastic cellophane,tape,sleeping bag	CT-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,QUARTER	1st,2ND,QUARTER	GoP	23900	23900		Field Supplies and Equipment
00000000	Survey Equipment Base,Rover and Controller	p-lms	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	680000	680000		Field Supplies and Equipment
00000000	Big Sacks	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	1600	1600		Field Supplies and Equipment
00000000	Multi-Purpose Heavy duty Reusable Rubber Gloves,Temporary Wild cage	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,QUARTER	1st,2ND,QUARTER	GoP	11000	11000		Field Supplies and Equipment
00050000	Folding Plastic Portable Table 6ft. 9180x70x74)	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QUARTER	2nd QUARTER	GoP	12000	12000		Field Supplies and Equipment
00050000	Extended thickened rain boot,anti-slip for field monitoringsizerange 38-45	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QUARTER	2nd QUARTER	GoP	5000	5000		Field Supplies and Equipment
00000000	Polo-shirt of Environment Month 2024, dry fit w/ design	cn,ct-p-gass	NO	NP-53.9 - Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GoP	28000	28000		T-shirt Printing
00050000	(VAWC 18day campaign celebration)	cn,ct-p-planning	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	60600	60600		T-shirt Printing
00050000	(Womens Month Celebration)	cn,ct-p-planning	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	93400	93400		T-shirt Printing

000000;	World Bamboo Day Celebration Tshirt printing (design and layout)	CN-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GoP	25000	25000		T-shirt Printing
000000;	Wildlife Enforcement Officers Uniform Printing (design and lay-out)	CN-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	19250	19250		T-shirt Printing
000000;	Tshirt printing in celebration of environmental events/critical habitat	CN-PABES	NO	NP-53.9 - Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GoP	60000	60000		T-shirt Printing
000000;	T-shirt for the International Coastal Clean-up (ICC) activities ;including design printing	ct-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GoP	31500	31500		T-shirt Printing
00001000	Polo shirt (full sublimation, multi-color)	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP	50000	50000		T-shirt Printing
00000000	T-shirt (dry-fit, multi-color) with printed design CEPA material	CT-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP	20000	20000		T-shirt Printing
00000000	T-shirt (dry-fit, multi-color) with printed design for Youth Summit	ct-crftmu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	20000	20000		T-shirt Printing
00001000	Polo Shirt(dry-fit, multi-color) with printed design GMS Assessment	ct-ngp/pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GoP	10000	10000		T-shirt Printing
00001000	Polo Shirt	p-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QUARTER	2nd QUARTER	GOP	9000	9000		T-shirt Printing
00005000	TARPAULIN Printing (National Womens Month/pwd/sc youth ,18-Day Campaign to End VAW)	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	8850	8850		Tarpaulin Printng
00000000	TARPAULIN Printing (GASS related activitiesGAD,VAWC SICSEmi, Organizational Chart, Citizen Charter,Environment Month, Location Chart,,This Way, No Gift Policy , Core Value , etc)	p-pabes,gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	2820	2820		Tarpaulin Printng
0000000;	CRFMU,PAMB,NGP,PA,ENFORCEMENT,CEPA related Activities (MOO, Coral triangle, ICC, 4x5 ft, Arbor Day,Special event,PAMB meeting, Special PAMB meeting, Stakeholders consultation of Lake Mainit Mgt. Plan, Participatory Planning Workshop for the Preparation of Lake Mainit management plan , Profiling of inland wetland, Wetland Management Plan(Situational Analysis, Participatory, Critiquing), Updating of PA Management Plan (Situational, Participatory, Critiquing,)EXHIBIT ,CH Implementationm and other unexpected special events	ct-pabes	NO	NP-53.9 - Small Value Procurement		N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	60000	60000		Tarpaulin Printng
00000000	CENRO-Tubay Thematic Maps (4x5ft) (synthetic/ photo paper) with glass & aluminun frame.	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10500	10500		Tarpaulin Printng
00000000	Acrylic Signage for Collecting Officere and Office of Deputy CENRO	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	3000	3000		Tarpaulin Printng

00005000	IEC Materials-Information Officer (Jacket/Hat/T-Shirt/Flyers/Tumblers,etc)	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	42000	42000		IEC materials
00000000	Customized Note/Planner,,tote bag	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	50000	50000		IEC materials
00000000	Signage with Steel Frame	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	10000	10000		IEC materials
00000000	Customized Mug, Tumbler,Lanyard, String bag	ct-ems,crfnu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP	97000	97000		IEC materials
00000000	Canvass Tote Bag, Baseball Cap,Life Tumbler with customized design	ct-cds	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	42500	42500		IEC materials
00002000	Customized IEC materials on the conservation of Taguibo wtareshed including labor and layout	p-ccbfrm	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	30000	30000		IEC materials
00000000	Tumbler/Fan/Mug/T-shirt/Eco-bag/Planner,etc.	p-crffmu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	15000	15000		IEC materials
00000000	Risograph printing of forms, labor and materials for LMS (Back to Back)	cn-lms	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	24150	24150		risogrph
00000000	Printing of the official photo of the President of the Philippines and the DENR Secretary	cn-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	5000	5000		risogrph
00000000	Blueprinting of approved plan for foreshore areas located at Carmen, Agusan del Norte	cn-pdu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	6000	6000		risogrph
00000000	Blood Glucose strips and Lancet,Blood Glucose Monitor Needle	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1S,3rd QUARTER	1S,3rd QUARTER	GOP	6000	6000		supplies and equipment
00000000	Manual Blood Pressure Cuff with Manual Sphygmomanometer, Stethoscope and Carrying Case, Large Adult Cuff	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	6000	6000		Health and wellnes supplies and equipment
00000000	Digital Weighing Scale	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	1500	1500		supplies and equipment
00000000	First Aid Medicine- assorted(Loperamide,Paracetamol,Mefenamic, Gauze Bandage,Plaster, Betadine, Amonia, Cotton,antiseptic wipes,Antibacterial ointment	P-GASS	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	5000	5000		Health and wellnes supplies and equipment
00000000	Mirror -1/4 x72x96, Full Body	P-GASS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	12000	11999.75		supplies and equipment
00000000	Folding outdoor sleeping bag portable warm cold resistant cotton	ct-ems	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	10000	10000		supplies and equipment
00000000	Movable basketball stand with ring/ basketball hoops/ basketball ring	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	50000	50000		supplies and equipment
00000000	Rubber Mat (10MM thickness, 4ft x 8ft)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	5000	5000		supplies and equipment

00000000	Table Tennis racket (length 9.4-10.2 in / 24-26 cm, width ca. 6 inches / 15 cm, thickness 1.6 cm, weight 0.35-0.45 pounds)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	6000	6000		Health and wellness supplies and equipment
00000000	Table Tennis ball (thickness 4 cm, 2,7g)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	1500	1500		supplies and equipment
00000000	Table Tennis Net (1.83m in length and 0.15m in breadth or width.)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	800	800		supplies and equipment
00000000	Volleyball-diameter 8.15"-8.39" (20.7-21.3 cm), circumference of 22.59"-26.34" (65-67 cm)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	2500	2500		supplies and equipment
00000000	LAPTOP-Core i5 13th Generation Intel® Core™ i5-13420H Processor (E-cores up to 3.40 GHz P-cores up to 4.60 GHz), Memory 8 GB DDR4-3200MHz (Soldered), Storage 256 GB SSD M.2 2242 PCIe Gen4 TLC Opal, Operating System Windows 11 Home 64, Graphic Card Integrated Intel® UHD Graphics, Display	pp-GASS;CT-CDS-WRUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	100000	100000		Office ICT supplies and equipment
00000000	LAPTOP (Core i5 processor,8GB of SDRAM DDR5 system memory; 512GB SSD; wireless LAN Dual Band, windows 11 home licensed,MS Office home and student 2021 licensed with bag, mouse,pad and speaker)	ct-pa,ct-cbfm	NO	Shopping	N/A	N/A	2ND ,3rd QUARTER	2ND ,3rd QUARTER	GoP	80500	80500		Office ICT supplies and equipment
00001000	Desktop (CPU only) Motherboard: H610M MOTHERBOARD Processor: INTEL Core i7-13th Generation Processor RAM: 16GB DDR4 RAM Storage: 512GB M.2 SSD Storage Graphics: Intel HD Graphics Graphics Optical Drive: N/A Casing: Casing with 700W Power Supply	p-gass,P-ICT	NO	NP-53.9 - Small Value Procurement	3rd,4th Quarter	3rd,4th Quarter	3rd,4th Quarter	3rd,4th Quarter	GoP	343000	343000		Office ICT supplies and equipment
00000000	All in 1 Desktop-Intel i5-1235U,RAM 8GB;DDR4 3200	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	50000	50000		Office ICT supplies and equipment
00000000	Desktop	p-rps	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	50000	50000		Office ICT supplies and equipment
00000000	Scanner	p-rps	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	40000	40000		Office ICT supplies and equipment
00002000	Geotagging equipment	CN-CBFM	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	98000	98000		Office ICT supplies and equipment

0002000	Geotag capable cellphone with macrolens	CT-Watershed	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	70000	70000		Office ICT supplies and equipment
0001000	UPGRADE LAPTOP SSD Laptop SSD: 500GB, up to 3400MBps sequential read speed, up to 2500MBps sequential write speed, Host Memory Buffer supported, Trim & SMART Support, energy efficient	CNAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	5000	5000		Office ICT supplies and equipment
0000000	SOLID STATE DRIVE[SSD] Internal Storage Capacity:500GB;;HDInterface:PCIEx4;;Specific Usage:Mapping & other media files;;Connectivity Technology:SATA;;Dimensions:3.16x0.87x0.14inches	CT-NGP/ENFORCEMENT/PABEU/Watershed,prs.ct.enfm	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	37500	37500		Office ICT supplies and equipment
0000000	External Hard drive (1TB) (shockproof)	ct-pa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	6000	6000		Office ICT supplies and equipment
0001000	Portable Power Station (300w up to 600W AC output, 6 outlets, fast charging)	CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	30000	30000		Office ICT supplies and equipment
0001000	DJI mini 4 pro battery	CT-NGP	NO	Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	7000	7000		and equipment
0000000	Drone (DJI mini 4 pro) with free sandisk Extreme Micro SD 64GB	CT-Watershed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	45000	45000		Office ICT supplies and equipment
0000000	Router 8 port gibabit easy smart switch, Network switchhub 8 port switch plug & play	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	4500	4500		Office ICT supplies and equipment
0001000	Drone battery hub (3 holes) for DJI mini 3/DJI	CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	3000	3000		Office ICT supplies and equipment
0000000	Printer-3-in-1, Print, Scan and Copy	CT-Watershed,pa,gass,P-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP	115000	115000		Office ICT supplies and equipment
0001000	Printer Impact Dot Matrix 24pins	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	8795	8795		Office ICT supplies and equipment
0000000	Smart TV-50 "	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	45000	45000		Office ICT supplies and equipment

00000000	Scanner (High Speed Color Duplex Scanner With ADF, On-board image processing, 300-page automatic document feeder, Up to 600 dpi optical scanning resolution, Auto Rescan technology Auto Preview, USB 3.0 Interface, Ultrasonic double-feed, empty, size, jam detection, Self-cleaning by design (5076U) Scale Detection (5076U)	GASS, PABEU, NGP, Enforcement, RPS, CBFM	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	60000	60000		Office ICT supplies and equipment
00000000	Biometric, Face & Fingerprint sensor, Work code, SMS, DST, Self service query, Automatic status switch, scheduled bell, T9 input, 9 digit user ID, Built in battery, simple access control or external bell	GASS, PABEU, NGP, Enforcement, RPS, CBFM	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	75000	75000		Office ICT supplies and equipment
00000000	Powerbank (50000mAh) fast charger Large battery capacity input/output USB-C PC068, output: DC5V-2.1A size: 7x6.4x14cm	CT-Watershed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	7500	7500		Office ICT supplies and equipment
00000000	USB wifi dongle bluetooth wireless wifi adapter 2.4 G/5 GHz PC wifi receiver hotspot	ct-pa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	7000	7000		Office ICT supplies and equipment
00000000	External Hard Drive-2TB USB, Portable	P-ENFORCEMENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	5000	5000		Office ICT supplies and equipment
00000000	TP-Link, dual band USB Adapter, AC 1300 wireless	ct-pa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	2400	2400		Office ICT supplies and equipment
00001000	Laptop Battery: NH50BAT-4 (41NR19/36); Laptop battery-ThunderRobot	CNAS, pngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	6000	6000		Office ICT supplies and equipment
00001000	Laptop charger for ACER Travelmate P215-53	p-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GoP	3500	3500		Office ICT supplies and equipment
00000000	Fuel/Gasoline/Diesel/Oil	ct-pa, pabes, p-gass, p-enforceme	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st, 2nd, 3rd, 4th QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GOP	731830	731830		Petroleum, Oil, Lubricant
00000000	Building Maintenance and repair (includes electrical wirings, glass tinting, Meshal, MIAC, Lookout Tower, depository)	cn-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st, 2nd, 3rd, 4th QUARTER	1ST, 2ND, 3RD, 4TH QUARTER	GoP	90000	90000		Repair and maintenance of office building
00000000	Building Maintenance and repair (includes electrical wirings and other materials, installation of Road Light, painting)	p.-gass	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	200000	200000		Repair and maintenance of office building
00000000	maintenance & repair of CENRO Tubay Building [main office]	CTGASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	150000	150000		Repair and maintenance of office building

00000000	maintenance & repair of CENRO Tubay Mess Hall, Conference Hall, Guard House & EMIAC	CTGASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	100000	100000		Repair and maintenance of office building
00000000	Labor and materials for the rewiring and rehabilitation of electrical installation	CTGASS	NO	NP-53.9 - Small Value Procurement	3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GoP	210000	210000		Repair and maintenance of office building
00000000	Installation of transformer and electrical materials	CN-EMS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	110000	110000		Repair and maintenance of office building
00000000	Repair & Maintenance of office equipment (Aircondition, Refrigerator and Generator, Biometric,faucet , Typewriter)	cn,ct,p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	375000	375000		Repair and maintenance of office equipment
00000000	Job Order, Repair & Maintenance of photocopier SPARE PARTS	cn,ct,p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	75000	75000		Repair and maintenance of office equipment
00000000	Job Order, Printers (EPSON L210, L220, L360, L3110)	CTGASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	13500	13500		Repair and maintenance of ICT office equipment
00010000	Maintenance of Ict equipment and Information System	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	194600	194600		Repair and maintenance of ICT office equipment
00010000	Maintenance of Network Infrastructure and CCTV	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	58720	58720		Repair and maintenance of ICT office equipment
00010000	Other Repair and Maintenance	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd4th QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	104000	104000		Repair and maintenance of ICT office equipment
00010000	Monthly Internet Subscription - Main Line- Upgraded to 300 Mbps SME Enterprise Internet Connectivity	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	94080	94080		Repair and maintenance of ICT office equipment
00010000	Monthly Internet Subscription - Failover Internet- 100 Mbps SME Enterprise Internet Connectivity with Auto Failover Backup	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	58500	58500		Repair and maintenance of ICT office equipment
00010000	Management of DENR Website-'Application for Web-Hosting (. gov.ph) Domain Registration Cloud Server	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	6500	6500		Repair and maintenance of ICT office equipment
00010000	Subscription of Virtual Meeting Platform-'Virtual Meeting Subscription Up to 100 participant	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	5500	5500		Repair and maintenance of ICT office equipment
00010000	70gsm A3 Bond Paper - 11 3/4 x 16 1/2 inches - 500 sheet/pack	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1200	1200		Repair and maintenance of ICT office equipment

00001000	- Cutting Mat, A3 full sheet: length 45 cm x width 30 cm	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	980	980		Repair and maintenance of ICT office equipment
00001000	- Precision Knife with 10 pcs. extra blade	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	1800	1800		Repair and maintenance of ICT office equipment
00001000	Maintenance of Vehicles, Pump Boat and motorcycles (Spare parts replacement-either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil,Emission, Registration, Insurance	PENRO,C ENROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GOP	1033100	1033100		Repair and maintenance of vehicle
00000000	CATERING SERVICES FOR THE CONDUCT OF UNEXPECTED ACTIVITIES (2snack and 1 meal@540/pax@50pax)	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd,4th Qtr	1st,2nd,3rd,4th Qtr	GOP	108000	108000		Catering Services
00000000	Catering Services - Environment Month -PENRO Sportsfest (2 Meals and 2 snack- 70pax /pax)	p-gass	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	58800	58800		Catering Services
00000000	Catering Services - Environment Month -Regional Sportsfest(2 Meals and 2 snack- 70pax /pax)	p-gass	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	117600	117600		Catering Services
00000000	Catering Services - DENR Anniversary(2 Meals and 2 snack- 70pax /pax)	p-gass	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	58800	58800		Catering Services
00000000	Catering Services - Health Awareness cum Family Day (2 Snacks & 1 Meal - 80 pax 500/pax for 1 day)	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3rd QUARTER	2ND,3rd QUARTER	GOP	75600	75600		Catering Services
00000000	Catering Services - Annual Assessment MSD (50pax @ 840/pax=42000)	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	42000	42000		Catering Services
00000000	CATERING SERVICES FOR THE CONDUCT OF SALAMAT-MABUHAY PROGRAM FOR PENRO AND RETIREES (1 snack and meal@75pax420/pax)	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	31500	31500		Catering Services
00000000	CATERING SERVICES FOR THE CONDUCT OF CAPABILITY ENHANCEMENT/RE-ORIENTATION ON RA9184 (2 snacks and 1meals@50pax840/pax)	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	42000	42000		Catering Services
00000000	Catering Services for PROCUREMENT ACTIVITIES 1snack and 1 meal for 540/pax	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3rd,4th QUAR	2ND,3rd,4th QU	GOP	43200	43200		Catering Services
00005000	IEC Activity for Youth/SC/PWD participants 35 pax @ 100 (snacks)	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th	GOP	14000	14000		Catering Services
00005000	Catering Services for Culmination Activity of Work Immersion student cum IEC on Environmental Laws	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th	GOP	100000	100000		Catering Services
00005000	National Women's Day Celebration Kick-off 70 pax @ 540 for 1 day (2snacks and 1 meal)	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	37800	37800		Catering Services
00005000	18 Day Campaign to End VAW Celebration (Kick-Off/Culmination) 70 pax @ 550 for 1 day (2 snacks & 1 meal)	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	38500	38500		Catering Services
00005000	National Women's Month Celebration 2023 Culmination Activity	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	37800	37800		Catering Services
00005000	National Women's Month Celebration 2023 - Kalandrakas	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	37800	37800		Catering Services

0005000	GAD Training cum Gift Giving	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	37800	37800		Catering Services
0005000	2-Days Catering Services for the conduct of Province-wide Presentation and Target Setting , MSD Levelling off on Approved FY 2024 Budget @ Butuan City 35 participants x680/pax (2 snacks & 1 meal)	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	47600	47600		Catering Services
0005000	1-Day Provincial Full-time Delivery Unit Meeting 20 pax @ 400 per meal	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3rd,4th QUARTER		GOP	96000	96000		Catering Services
0005000	Top Officials (USEC/ASEC Field Visit at PENRO Agusan del Norte 2 Snacks & 1 meal - 40 pax	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	54400	54400		Catering Services
0005000	1-Day Catering Services for the conduct of PENRO-Wide Management Conference CY 2024 @ Butuan City 50 participants x 350/pax (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th	GOP	272000	272000		Catering Services
0005000	2-Day Province-wide Assessment CY 2024 @ Butuan City 80 participants x 540/pax (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	43200	43200		Catering Services
0005000	2-Day Province-wide Mid year Assessment CY 2024@ Butuan City 50 participants x 875/pax (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	43750	43750		Catering Services
0005000	1-Day PENROWide Reprogramming for FY 2024 Budget at Butuan City 35 participants (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	23800	23800		Catering Services
0005000	2-Day Catering Services for the conduct of PENRO-wide Year-end Assessment CY 2024 @ Butuan City 80 participants (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	117600	117600		Catering Services
0005000	Audit, Official Visits, Etc.) 35 participants (2 snacks x 2 meals)	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd, 4th Quarter	2nd, 4th Quarter	GOP	95200	95200		Catering Services
0005000	CATERING SERVICES FOR FY 2025 MSD ATRATEGIC PLANNING AND QMS LEVELLING (PPE/ 540pax/50 meals)	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	27000	27000		Catering Services
0005000	CATERING FOR PROVINCIAL QMS READINESS ASSESSMENT QUALITY AUDIT CUM PERFORMANCE MANGEMENT REVIEW	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	49680	49680		Catering Services
0005000	WORKSHOP-INFOGRAPICS MICROSOFT OFFICE 30PAX@680	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	20400	20400		Catering Services
0005000	2days Provincial Consultation for the Formulatiion of ENR Medium Term Plan Cy 2024-2029	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	28000	28000		Catering Services
0005000	1day statistical related catering activities 51pax@500	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th	GOP	102000	102000		Catering Services
0005000	2 days Catering Services for Perfomance Management Team meeting/ SALN/ OPCR Review	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	28000	28000		Catering Services
0005000	1 day Catering Services for EAGLE VALIDATION at PENRO AND	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	33600	33600		Catering Services
0005000	1 day Catering Services for EAGLE VALIDATION	p-plannig	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	33600	33600		Catering Services
0002000	Conduct of World Water Day Celebration	P-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1st,2ND,3rd,4th	GOP	3600	3600		Catering Services
0002000	Conduct of Philippine Water Week Celebration	P-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	2ND,3rd,4th QU	GOP	3600	3600		Catering Services

0002000	Conduct of National Disaster Conciousness Month	P-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	2400	2400		Catering Services
0002000	Conduct of National Clean-up Month	P-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	7500	7500		Catering Services
0002000	Conduct of International Lead Poisoning Prevention Week	P-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	14400	14400		Catering Services
0002000	Conduct of Capability Building IEC of TWMC MEMBERS WITHIN Taguibo Watershed	P-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	21600	21600		Catering Services
0000000	CATERING SERVICES FOR THE REFRESHER ON THE REQUIREMENTS AND PROCESS FLOW FOR THE PROCESSES UNDER FOREST 25DAY@100/PAX	P-RPS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	10500	10500		Catering Services
0001000	Assessment/Trainings(520/pax@40participants)	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	33600	33600		Catering Services
0001000	Meetings (300/pax@25participants)	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	15000	15000		Catering Services
0001000	Special Events-Educational Campaign on NGP and Littering and Pollution 420/pax @40participants	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	12600	12600		Catering Services
0001000	Special Events- Arbor day (300@40pax	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	12000	12000		Catering Services
0001000	Special Events-International Day of Forest (300@30pax	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	9000	9000		Catering Services
0001000	World Day to Combat Desertification and Drought	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	9000	9000		Catering Services
0001000	International Day for Biological Diversity	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	9000	9000		Catering Services
0001000	National Climate Change Conciousness Week	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	9000	9000		Catering Services
0001000	National Day for Youth in Climate Action	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	9000	9000		Catering Services
0000000	MFPC Quarterly Meetings Php120/50pax (AM snack) + Php300/50pax (lunch) + Php120/50pax(PM snack) + Php300/50pax (dinner)	ORCEMENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th	GOP	97200	97200		Catering Services
0000000	Unexpected Special Events / Environmental Heroes Awarding Php120/60pax (AM snack) + Php300/60pax (lunch) + Php120/60pax (PM snack)	ORCEMENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	32400	32400		Catering Services
0000000	Midyear / Year End Assessment/Startegic Planning Php120/50pax (AM snack) + Php300/50pax (lunch) + Php120/50pax(PM snack) + Php300/50pax (dinner)	ORCEMENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	42000	42000		Catering Services
0000000	Catering services for the conduct of joint activities (coastal clean-up/tree/mangrove tree planting,seaborne patrolling,etc(90.00 A.M.	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	37000	37000		Catering Services
0000000	Catering services for the conduct of BBDA-TWG QUARTERLY MEETING	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	30000	30000		Catering Services
0000000	Catering services for the conduct of meetings/consultation to finaliza the draft Plan	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	12500	12500		Catering Services

000000;	Month of the Ocean Celebration	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	8700	8700		Catering Services
000000;	World Wetlands Day-30 pax@Php120.00	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	3600	3600		Catering Services
000000;	World Seagrass Day-30 pax @Php200.00 A.M. breakfast=6,000.00	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	6000	6000		Catering Services
000000;	Coral Bleaching Awareness Monthy-30 pax @Php200.00 A.M. breakfast=6,000.00	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	6000	6000		Catering Services
000000;	Coral Triangle Day Celebration	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
000000;	World Ocean Day Celebration	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
000000;	International Day of Conservation of Mangrove	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
000000;	International Coastal Clean-up Day Celebration	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
000000;	MANA MO Celebration	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
000000;	International Ozone Day	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	3600	3600		Catering Services
000000;	National Tamaraw Month Celebration	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	3600	3600		Catering Services
000000;	National Clean Air Month Celebration	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	3600	3600		Catering Services
000000;	National Environmental Awareness Month	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	3600	3600		Catering Services
000000;	CDS/PABES Special meeting/Assessment	p-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,3rd Quarter	1st,3rd Quarter	GOP	8000	8000		Catering Services
000000;	Month of the Planet Earth/International Earth Day	p-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
000000;	Philippine Earth Month	p-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	4800	4800		Catering Services
000000;	Philippine Environment Month	p-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	4800	4800		Catering Services
000000;	Philippine Eagle Week Celebration	p-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	4800	4800		Catering Services
000000;	World Environment Day	p-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
00000000	Catering services for the conduct of Taguibo Watershed Management Council Meeting	-Watershed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	16800	16800		Catering Services
00000000	Catering services for the conduct of Taguibo Watershed Management Council Monitoring of Projects	-Watershed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3RD,4TH Quarter	2ND,3RD,4TH Quarter	GOP	25200	25200		Catering Services
00000000	1 Day- Quarterly PAMB Meeting @ 1 meal , 2 snacks	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	108000	108000		Catering Services for Operationalization of PAMB

00000000	1 Day-Special PAMB Meeting(1 meal & 2 snacks	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd, 4th Quarter	3rd, 4th Quarter	GOP	43200	43200		Catering Services for Operationalization of PAMB
00000000	2-day PAMB Meeting cum YEAR-END ASSESSMENT (2 meals & 4 snacks@1080/pax, 40pax)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	43200	43200		Catering Services for Operationalization of PAMB
00000000	1 Day- Conduct consultation/coordination w/target audience (1 meal & 2 snacks @ 540/pax)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	18900	18900		Catering Services on Communication Plan
00000000	1 Day-conduct of KAP survey (1 meal & 2 snacks @ 540/pax)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	18900	18900		Catering Services on Communication Plan
00000000	1 Day- Workshop & Presentation of KAP survey results (TWG) (1meal & 2 snack @ 540/pax)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	54000	54000		Catering Services on Communication Plan
00000000	1 Day- Presentation of 1st draft Com Plan- TWG (1 meal & 2snacks	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD Quarter	1ST,2ND,3RD Quarter	GOP	54000	54000		Catering Services on Communication Plan
00000000	1 Day- Stakeholders meeting (1 snacks)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND, 3RD QUARTER	2ND, 3RD QUARTER	GOP	12000	12000		Catering Services on Communication Plan
00000000	Other related Complan activity (1 meal & 2 snacks)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD Quarter	1ST,2ND,3RD Quarter	GOP	54000	54000		Catering Services on Communication Plan
00000000	Biodiversity Monitoring System Focus Group Discussion (FGD) two sites @ 1 snacks, 1 meal	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,3rd Quarter	1st,3rd Quarter	GOP	96600	96600		Catering Services for other PA Activities
00000000	Committee meetings (Tourism, Infrastructures, Community Development, Law Enforcement (2 snacks, 1 meal	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD Quarter	1ST,2ND,3RD Quarter	GOP	67500	67500		Catering Services for other PA Activities
00000000	Committee meetings (1 snacks)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD Quarter	1ST,2ND,3RD Quarter	GOP	12000	12000		Catering Services for other PA Activities
00000000	Other stakeholders meetings (2snacks, 1 meal)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3rd QUARTER	2ND,3rd QUARTER	GOP	16200	16200		Catering Services for other PA Activities
00000000	1 day catering Services for 2025 Health & Wellness Activity (1 day @ 120.00/PAX)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	12000	12000		Catering Services
00000000	2 days catering Services for Year-End Assessment of GMS (2 days @ 1330.00/PAX)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	26600	26600		Catering Services
00000000	1 day catering Services for strategic planning workshop/Levelling off of 2025 target	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	27000	27000		Catering Services
00000000	1 day catering Services for 2025 Women's month celebration (1 day @ 120.00/PAX)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	6000	6000		Catering Services
00000000	1 day Catering Services for 2025 end-VAW celebration (1 snacks @120/PAX)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	6000	6000		Catering Services
00000000	FDU QUARTERLY MEETINGS (420 PER PAX FOR 50 PERSONNEL MONTHLY)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	84000	84000		Catering Services
00000000	Environment Month PENROWIDE SPORTSFEST (2 snacks & 1 meal @ 540.00) 110 pax	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	59400	59400		Catering Services
00000000	Environment Month Environment Month -Regional Sportsfest (2 Snacks & 1 Meal (2 snacks & 1 meal @ 540.00) 110 pax	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	59400	59400		Catering Services
00000000	DENR Anniversary (2 Snacks & 1 Meal (2 snacks & 1 meal @ 540.00) 110 pax	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	59400	59400		Catering Services

00000000	QUARTERLY ASSESSMENT (420 PER PAX FOR 110 PERSONNEL FOR 1 DAY)	CT-GASS, PABEU, NGP, Enforcement, RPS, CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	184800	184800		Catering Services
00000000	MID-YEAR ASSESSMENT (540 PER PAX FOR 133 PERSONNEL FOR 1 DAY)		NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	54000	54000		Catering Services
00000000	YEAR-END ASSESSMENT (840 PER PAX FOR 110 PERSONNEL FOR 1 DAY)		NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	92400	92400		Catering Services
00000000	SALAMAT MABUHAY PROGRAM (1 Snack, 1 meal with Venue)	CT-GASS	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	154000	154000		Catering Services
00001000	Conduct One day 2025 Arbor Day Celebration, (1 snack(120.00) and 1 meal(300.00) for 100 pax with venue@ 420.00/pax)	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	62500	62500		Catering Services
00001000	Conduct One- day Year End assessment of NGP 2024 accomplishments, (2 snacks(240.00) and 1 meal(300.00) for 40 pax with venue @ 540.00/pax)	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	21600	21600		Catering Services
00001000	Conduct One- day Mid-year assessment of NGP 2024 accomplishments, (2 snacks(240.00) and 1 meal(300.00) for 40 pax with venue @ 540.00/pax)	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	21600	21600		Catering Services
00001000	Conduct One- day Field Base Investigation (FBI) for the ENGP implementation within CADT 092, (1 snack(120.00) and 1 meal(300.00) for 40 pax with venue @ 420.00/pax)	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	42000	42000		Catering Services
00001000	Conduct One day 2025 Bamboo Day Celebration, (1 breakfast(250.00) and for 150 pax with venue@ 420.00/pax)	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	37500	37500		Catering Services
00001000	Catering Services for various Tree Planting activities (breakfast @ 250.00 per pax)	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3RD,4TH Quarter	2ND,3RD,4TH Quarter	GOP	75000	75000		Catering Services
00000000	catering Services for the Month of Ocean (MOO) 2024 Dalaw Turo Activity (1 snack for 50 pax @ 120.00/	CT-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	12000	12000		Catering Services
00000000	catering Services for International Coastal Clean-up Activity 2024 (1 snack for 150 pax @ 120.00/ pax	CT-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	18000	18000		Catering Services
00000000	Snacks for CEPA of Special events	CT-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	14000	14000		Catering Services
00000000	Apprehension of Illegal forest products (meals of personnel: PNP, DENR, & AFP)	CT-Enforcement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	10000	10000		Catering Services
00000000	Information, Education, Communication (IEC) Campaign in support of LAWIN System (1 snack, 1 meal @ 420.00)	CT-Enforcement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	100800	100800		Catering Services
00000000	1 day FPIC for Small Water Impounding System (2 snacks, 1 meal)	CT-Enforcement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	37800	37800		Catering Services
00000000	1 Day- Field Base Investigation (FBI) for SWIS 2025 (2 snacks, 1 meal)	CT-Enforcement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	37800	37800		Catering Services
00000000	1 Day- SWIS 2025 turn-over to Brgy. San Antonio, R.T.R Agusan del Norte (1 snacks, 1 meal)	CT-Enforcement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	14700	14700		Catering Services

00000000	1 Day-Creation of Watershed Management Planning Team (WMPT) (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	27000	27000		Catering Services
00000000	1 Day-Identification of stakeholders for the management of watershed (1 snack)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	8400	8400		Catering Services
00000000	1 Day- Orientation and levelling off of WMPT (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	21600	21600		Catering Services
00000000	1 Day- Orientation and levelling off of WMPT with stakeholders (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	37800	37800		Catering Services
00000000	1 Day- Inter agency meetings and consultation (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	40500	40500		Catering Services
00000000	1 Day- Information, Education and communication (1 snack)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	9000	9000		Catering Services
00000000	1 Day- Field Base Investigation (FBI) for CRVA of Cabadbaran River Watershed (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	37800	37800		Catering Services
00000000	1 Day-Secondary Data Gathering (1st quarter) Consolidation and consultation of Secondary data writeshop workshop (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	18900	18900		Catering Services
00000000	Community Consulation for CRVA (Adaptive Capacity) Barangay Katugasan, Cabadbaran City (1	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
00000000	Community Consulation for CRVA (Adaptive Capacity) Barangay Putting Bato, Cabadbaran City (1	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
00000000	1 Day- Community consultation Brgy. Katugasan, Cabadbaran City (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	21000	21000		Catering Services
00000000	1 Day- Community consultation Brgy. Bayabas, Cabadbaran City (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	21000	21000		Catering Services
00000000	1 Day- ERDB monitoring of CRVA implementation (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	29500	29500		Catering Services
00000000	1 Day- Workshop of Thematic Map preparation (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29500	29500		Catering Services
00000000	1 Day Preparation of Characterization Report (2 Snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	29500	29500		Catering Services
00000000	1-Day ADMC meeting for the FBI of Cabadbaran Watershed Management COuncil (1 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	21000	21000		Catering Services
00000000	1-Day Watershed Management Council Meeting finalization of MOA (1 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	14700	14700		Catering Services
00000000	1-Day Follow up meeting for the creation of Cabadbaran Watershed Management Council (2	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	20650	20650		Catering Services
00000000	1-Day Review and Critiquing of Characterization Report (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	29500	29500		Catering Services
00000000	2 days- Preparation of vulnerability Assesment (VA) maps cum review of Characterization report for CRW (4 snacks, 3 meals, 1 breakfast	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	57050	57050		Catering Services
00000000	Accommodation	CT-CDS	NO	NP-53.9 - Small Value Procurement	3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GOP	14000	14000		Catering Services
00000000	2 Days- Analysis of data and information gathered for CRVA (4 snacks, 4meals and accommodation)	CT-CDS	NO	NP-53.9 - Small Value Procurement	3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GOP	79800	79800		Catering Services

00000000	1 Day- Critiquing of report at CENRO level together with RIRC (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	18900	18900		Catering Services
00000000	1 Day-Presentation of CRVA result to WMC (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	18900	18900		Catering Services
00000000	4 days Participatory Planning Workshop cum Writeshop of Integrated Watershed Management Plan (8 snacks, 7 meals) - am snack, lunch, pm snack, dinner, and free flowing coffee	CT-CDS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	166400	166400		Catering Services
00000000	3 nights accommodation (with free breakfast) for Participatory Planning Workshop	CT-CDS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	84000	84000		Catering Services
00000000	1 Day-Finalization of the Plan (1 meal, 1 snack)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	22800	22800		Catering Services
00000000	1 Day-Critiquing of report at CENRO level together with RIRC (1 meal, 1 snack)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	22800	22800		Catering Services
00000000	1 Night accommodation (with free breakfast) for Finalization of Draft IWMP for Kalinawan River	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	21000	21000		Catering Services
00000000	1 Day-Presentation of Plan to RIRC (1 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	19950	19950		Catering Services
00000000	1 Day-Presentation of IWMP to the WMC (1 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	19950	19950		Catering Services
00000000	1 Day-Follow up Meeting for KRWMC (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	19950	19950		Catering Services
00000000	2 Days-GIS enhancement workshop (4 snacks, 1 breakfast, 1 dinner, 2 lunch)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	40750	40750		Catering Services
00000000	Conduct 1 day bench marking activity with CRWFR PAMB members	ct-pa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	49050	49050		Catering Services
00000000	Conduct CEPA Campaign relative to the importance of Watershed installed weather station (1 snack @90 for 50pax)	ct-watershed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	9000	9000		Catering Services
00000000	Conduct of meeting for the creation of watershed Management Council for Cabadbaran River Watershed	ct-watershed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	16450	16450		Catering Services
00002000	Catering services for CBFM-CARP-SEEB and Capability building activity of CBFM-PO TIFFAI	CT-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	43200	43200		Catering Services
00000000	Two (2) days Orientation/Training on Selected personnel to be Deputized as Deputy Environment and Natrural Resources Officers (DENROs) at CENRO Nasipit Hall, Talisay, Nasipit, Agusan del Norte, 45 pax, (2 meals @ 300/pax & 4 snacks @120/pax)	CN-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	48600	48600		Catering Services
00000000	Information Education and Communication Campaign on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax snack @ 120/pax	CN-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,4TH Quarter	2ND,4TH Quarter	GOP	7200	7200		Catering Services

00001000	One day (1) CY 2025 eNGP POs and personnel orientation on new guidelines and planning workshop cum MOA Signing Ceremony at DENR CENRO Nasipit Conference Hall : 70 pax (2 meals @300/pax (lunch and dinner) & 2 snacks @ 120 pax)	CN-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	58800	58800	Catering Services
00001000	Five (5) days ENGP and GAD monitoring , Meetings, courtesy call/ coordination, levelling off and/or consultation with different stakeholder on NGP implementation and other related concerns within AOR of CENRO Nasipit: (15 pax per activity schedule @ 300/pax/meal and 2 snacks @120/pax)	CN-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	40500	40500	Catering Services
00001000	One (1) day Mid-Year eNGP Partner PO and Personnel Consultation, Assessment and Levelling off for 2025 Status of Implementation: 35 pax (1meal @300/pax & 2snacks @120/pax)	CN-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	18900	18900	Catering Services
00001000	One (1) days Year-end eNGP evaluation for 2025 Implementation among Stakeholders/Partners : 50 pax/day (1meal @300/pax and 2 snacks @ 120/pax)	CN-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	21600	21600	Catering Services
0000000;	Catering services for the conduct of Asean Waterbird Census for two (2) days @ Butuan City (Masao & Lumbucan), 1 meal per day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	20000	20000	Catering Services
0000000;	Catering services for the conduct of Quarterly Implementation of Carmen Critical Habitat Management Plan for one (1) day @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	64800	64800	Catering Services
0000000;	Catering services for the conduct of cave assessment of Punta Diwata Cave 17 (system) for two (2) days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	32400	32400	Catering Services
0000000;	Catering services for the conduct of Agot-agot falls Management Plan Workshop for 3 days @ Butuan City, 1 meal and 2 snacks per pax/day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	81000	81000	Catering Services
0000000;	Catering services for the conduct of Agot-agot falls Management Plan Writeshop for two (2) days @ Butuan City, 1 meal and 2 snacks per pax/day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	54000	54000	Catering Services
0000000;	Catering services for the conduct of critiquing -Agot-agot Falls Management Plan for one (1) day @Butuan City 1 meal and 2 snacks per pax/day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	27000	27000	Catering Services
0000000;	Catering services for the conduct of three (3) day Inland Wetland Profiling of Mandalayag Falls @ Pianing, Butuan City for 30pax, 1 meal and 2 snacks	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	48600	48600	Catering Services
0000000;	Catering services for the conduct of three (3) day Inland Wetland Profiling of Pandong Bato Falls @ Carmen, ADN for 30pax, 1 meal and 2 snacks per	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	48600	48600	Catering Services

000000;	Catering services for the conduct of Quarterly Implementation of Tandungan Falls Mgt Plan for one (1) day @ Nasipit, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	64800	64800		Catering Services
000000;	Catering services for the conduct of CEPA for World Seagrass Day, 1 snack per pax/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	6000	6000		Catering Services
000000;	Catering services for the conduct of CEPA for Month of the Ocean, 1 snack per pax/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
000000;	Catering services for the conduct of CEPA for World Reef Awareness Day, 1 snack per pax/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
000000;	Catering services for the conduct of CEPA for Coral Triangle Initiative Day, 1 snack per pax/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
000000;	Catering services for the conduct of CEPA for World Ocean Day, 1 snack per pax/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
000000;	Catering services for the conduct of CEPA for International Day for the Conservation of the Mangrove Ecosystem, 1 snack per pax/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
000000;	Catering services for the conduct of CEPA for International Coastal Clean-up (ICC), 1 snack per	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
000000;	Catering services for the conduct of CEPA for Coral Bleaching Awareness Month, 1 snack per pax/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	6000	6000		Catering Services
00005000	1 Day Quarterly Physical and Financial Assessment 1 meal and 1 snacks 420.00 per pax @ 100 pax)	CN-PLANNING	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2NDQUARTER	1st,2NDQUARTER	GOP	84000	84000		Catering Services
00005000	1 Days Year-End Physical and Financial Assessment @1 meal and 2 snacks (540.00 per pax @ 150 pax)	CN-PLANNING	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3rd QUARTER	1st,2ND,3rd QUARTER	GOP	126000	126000		Catering Services
00005000	1 Day 3rd Quarter Physical and Financial Assessment: 100 pax x 540.00/pax (1 meal and 2 snacks) x 1 day	CN-PLANNING	NO	NP-53.9 - Small Value Procurement	3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GOP	54000	54000		Catering Services
00005000	Women's Month Celebration @ 540/pax @ 50pax for 1 day (1 meal)	CN-PLANNING	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	27000	27000		Catering Services
00005000	Environmental Month / PENRO-WIDE Sportsfest (2 snacks, 1 meals) @540/pax per day @100pax	CN-PLANNING	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	54000	54000		Catering Services
00005000	Environmental Month / Regional Sportsfest (2 days) (2 snacks, 1 meal) @1080/pax per day @ 100 pax	CN-PLANNING	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	108000	108000		Catering Services
00002000	Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO UMFABI(30 pax @ 540.00 per pax) (2snacks (120/snack + 1meal (300/meal)) x 1 day	CN-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	16200	16200		Catering Services
00002000	Presentation of the rated Performance Evaluation of the CBFM-PO UMFABI (25 pax @420.00 per pax) (1snack (120/snack) and 1meal (300/meal)) x 1 day	CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	10500	10500		Catering Services

0002000	Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO JAGFAMCO (30 pax @ 540.00 per pax) (2snacks (120/snack + 1meal (300/meal)) x 1 day	CN-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	16200	16200		Catering Services
0002000	Presentation of the rated Performance Evaluation of the CBFM-PO JAGFAMCO (25 pax @420.00 per pax) (1snack (120/snack) and 1meal (300/meal)) x 1 day	CN-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	10500	10500		Catering Services
0002000	Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO RUFA (30 pax @ 540.00 per pax) 2snacks (120/snack + 1meal (300/meal)) x 1 day	CN-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	16200	16200		Catering Services
0002000	Presentation of the rated Performance Evaluation of the CBFM-PO RUFA (25 pax @420.00 per pax) (1snack (120/snack) and 1meal (300/meal)) x 1 day	CN-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	10500	10500		Catering Services
0000000	One (1) day Community Consultation with all concerned stakeholders within Calayagon Watershed for the Creation of the Watershed Management Planning Team (WMPT) : 20 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERSHED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10800	10800		Catering Services
0000000	One (1) day Identification of Key Stakeholders/Levelling-off Meeting for the management of Calayagon watershed: 20 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERSHED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10800	10800		Catering Services
0000000	Three (3) days Catering Services for Primary Data Gathering on Soil, Hydrology and Water Quality of within Calayagon watershed: 20 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERSHED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,3rd Quarter	1st,3rd Quarter	GOP	32400	32400		Catering Services
0000000	Five (5) days Catering Services for Primary Data Gathering on Flora and Fauna within Calayagon watershed: 20 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERSHED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD Quarter	1ST,2ND,3RD Quarter	GOP	54000	54000		Catering Services
0000000	Three (3) days Catering Services for the Conduct of Participatory Resources Assessment (PRA) with concerned BLGU's and stakeholders on the Vulnerability and Adaptive Capacity within the upstream portion of Calayagon watershed (Upstream portion): 30 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERSHED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	48600	48600		Catering Services
0000000	Four (4) days Catering Services for the Conduct of Participatory Resources Assessment (PRA) with concerned BLGU's and stakeholders on the Vulnerability and Adaptive Capacity within the upstream portion of Calayagon watershed (Midstream portion): 30 pax (1meal	CN-WATERSHED	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	64800	64800		Catering Services

00000000	Three (3) days Catering Services for the Conduct of Participatory Resources Assessment (PRA) with concerned BLGU's and stakeholders on the Vulnerability and Adaptive Capacity within the upstream portion of Calayagon watershed (Downstream portion): 30 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	48600	48600	Catering Services
00000000	Catering Services for the Conduct of Actual Ground Validation and Assessment of Vulnerable Areas within Guihao-an river watershed (formerly known as Calayagon watershed) : 30 pax (1meal @300/pax & 1snack @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	32400	32400	Catering Services
00000000	Catering Services for the presentation of the draft Characterization report and analysis of data and Information gathered during the characterization phase of Guihao-an watershed (formerly known as Calayagon watershed): 35 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	18900	18900	Catering Services
00000000	Catering Services for the Conduct of Final Critiquing of Draft Calayagon Watershed Characterization cum Vulnerability Assessment Report): 35 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	18900	18900	Catering Services
00000000	Catering Services for the presentation of the Guihao-an River Watershed Characterization cum Vulnerability Assessment report to all of the concerned stakeholders/WMC: 35 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	18900	18900	Catering Services
00000000	Catering services for the presentation of the draft Memorandum of Agreement (MOA) ershed Management Council with Free Prior and Informed Consent (FPIC) to ICC/lps of CADT 252 within Guihao-an river Watershed (formerly known as Calayagon watershed) under the Municipality of Nasipit, Agusan del Norte : 60 pax (1meal @300/pax & 1 snack @120/pax) * 1 day	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	25200	25200	Catering Services
00000000	Catering services for the presentation of the draft Memorandum of Agreement (MOA) ershed Management Council with Free Prior and Informed Consent (FPIC) to ICC/lps of CADT 252 within Guihao-an river Watershed (formerly known as Calayagon watershed) under the Municipality of Buenavista, Agusan del Norte 60 pax (1meal @300/pax & 1 snack @120/pax) * 1 day	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	25200	25200	Catering Services
00000000	Catering services for the finalization of Memorandum of Agreement (MOA) for the creation of Guihao-an River Watershed Management Council : 30 pax (1meal @300/pax & 1 snack @120/pax) * 1 day	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	12600	12600	Catering Services

0000000	Catering services for the signing of Memorandum of Agreement (MOA) for the creation of Guihao-an River Watershed Management Council : 30 pax (1meal @300/pax & 1 snack @120/pax) * 1 day	CN-WATERSHED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	12600	12600		Catering Services
0000000	Catering services for the conduct of 1-day Orientation on Urban Biodiversity Assessment at Butuan City, 1 meal and 2 snacks per pax/day @ 30 pax per day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	16200	16200		Catering Services
0000000	Catering services for the conduct of 3-day Biodiversity Assessment at Butuan City, 1 meal and 2 snacks per pax/day @ 30 pax per day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	48600	48600		Catering Services
0000000	Catering services for the conduct of 3-day Urban Profiling using the City Biodiversity Index Tool at Butuan City, 1 meal and 2 snacks per pax/day @ 30 pax per day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	48600	48600		Catering Services
0000000	Catering services for the conduct of 2-day Workshop cum Analysis of the Urban Biodiversity Assessment results at Butuan City, 1 meal and 2 snacks per pax/day @ 30 pax per day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	32400	32400		Catering Services
0000000	Catering services for the conduct of 1-day Critiquing on the Urban Biodiversity Assessment Results at Butuan City, 1 meal and 2 snacks per pax/day @ 30 pax per day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	16200	16200		Catering Services
0000000	Catering services for the conduct of 1-day Presentation of the Urban Biodiversity Assessment Results at Butuan City, 1 meal and 2 snacks per pax/day @ 30 pax per day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	16200	16200		Catering Services
00002000	Catering services for CBFM-CARP-SEEB and Capability building activity of CBFM-PO IBABA	CN-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	21600	21600		Catering Services
00002000	Catering services Gender and Development monitoring /other related activity.	CN-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	16200	16200		Catering Services
00000000	Hauling/rental of 1 forward passenger jeep (max. Cap. 10 cubic meters) include Labor for loading and unloading of apprehended forest products (Pakyaw system)	CENROs-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	120000	120000		Hauling services
00000000	Labor and materials for Plaque (retirees) and Signages, Logo,name holder	p,cn,ct,gas s,enforcem ent,	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd4th QUARTER	1ST,2ND,3RD,4 TH QUARTER	GOP	86500	86500		Job Order, Services and Wages
00000000	Mugs (specialized design print)	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	25460	25460		Job Order, Services and Wages

00000000	Fabrication of Tent	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	30000	30000		Job Order, Services and Wages
00000000	Labor and materials for the repair of Rack Shelves for Records Room	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	50000	50000		Job Order, Services and Wages
00000000	Labor and materials for the fabrication of Rack Shelves for the Room of COA	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD,4TH Quarter	3RD,4TH Quarter	GOP	100000	100000		Job Order, Services and Wages
00000000	Labor and materials for installation of Canopy	P-GASS	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	100000	100000		Job Order, Services and Wages
00000000	Labor and materials for the construction of Messhall	P-GASS	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	100000	100000		Job Order, Services and Wages
00000000	Construction of Drainage	P-GASS	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	800000	800000		Job Order, Services and Wages
00000000	Construction of Retaining Wall	P-GASS	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	980000	980000		Job Order, Services and Wages
00000000	Labor and materials for installation of Bulletin Board-sliding clear glass, cork board, framing,	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	20000	20000		Job Order, Services and Wages
00000000	Labor and materials for the installation of 3 units Fire Alarm and 3 units Smoke detector	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	30000	30000		Job Order, Services and Wages
00000000	Wall Mirror for Conference Room	CN-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	1500	1500		Job Order, Services and Wages
00000000	MT Trapal/Lona Stripped (Roll) 6ftx50m	cn-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	25000	25000		Job Order, Services and Wages
00000000	Labor and materials for fabrication of Tent w/ canopy	PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	30000	30000		Job Order, Services and Wages
00000000	Labor and materials for repair of cages (RWRC)	CT-RWRC	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	100000	100000		Job Order, Services and Wages
00000000	Labor and materials for fabrication of window grill of records room	CT-GASS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	100000	100000		Job Order, Services and Wages
00001000	Labor for construction of two (2) nursery seedling beds/ recovery chamber	CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	40000	40000		Job Order, Services and Wages
00000000	Labor and materials for PACD window	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	50000	50000		Job Order, Services and Wages
00000000	Labor and materials for PACD railings	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	50000	50000		Job Order, Services and Wages
00000000	Labor and materials for the fabrication of tables assembled from confiscated forest products	CN-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	36300	36300		Job Order, Services and Wages
00000000	Labor and materials for the fabrication of chairs assembled from confiscated forest products	CN-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	13200	13200		Job Order, Services and Wages
00000000	Labor and materials for the fabrication of stainless build-up letters signage for CENRO Nasipit with frame of ACP/Cladding without lights	CN-EMS	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	68000	68000		Job Order, Services and Wages
00000000	Labor for installation of Transformer for the stability of CENRO Tubay electricity	EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	400000	400000		Job Order, Services and Wages

00000000	Random Drugtest	CT-p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	81000	81000		Job Order, Services and Wages
00005000	soft/hard binding of reports, ENR,FE,etc for CY2022	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GOP	6300	6300		Job Order, Services and Wages
00000000	Drinking Water	P,CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	56700	56700		Job Order, Services and Wages
00000000	Notarial Services	ct-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GOP	30000	30000		Job Order, Services and Wages
00000000	EMIAc Internet Services	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GOP	168000	168000		Job Order, Services and Wages
00000000	Professional fee to facilitate during workshop for crafting Kalinawan River Watershed IWMP	ct-watershed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	48000	48000		Job Order, Services and Wages
00002000	CBFM PO Contracting for Nursery Establishment,Seedling Production,Site Preparation, Maintenance and Protection and Procurement of Working Animal	,CN,CT-CBFM	NO	NP-53.12 Community Participation	2ND,3RD QUAR	2ND,3RD QUA	2ND,3RD QUARTE	2ND,3RD QUAR	GOP	2089525	2089525		SEEDLING PRODUCTION,PLANTATION,MINTENANCE AND PROTECTION
00001000	NGP MAINTENANCE AND PROTECTION	CN,CT-NGP,PA	NO	NP-53.12 Community Participation	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GOP	32698560		32698560	SEEDLING PRODUCTION,PLANTATION,MINTENANCE AND PROTECTION

Prepared by

Noted by:

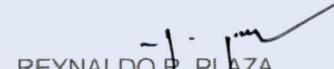
Certify as to funds availability

Recommending Approval

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