

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DENR-PENRO AGUSAN DEL NORT
Region: CARAGA-13
Address: TINIWISAN, BUTUAN CITY

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.
Agency Code/UA/C: 100010500071
Organization Type: DEPARTMENT

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	8	0	1	9	453.87	4	0	0	4	201.72	0	0	5	5	252.15	0	0	0	0	0.00	18	50.43	907.74
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	15	33	3	51	18,211.59	0	22	2	24	8,570.16	10	6	15	31	11,069.79	19	2	0	21	7,498.89	127	357.09	45,350.43
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	20	20	703.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	35.16	703.20
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	5	20	25	909.00	5	0	0	5	181.80	0	0	0	0	0.00	0	0	0	0	0.00	30	36.36	1,090.80
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	10	5	15	123.90	0	5	0	5	41.30	0	0	2	2	16.52	0	0	0	0	0.00	22	8.26	181.72
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	78	96	174	3,862.80	28	28	5	61	1,354.20	40	49	34	123	2,730.60	12	4	0	16	355.20	374	22.20	8,302.80
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	96	96	4,293.12	0	0	5	5	223.60	8	10	0	18	804.96	0	0	0	0	0.00	119	44.72	5,321.68
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	60	20	80	4,576.00	3	5	0	8	457.60	0	5	5	10	572.00	0	0	0	0	0.00	98	57.20	5,605.60
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	20	12	32	710.40	0	10	0	10	222.00	0	0	0	0	0.00	0	0	0	0	0.00	42	22.20	932.40
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	28	28	1,296.88	0	0	0	0	0.00	5	0	0	5	223.60	0	0	0	0	0.00	34	44.72	1,520.48
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	3	0	0	3	171.60	0	0	0	0	0.00	0	0	0	0	0.00	3	57.20	171.60
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	20	12	32	710.40	0	5	0	5	111.00	0	3	0	3	66.60	0	0	0	0	0.00	40	22.20	888.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	12	12	549.12	0	0	0	0	0.00	5	0	0	5	228.80	0	0	0	0	0.00	17	45.76	777.92
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	6012124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	33	11	15	59	1,208.91	3	0	0	3	61.47	13	0	0	13	266.37	13	2	0	15	307.35	90	20.49	1,844.10
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	32	6	8	46	843.64	3	0	0	3	55.02	13	0	0	13	238.42	13	2	0	15	275.10	77	18.34	1,412.18
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
20 47131812-AF-A01	AIR FRESHENER	can	15	2	8	25	2,182.75	0	0	0	0	0.00	7	2	12	21	1,833.51	6	1	0	7	611.17	53	87.31	4,627.43
21 47131604-BR-S01	BROOM (Walis Tambo)	piece	1	6	17	24	2,995.20	0	2	0	2	249.60	0	0	7	7	873.60	5	0	0	5	624.00	38	124.80	4,742.40
22 47131604-BR-T01	BROOM (Walis Ting-ting)	piece	6	5	5	16	416.00	0	5	0	5	130.00	5	0	10	15	390.00	0	0	0	0	0.00	36	26.00	936.00
23 47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	7	8	5	20	832.00	1	5	0	6	249.60	6	0	10	16	665.60	6	0	0	6	249.60	48	41.60	1,996.80
24 47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	6	10	2	18	430.56	1	0	0	1	23.92	0	0	12	12	287.04	0	0	0	0	0.00	31	23.92	741.52
25 47131811-DE-B02	DETERGENT BAR	piece	8	10	5	23	214.82	2	10	0	12	112.08	1	0	15	16	149.44	1	0	0	1	9.34	52	9.34	485.68
26 47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	13	15	5	33	1,784.64	1	0	0	1	54.08	6	0	15	21	1,135.68	5	0	0	5	270.40	60	54.08	3,244.80
27 47131803-DS-A01	DISINFECTANT SPRAY	can	7	6	4	17	2,378.13	1	0	0	1	139.89	5	0	5	10	1,398.90	7	0	0	7	979.23	35	139.89	4,896.15
28 47131601-DU-P01	DUST PAN	piece	2	5	2	9	421.20	0	0	0	0	0.00	2	0	5	7	327.60	0	0	0	0	0.00	16	46.80	748.80
29 47131802-PH-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30 47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	4	0	0	4	565.56	0	0	0	0	0.00	0	0	0	0	0.00	4	141.39	565.56
31 73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	6	5	10	21	901.95	5	5	5	15	644.25	5	5	10	20	859.00	5	0	10	15	644.25	71	42.95	3,049.45
32 47121804-MP-B01	MOP BUCKET	unit	1	2	0	3	6,864.00	0	0	0	0	0.00	2	0	2	4	9,152.00	0	0	0	0	0.00	7	2,288.00	16,016.00
33 47131501-RG-C01	RAGS	kilo	5	5	10	20	1,389.40	5	5	5	15	1,042.05	5	5	5	15	1,042.05	5	5	5	15	1,042.05	65	69.47	4,515.55
34 47131602-SC-N01	SCOURING PAD	pack	2	10	0	12	1,027.56	2	0	0	2	171.26	3	0	10	13	1,113.19	0	0	0	0	0.00	27	85.63	2,312.01
35 47121701-TB-P04	TRASHBAG, XXL size	roll/pack	20	10	0	30	3,900.00	0	10	0	10	1,300.00	0	10	0	10	1,300.00	20	0	0	20	2,600.00	70	130.00	9,100.00
36 47121701-TB-P05	TRASHBAG, Large size	roll/pack	30	0	0	50	2,964.00	0	50	0	50	2,964.00	0	50	0	50	2,964.00	0	50	0	50	2,964.00	200	59.28	11,856.00
37 47121701-TB-P06	TRASHBAG, XL size	roll/pack	30	0	0	50	4,628.00	0	30	0	30	2,776.80	0	30	0	30	2,776.80	0	30	0	30	2,776.80	140	92.56	12,958.40
38 47121702-WB-P01	WASTEBASKET	piece	0	0	2	2	87.36	0	0	0	0	0.00	0	0	2	2	87.36	0	0	0	0	0.00	4	43.68	174.72
COLOR COMPOUNDS AND DISPERSIONS																									
39 12171703-SI-P01	INK, for stamp pad	bottle	6	4	11	21	604.59	0	2	0	2	57.58	3	0	0	3	86.37	6	0	0	6	172.74	32	28.79	921.28
CONSUMER ELECTRONICS																									
40 52161535-DV-R02	DIGITAL VOICE RECORDER	unit	0	0	1	1	7,339.16	0	0	0	0	0.00	1	1	0	2	14,678.32	0	0	0	0	0.00	3	7,339.16	22,017.48
FILMS																									
41 13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00
42 13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	1	1	351.83	0	0	0	0	0.00	0	0	0	0	0.00	1	351.83	351.83
FIRE FIGHTING EQUIPMENT																									
43 46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	4	4	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,144.00	4,576.00
FLAG OR ACCESSORIES																									
44 55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	10	15	12	37	10,539.08	5	10	0	15	4,272.60	0	0	10	10	2,848.40	5	0	0	5	1,424.20	67	284.84	19,084.28
FURNITURE AND FURNISHINGS																									
45 56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46 56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																									
47 40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48 40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49 40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50 40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51 43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52 43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	1	1	42,390.40	0	0	0	0	0.00	1	0	0	1	42,390.40	3	0	0	3	127,171.20	5	42,390.40	211,952.00
53 43201627-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	5	5	15,074.80	0	0	2	2	6,029.92	0	0	0	0	0.00	0	0	0	0	0.00	7	3,014.96	21,104.72
54 43202010-FD-U04	FLASH DRIVE	piece	7	0	0	7	1,069.18	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	152.74	1,069.18
55 43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
56 43211503-LAP003 LAPTOP COMPUTER, Lightweight	unit	1	0	0	1	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	46,800.00	46,800.00		
57 43211709-MO-002 COMPUTER MOUSE, Wireless	unit	0	0	5	5	809.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	161.92	809.60		
58 43212105-PR-L01 PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																										
59 39101628-LB-L01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	15	10	5	30	2,268.30	5	5	0	10	756.10	0	5	5	10	756.10	0	15	0	15	1,134.15	65	75.61	4,914.65		
60 39101628-LT-L01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 16 watts	piece	10	20	5	35	7,203.70	10	10	0	20	4,116.40	0	5	10	15	3,087.30	10	5	0	15	3,087.30	85	205.82	17,494.70		
MANUFACTURING COMPONENTS AND SUPPLIES																										
61 31201610-GL-302 GLUE, all-purpose	bottle	14	7	6	27	1,677.78	1	0	0	1	62.14	7	2	5	14	869.96	11	2	0	13	807.82	55	62.14	3,417.70		
62 31151804-SW-H01 STAPLE WIRE, heavy duty (binder type), 23/13	box	7	0	14	21	764.40	0	0	0	0	0.00	3	0	0	3	109.20	6	0	0	6	218.40	30	36.40	1,092.00		
63 31151804-SW-S01 STAPLE WIRE, standard	box	49	31	25	105	2,494.80	20	8	10	38	902.88	33	19	7	59	1,401.84	31	11	2	44	1,045.44	246	23.76	5,844.96		
64 31201502-TA-E02 TAPE, electrical	roll	6	11	7	24	466.80	0	0	1	1	19.45	2	5	0	7	136.15	1	0	0	1	19.45	33	19.45	641.85		
65 31201503-TA-M01 TAPE, masking, 24mm	roll	11	11	10	32	1,781.76	3	0	1	4	222.72	2	2	2	6	334.08	2	0	0	2	111.36	44	55.68	2,449.92		
66 31201503-TA-M02 TAPE, masking, 48 mm	roll	11	19	9	39	4,725.24	3	4	1	8	969.28	4	4	7	15	1,817.40	3	0	0	3	363.48	65	121.16	7,875.40		
67 31201517-TA-P01 TAPE, packaging, 48 mm	roll	4	0	5	9	201.24	0	0	0	0	0.00	0	5	0	5	111.80	2	0	0	2	44.72	16	22.36	357.76		
68 31201512-TA-T01 TAPE, transparent, 24mm	roll	24	30	12	66	1,166.88	6	7	11	24	424.32	4	9	7	20	353.60	5	2	0	7	123.76	117	17.68	2,068.56		
69 31201512-TA-T02 TAPE, transparent, 48 mm	roll	13	25	14	52	1,173.64	3	7	6	16	361.12	6	10	7	23	519.11	2	2	0	4	90.28	95	22.57	2,144.15		
70 31151507-TW-P01 TWINE, plastic	roll	3	0	0	3	199.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	66.62	199.86		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71 41116004-RU-P02 RULER, plastic, 450mm	piece	0	2	0	2	39.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	19.93	39.86		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72 44121612-BL-H01 BLADE, for general purpose cutter/utility knife	tube	0	0	2	2	32.74	0	0	0	0	0.00	1	0	0	1	16.37	0	0	0	0	0.00	3	16.37	49.11		
73 44101602-PB-M01 BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	9,534.72	1	9,534.72	9,534.72		
74 44122037-RB-P10 BINDING RING/COMB, plastic, 32 mm	bundle	0	0	1	1	259.89	0	0	0	0	0.00	1	0	0	1	259.89	0	0	0	0	0.00	2	259.89	519.78		
75 44101807-CA-C01 CALCULATOR, Compact	unit	5	2	3	10	2,357.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	235.77	2,357.70		
76 44121710-CH-W01 CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00		
77 44122105-BF-C01 CLIP, backfold, 19mm	box	0	17	10	27	252.72	4	0	0	4	37.44	3	0	10	13	121.68	0	0	0	0	0.00	44	9.36	411.84		
78 44122105-BF-C02 CLIP, backfold, 25mm	box	0	15	25	40	624.00	6	2	0	8	124.80	2	2	7	11	171.60	2	0	0	2	31.20	61	15.60	951.60		
79 44122105-BF-C03 CLIP, backfold, 32mm	box	1	18	20	39	1,297.92	6	2	0	8	266.24	2	2	5	9	299.52	2	0	0	2	66.56	58	33.28	1,930.24		
80 44122105-BF-C04 CLIP, backfold, 50mm	box	1	18	11	30	1,809.60	3	0	0	3	180.96	5	0	3	8	482.56	0	0	0	0	0.00	41	60.32	2,473.12		
81 44121801-CT-R02 CORRECTION TAPE	piece	89	80	60	229	3,091.50	22	4	10	36	486.00	21	42	8	81	1,093.50	85	10	1	96	1,296.00	442	13.50	5,967.00		
82 44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00		
83 44111515-DF-B01 DATA FILE BOX	piece	13	30	15	58	8,461.62	0	0	0	0	0.00	35	0	0	35	5,106.15	0	0	0	0	0.00	93	145.89	13,567.77		
84 44122011-DF-P01 DATA FOLDER	piece	343	48	360	751	62,340.51	4	0	16	20	1,660.20	21	15	4	40	3,320.40	347	0	0	347	28,804.47	1158	83.01	96,125.58		
85 44103202-DS-M01 DATER STAMP	piece	2	1	0	3	1,304.85	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	434.95	1,304.85		
86 44121506-EN-D01 ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	829.92	0.00		
87 44121506-EN-D02 ENVELOPE, Documentary, legal,	box	0	2	0	2	2,115.16	0	0	0	0	0.00	0	0	1	1	1,057.58	0	0	0	0	0.00	3	1,057.58	3,172.74		
88 44121506-EN-X01 ENVELOPE, Expanding, Kraft	box	2	1	2	5	4,699.75	0	0	2	2	1,879.90	0	0	1	1	939.95	0	0	0	0	0.00	8	939.95	7,519.60		
89 44121506-EN-X02 ENVELOPE, Expanding, Plastic	piece	0	0	25	25	762.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	30.49	762.25		
90 44121506-EN-M02 ENVELOPE, Mailing	box	2	2	2	6	2,595.12	0	0	0	0	0.00	0	1	0	1	432.52	0	0	0	0	0.00	7	432.52	3,027.64		
91 44121504-EN-W02 ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00		
92 44111912-ER-B01 ERASER, felt, for blackboard/whiteboard	piece	0	0	5	5	72.40	0	0	0	0	0.00	0	5	0	5	72.40	0	0	0	0	0.00	10	14.48	144.80		
93 44122118-FA-P01 FASTENER	box	2	13	20	35	3,312.40	5	2	0	7	662.48	0	5	7	12	1,135.68	0	0	0	0	0.00	54	94.64	5,110.56		
94 44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	5	5	0	10	902.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	90.20	902.00		
95 44122018-FT-D01 FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
96	44122019-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	278.40	0.00	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	2	2	498.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	249.08	498.16	
101	44122027-FO-P01	FOLDER, pressboard	box	2	8	1	11	10,479.04	1	0	2	3	2,857.92	1	0	0	1	952.64	5	0	0	5	4,763.20	20	952.64	19,052.80	
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	1	1	379.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	379.60	379.60	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	11	54	23	88	36,424.96	1	5	8	14	5,794.88	12	25	5	42	17,384.64	16	0	0	16	6,622.72	160	413.92	66,227.20	
104	44122009-IT-T01	INDEX TAB	box	0	0	20	20	1,352.00	3	0	0	3	202.80	0	10	2	12	811.20	0	4	8	12	811.20	47	67.60	3,177.20	
105	44121715-MA-F01	MARKER, Fluorescent	set	3	0	6	9	279.99	1	0	0	1	31.11	1	0	0	1	31.11	1	0	0	1	31.11	12	31.11	373.32	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	20	16	43	79	653.33	0	3	3	6	49.62	2	10	8	20	165.40	5	0	0	5	41.35	110	8.27	909.70	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	13	13	107.51	0	0	0	0	0.00	0	0	5	5	41.35	0	0	0	0	0.00	18	8.27	148.86	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	2	5	2	9	86.85	0	0	0	0	0.00	1	0	5	6	57.90	0	0	0	0	0.00	15	9.65	144.75	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	2	0	2	4	38.60	0	0	0	0	0.00	1	0	5	6	57.90	0	0	0	0	0.00	10	9.65	96.50	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	2	2	19.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9.65	19.30	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	8	20	13	41	361.62	10	2	0	12	105.84	13	8	17	38	335.16	0	0	0	0	0.00	91	8.82	802.62	
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	13	35	18	66	1,284.36	5	12	1	18	350.28	7	8	14	29	564.34	0	0	0	0	0.00	113	19.46	2,198.98	
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	0.00	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	4	8	12	536.52	0	0	1	1	44.71	2	1	2	5	223.55	0	1	0	1	44.71	19	44.71	849.49	
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.08	0.00	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	11	8	19	2,924.48	2	0	0	2	307.84	1	1	0	2	307.84	0	0	0	0	0.00	23	153.92	3,540.16	
119	44122101-RU-B01	RUBBER BAND No. 18	box	2	8	4	14	1,892.80	0	0	5	5	676.00	0	0	0	0	0.00	0	0	0	0	0.00	19	135.20	2,568.80	
120	44121905-SP-P01	STAMP PAD, felt	piece	0	1	8	9	359.28	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	39.92	10	39.92	399.20	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	4	6	6	16	1,048.32	1	2	2	5	327.60	0	0	2	2	131.04	4	0	0	4	262.08	27	65.52	1,769.04	
122	44121615-ST-S01	STAPLER, standard type	piece	0	11	12	23	4,544.80	2	1	1	4	790.40	2	1	2	5	988.00	4	0	0	4	790.40	36	197.60	7,113.60	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	2	0	2	4	2,772.60	0	0	0	0	0.00	2	3	0	5	3,465.75	0	0	0	0	0.00	9	693.15	6,238.35	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	2	10	12	558.12	0	0	0	0	0.00	5	0	2	7	325.57	0	0	0	0	0.00	19	46.51	883.69	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	0	2	4	310.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	77.58	310.32	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	3	3	251.16	0	0	0	0	0.00	1	0	0	1	83.72	0	0	0	0	0.00	4	83.72	334.88	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	7	5	5	17	630.02	0	0	5	5	185.30	2	0	0	2	74.12	0	0	0	0	0.00	24	37.06	889.44	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	5	5	10	592.80	0	0	0	0	0.00	5	0	0	5	296.40	0	0	0	0	0.00	15	59.28	889.20	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	21	0	3	24	1,248.00	0	0	0	0	0.00	9	0	0	9	468.00	5	0	0	5	260.00	38	52.00	1,976.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	30	30	421.20	60	0	0	60	842.40	10	0	50	60	842.40	0	0	0	0	0.00	150	14.04	2,106.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	10	50	155	215	45,967.00	5	5	140	150	32,070.00	5	65	50	120	25,656.00	15	5	5	25	5,345.00	510	213.80	109,038.00	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	10	65	160	235	54,745.60	5	5	150	160	37,273.60	5	65	55	125	29,120.00	15	5	5	25	5,824.00	545	232.96	126,963.20	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	335	265	50	650	89,531.00	105	40	96	241	33,195.34	236	126	17	379	52,203.46	185	0	0	185	25,481.90	1455	137.74	200,411.70	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	265	225	45	535	85,016.85	105	40	91	236	37,502.76	156	116	17	289	45,924.99	120	0	0	120	19,069.20	1180	158.91	187,513.80	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00	
138	14111503-PA-P01	PAPER, parchment	box	0	0	1	1	154.21	0	0	0	0	0.00	1	0	0	1	154.21	0	0	0	0	0.00	2	154.21	308.42	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
139	1411131-RE-801	RECORD BOOK, 300 PAGES	book	17	10	5	32	2,934.40	0	2	0	2	183.40	0	2	0	2	183.40	12	0	0	12	1,100.40	48	91.70	4,401.60	
140	1411131-RE-802	RECORD BOOK, 500 PAGES	book	37	5	8	50	6,228.00	0	3	3	6	747.36	2	0	5	7	871.92	12	2	0	14	1,743.84	77	124.56	9,591.12	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	11	3	5	19	642.20	0	0	0	0	0.00	0	0	5	5	169.00	8	0	0	8	270.40	32	33.80	1,081.60	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	39	27	9	75	7,488.00	15	11	4	30	2,995.20	25	20	10	55	5,491.20	37	0	0	37	3,694.08	197	99.84	19,668.48	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-901	HAND SANITIZER	bottle	0	0	3	3	255.24	0	0	0	0	0.00	0	0	3	3	255.24	0	0	0	0	0.00	6	85.08	510.48	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	0	0	4	4	557.44	0	0	1	1	139.36	1	0	0	1	139.36	2	0	0	2	278.72	8	139.36	1,114.88	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	7	78	45	130	30,147.00	11	5	7	23	5,333.70	9	7	5	21	4,869.90	31	9	2	42	9,739.80	216	231.90	50,090.40	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	3	53	14	70	16,954.00	8	2	4	14	3,390.80	2	4	2	8	1,937.60	12	2	2	16	3,875.20	108	242.20	26,157.60	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	3	53	14	70	16,954.00	8	2	4	14	3,390.80	2	4	2	8	1,937.60	12	2	2	16	3,875.20	108	242.20	26,157.60	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	3	53	11	67	16,227.40	4	2	4	10	2,422.00	2	4	2	8	1,937.60	7	2	2	11	2,664.20	95	242.20	23,251.20	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP C6640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP C6643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP C8561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP C8562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HX-B43	INK CARTRIDGE, HP C045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
23	44103105-HX-C43	INK CARTRIDGE, HP C046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
24	44103105-HX-M43	INK CARTRIDGE, HP C047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
25	44103105-HX-Y43	INK CARTRIDGE, HP C048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HP-B36	INK CARTRIDGE, HP C692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
27	44103105-HP-T36	INK CARTRIDGE, HP C693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
28	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
29	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for this year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT									
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BALLPEN	piece	3	13	12	28	11,200.00	2	0	1	3	1,200.00	4	1	2	7	2,800.00	1	0	0	1	400.00	39	400.00	15,600.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
3	80141505-TS-003	LAMINATING FILM	pack	0	3	0	3	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,300.00	3,900.00
4	80141505-TS-004	STICKER PAPER	pack	2	22	5	29	2,900.00	0	5	0	5	500.00	1	0	8	9	900.00	0	0	0	0	0.00	43	100.00	4,300.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	6	6	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	50.00	300.00
6	80141505-TS-006	PHOTO PAPER	pack	9	26	15	50	3,950.00	2	1	6	9	711.00	29	5	8	42	3,318.00	2	0	0	2	158.00	103	79.00	8,137.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	4	6	10	2,500.00	0	2	0	2	500.00	0	0	4	4	1,000.00	0	0	0	0	0.00	16	250.00	4,000.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	100	0	5	105	10,500.00	0	0	40	40	4,000.00	0	0	5	5	500.00	0	0	0	0	0.00	150	100.00	15,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	100	0	20	120	6,000.00	0	0	40	40	2,000.00	0	0	10	10	500.00	30	0	0	30	1,500.00	200	50.00	10,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	12,000.00	0	0	0	0	0.00	3	4,000.00	12,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	19	21	6	46	6,900.00	3	10	0	13	1,950.00	14	6	13	33	4,950.00	30	0	0	30	4,500.00	122	150.00	18,300.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	13	5	18	900.00	5	3	3	11	550.00	10	7	3	20	1,000.00	3	6	3	12	600.00	61	50.00	3,050.00

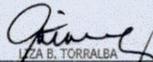
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
18 80141505-TS-018 STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	1	1	6,000.00	1	0	0	1	6,000.00	0	0	1	1	6,000.00	3	6,000.00	18,000.00
19 80141505-TS-019 VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20 80141505-TS-020 EXTENSION CORD	piece	3	2	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
21 80141505-TS-021 PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22 80141505-TS-022 COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23 80141505-TS-023 BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24 80141505-TS-024 PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	75.00	0	0	0	0	0.00	1	75.00	75.00
25 80141505-TS-025 DOOR MAT	piece	0	0	3	3	300.00	0	0	0	0	0.00	0	0	3	3	300.00	0	0	0	0	0.00	6	100.00	600.00
26 80141505-TS-026 GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27 80141505-TS-027 GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28 80141505-TS-028 DEODORANT CAKE	piece	4	15	16	35	3,500.00	0	10	1	11	1,100.00	5	1	15	21	2,100.00	11	0	0	11	1,100.00	78	100.00	7,800.00
29 80141505-TS-029 DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30 80141505-TS-030 OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,000.00	0.00
31 80141505-TS-031 MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.84	0.00
32 80141505-TS-032 AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33 80141505-TS-033 PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34 80141505-TS-034 MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35 80141505-TS-035 COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36 80141505-TS-036 AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37 80141505-TS-037 STORAGE BOX	piece	0	10	0	10	4,200.00	0	0	0	0	0.00	5	0	10	15	6,300.00	0	0	0	0	0.00	25	420.00	10,500.00
38 80141505-TS-038 PLASTIC ENVELOPE	piece	0	0	100	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	10.00	1,000.00
39 80141505-TS-039 DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	2	0	2	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	48,000.00	96,000.00
40 80141505-TS-040 WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41 80141505-TS-041 PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42 80141505-TS-042 GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43 80141505-TS-043 INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44 80141505-TS-044 SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45 80141505-TS-045 POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46 80141505-TS-046 KEYBOARD	unit	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
47 80141505-TS-047 DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48 80141505-TS-048 STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49 80141505-TS-049 LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 80141505-TS-050 FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 80141505-TS-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-TS-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 80141505-TS-053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46 80141505-TS-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47 80141505-TS-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48 80141505-TS-056 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49 80141505-TS-057 VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 80141505-TS-058 TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 80141505-TS-059 PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-TS-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 80141505-TS-061 ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
		50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0				0	0
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	1,849,257.80
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	184,925.78
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	2,034,183.58
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


LIZA B. TORRALBA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


REYNALDO R. PLAZA
Accountant / Budget Officer

Approved by:


ADELAIDA R. BORJA
Head of Office/Agency

Date Prepared: June 30, 2025