

DENR-PENRO AGUSAN DEL NORTE Annual Procurement Plan for FY2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	M/O/E	CO	
00000000	Procurement of Security ServicesBlue Guards/ Security Guards	GASS	YES	Competitive Bidding	4TH QUARTER	4TH QUARTER	1ST QUARTER	1ST QUARTER	GoP	1944000	1944000		Security Services
0002000	Small Water Impounding System (27cu.m) Water Inbox with delivery pipe, Water Reservoir with distribution pipe, logo and lettering painting Project Billboard	CT-Watershed	YES	Competitive Bidding	4TH QUARTER	4TH QUARTER	1ST QUARTER	1ST QUARTER	GoP	1978009	0	1978009	Construction of SWIS
0002000	Small Water Impounding System (27cu.m) Water Inbox with delivery pipe, Water Reservoir with distribution pipe, logo and lettering painting Project Billboard	CN-WATERS HED	YES	Competitive Bidding	4TH QUARTER	4TH QUARTER	1ST QUARTER	1ST QUARTER	GoP	1904355	0	1904355.05	Construction of SWIS
100000													
1000001													
000:20	Office supplies and equipment	P-AND	NO	Shopping	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GoP	1246876	1246875.94		Common office supplies not available at PS-DBM
000010													
00000000	MDS Check, Official Receipt, Stamps, Cash Ticket	GASS,CT-PA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GoP	48850	48850		Accountable Forms
1000001													
000:20	Office supplies and equipment	P-AND	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GoP	2025400	2025400.49		Common office supplies available at PS-DBM
000010													
0000000	Soil Analysis	CT-CN-PABES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GoP	24600	24600		Soil Analysis
0000000	Water quality sample	CT-CN-PABES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GoP	251250	251250		Water sample
0000000													
0000000	Group Insurance forCave Management	P-PABES	NO	Agency	N/A	N/A	2ND QUARTER	QUARTER	GoP	10000	10000		Insurance
0000000													
0000000	Paint materials- Paint, Brush, Spray Paint, Acrylic Paint	P-GASS, CT-PA,CT-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2nd, QUARTER	1ST,2nd, QUARTER	GoP	14070	14070		Hardware supplies and construction materials
00000000													
00000000	Time delay Contactor with Breaker	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	47300	47300		Electrical Materials
00001000													
00001000	Sand and Gravel	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	10000	10000		Hardware supplies and construction materials
00000000													
00000000	Cement	CT-PA,CT-NGP,CT-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3RD,4TH QTR	2ND,3RD,4TH QTR	GoP	26080	26080		Hardware supplies and construction materials
00001000													
00001000	Common nails, Tie wire	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	3300	3300		Hardware supplies and construction materials

00000000	Reinforcement bar,Steel Tubular,Round Bar,Welding Rod	ct-ngp,ct-pa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3RD,4TH QTR	2ND,3RD,4TH QTR	GoP	55520	55520		Hardware supplies and construction materials
00000000	Plywood,Nylon,Screen,Galvanized welded screen,Hollow Block,Corrugated Sheet	ct-ngp,ct-pabas,WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3rd QUARTER	2ND,3rd QUARTER	GoP	22620	22620		Agricultural/Nursery Equipment and Supplies
0002000	Nylon,W/D 40,Wrench,Paint Thinner	HEH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	1670	1670		maintenance of Watershed Instrument
00001000	Polyethylene Bag with gusset	CN-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	29000	29000		Equipment and Supplies
00001000	Soil Medium for potting (garden soil)	CN,CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	9500	9500		Agricultural/Nursery Equipment and Supplies
00001000	Bolo,Grass Cutter,Hand Pressure Sprayer,Pruning Shear,Shading Net,Sackoline,Rubber Boots,GrassScissors,Digging Bar,Sickle	CT-NGP	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	75700	75700		Agricultural/Nursery Equipment and Supplies
00001000	Fertilizer, Pesticides, Vermicast	NGP	NO	Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	18060	18060		Equipment and Supplies
00001000	Cleaning Equipment and materials	p-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	4396	4396		Agricultural/Nursery Equipment and Supplies
00000000	Airpot, Fork and Spoon, Dist Rack, Emergency Light, Vacuum cleaner, C/Trains, Cup and saucers, Drinking glass	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,QUARTER	1st,2ND,QUARTER	GoP	75460	75460		Kitchenwares/Janitorials supplies and equipment
00001000	Cell Card	NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GoP	18000	18000		Allowance
00000000	Storage box Capacity(20L) size:1.39xV29.5xH25	CT-RWRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	1800	1800		Office supplies and equipment
00000000	DENR-Flag/Banner	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	15000	15000		Office supplies and equipment
0001000	Office Chair-Executive	P-EMS	NO	Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	11500	11500		Office supplies and equipment
00000000	Fire Extinguisher and Refill, Fire Alarm and Detector	P,CN,CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,QUARTER	1st,2ND,QUARTER	GoP	52600	52600		Fire Fighting supplies and equipment
0001000	Fire Fighting Equipment	P,CN,CT-EMS	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	696000	696000		Fire Fighting supplies and equipment
00000000	Food Consumption (Fruits, Fish, Cereals, Food Supplement-Tiki-Tiki 120ml)	CT-RWRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	148680	148680		Food supplies and materials
00000000	First Aid kit (Cotton, Betadine,alcohol,ASSTD, MEDICAL SUPPLIES,syringe,face mask etc.),wildlife equipment and protective tools	P,CN,CT-RWRC,W ARUS,NG PPABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND, 3RD QUARTER	2ND, 3RD QUARTER	GoP	81450	81450		Food supplies and materials
0002000	Service fee for the calibration of Automated Weather Station (AWS) installed at Brgy. Planning, Butuan City (Payment thru Postal Money Order)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GoP	3050	3050		Calibration of Automated Weather Station

0001000	First Aid kit (Cotton, Betadine,alcohol, etc.)	CT-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	3000	3000	Field Supplies and Equipment
0001000	Dry Bag,ZIplock plastic cellophane,tape,sleeping bag	CT-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,QUARTER	1st,2ND,QUARTER	GOP	23900	23900	Field Supplies and Equipment
0000000	Survey Equipment Base, Rover and Controller	p-lms	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	680000	680000	Field Supplies and Equipment
0000000	Big Sacks	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	2600	2600	Field Supplies and Equipment
0000000	Multi-Purpose Heavy duty Reusable Rubber Gloves	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,QUARTER	1st,2ND,QUARTER	GOP	11000	11000	Field Supplies and Equipment
0000000	Polo-shirt of Environment Month 2024, dry fit w/ design	cn,ct-p-gass	NO	NP-53.9 - Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GOP	59500	59500	T-shirt Printing
0005000	(VAWC 18day campaign celebration)	cn,ct-p-planning	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	60600	60600	T-shirt Printing
0005000	(Womens Month Celebration)	cn-PABES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	93400	93400	T-shirt Printing
0000000	World Bamboo Day Celebration Tshirt printing (design and layout)	cn-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	25000	25000	T-shirt Printing
0000000	Wildlife Enforcement Officers Uniform Printing (design and lay-out)	cn-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	19250	19250	T-shirt Printing
0000000	T-shirt printing in celebration of environmental events/critical habitat	cn-PABES	NO	NP-53.9 - Small Value Procurement	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	GOP	60000	60000	T-shirt Printing
0000000	T-shirt for the Month of the Ocean (MOO);including design printing	ct-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QUARTER	2nd QUARTER	GOP	31500	31500	T-shirt Printing
0000000	T-shirt for the International Coastal Clean-up (ICC) activities ;including design printing	ct-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	31500	31500	T-shirt Printing
0001000	T-shirt (Arbor Day celebration)	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QUARTER	2nd QUARTER	GOP	31500	31500	T-shirt Printing
0001000	T-shirt (dry-fit, multi-color) with printed design CEPA material	CT-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	20000	20000	T-shirt Printing
0000000	T-shirt (dry-fit, multi-color) with printed design for Youth Summit	ct-crfmu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	20000	20000	T-shirt Printing
0001000	Polo shirt (full sublimation, multi-color)	ct-ngp/pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	25000	25000	T-shirt Printing
0000000	Polo Shirt	p-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QUARTER	2nd QUARTER	GOP	9000	9000	T-shirt Printing
0005000	TARPAULIN Printing (National Womens Month/pwd/sc youth ,18-Day Campaign to End VAW)	Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	8850	8850	Tarpaulin Printing
0000000	TARPAULIN Printing (GASS related activitiesGAD,VAWC SICSEMI, Organizational Chart, Citizen Charter,Environment Month, Location Chart,, This Way, No Gift Policy , Core Value, etc)	p-pabes	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	2820	2820	Tarpaulin Printing

0000000	CRF/MU,PAMB,NGP,PA,ENFORCEMENT,CEPA related Activities (MOO, Coral triangle, ICC, 4x5 ft, Arbor Day, Special event,PAMB meeting, Special PAMB meeting, Stakeholders consultation of Lake Maint Mgt. Plan, Participatory Planning Workshop for the Preparation of Lake Maint management plan , Profiling of inland wetland, Wetland Management Plan(Situational Analysis, Participatory, Critiquing), Updating of PA Management Plan (Situational, Participatory, Critiquing,)EXHIBIT, CH Implementation and other unexpected special events	ct-papes	NO	NP-53.9 - Small Value Procurement		N/A		1ST,2ND,3RD,4T H QUARTER	1ST,2ND,3RD, 4TH QUARTER	GOP	60000	60000		Tarpaulin Printing
0000000	CENRO- Tubay Thematic Maps (4x5ft) (synthetic/ photo paper) with glass & aluminum frame.	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A		1ST QUARTER	1ST QUARTER	GOP	9000	9000		Tarpaulin Printing
0005000	IEC Materials- Information Officer (Jacket/Hat/T- Shirt/Flyers/Tumlers,etc)	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A		3RD QUARTER	3RD QUARTER	GOP	42000	42000		IEC materials
0000000	Customized Note/Planner,, tote bag	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A		1ST,2ND,3RD,4T H QUARTER	1ST,2ND,3RD, 4TH QUARTER	GOP	100000	100000		IEC materials
0000000	Signage with Steel Frame	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A		2ND QUARTER	2ND QUARTER	GOP	110000	110000		IEC materials
0000000	Customized Mug, Tumbler, Lanyard, String bag	ct- ems,crfnu	NO	NP-53.9 - Small Value Procurement	N/A	N/A		1ST,2ND,3RD,4T H QUARTER	1ST,2ND,3RD, 4TH QUARTER	GOP	97000	97000		IEC materials
0000000	Customized IEC materials on the conservation of Taguibo watershed including labor and layout	p-cobfrn	NO	NP-53.9 - Small Value Procurement	N/A	N/A		3RD QUARTER	3RD QUARTER	GOP	30000	30000		IEC materials
0000000	Tumbler/Fan/Mug/T-shirt/Eco-bag/Planner, etc.	p-crfnu	NO	NP-53.9 - Small Value Procurement	N/A	N/A		3RD QUARTER	3RD QUARTER	GOP	15000	15000		IEC materials
0005000	soft/hard binding of quarterly,semi-annual,annual reports,ENR,FE ETC	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A		QUARTERLY	QUARTERLY	GOP	6300	6300		IEC materials
0000000	Risograph printing of forms, labor and materials for LMS (Back to Back)	on-lms	NO	NP-53.9 - Small Value Procurement	N/A	N/A		1ST QUARTER	1ST QUARTER	GOP	24150	24150		risograph supplies and equipment
0000000	Blood Glucose strips and Lancet	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A		1S,3rd QUARTER	1S,3rd QUARTER	GOP	3300	3300		Health and wellness supplies and equipment
0000000	Digital Weighing Scale	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A		1ST QUARTER	1ST QUARTER	GOP	1500	1500		Health and wellness supplies and equipment
0000000	Alkaline Water Machine	P-GASS	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER		2ND QUARTER	2ND QUARTER	GOP	110000	110000		Health and wellness supplies and equipment
0000000	Mirror -1/4 X72x96	P-GASS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER		1ST QUARTER	1ST QUARTER	GOP	8500	8500		Health and wellness supplies and equipment
0000000	Blood Glucose Monitor Needle	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A		1ST QUARTER	1ST QUARTER	GOP	2700	2700		Health and wellness supplies and equipment

0000000	LAPTOP-Core i5 13th Generation Intel® Core™ i5-13420H Processor (E-cores up to 3.40 GHz P-cores up to 4.60 GHz), Memory 8 GB DDR4-3200MHz (Soldered), Storage 256 GB SSD M.2 2242 PCIe Gen4 TLC Opal, Operating System Windows 11 Home 64, Graphic Card Integrated Intel® UHD Graphics, Display	pp-GASS,CT-CDS-WRUS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	GOP	100000	100000	Office ICT supplies and equipment
0001000	Handheld Walkie Talkie Long Range Two Way Radio UPGRADE LAPTOP SSD Laptop SSD: 500GB, up to 3400MBps sequential read speed, up to 2500MBps sequential write speed, Host Memory Buffer supported, Trim & SMART Support, energy efficient	NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	5000	5000	Office ICT supplies and equipment
0000000	SOLID STATE DRIVE(SSD) Internal Storage Capacity:500GB;:HDIinterface:PCIeX4;:Specific Usage:Mapping & other media files;:Connectivity Technology:SATA;:Dimensions:3.16x0.87x0.14inches	CT-NGP/ENFORCE MENT/PABELUW atershed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	9000	9000	Office ICT supplies and equipment
0001000	External Hard drive (1TB) (shockproof)	CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	6000	6000	Office ICT supplies and equipment
0001000	Portable Power Station (300w up to 600W AC output, 6 outlets, fast charging)	CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GoP	15000	15000	Office ICT supplies and equipment
0001000	DJI mini 4 pro battery	CT-NGP	NO	Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	7000	7000	Office ICT supplies and equipment
0002000	Drone (DJI mini 4 pro) with free sandisk Extreme Micro SD 64GB	CT-Watershed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	45000	45000	Office ICT supplies and equipment
0000000	Router 8 port gigaabit easy smart switch, Network switchhub 8 port switch plug & play	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	4500	4500	Office ICT supplies and equipment
0001000	Drone battery hub (3 holes) for DJI mini 3/DJI	CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	3000	3000	Office ICT supplies and equipment
0002000	All in one printer (L3250), 5760x1440 DPI, USB 2 connectivity, wifi direct	CT-Watershed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GoP	10000	10000	Office ICT supplies and equipment
0000000	Smart TV-50 "	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	45000	45000	Office ICT supplies and equipment

0002000	Powerbank (50000mAh) fast charger Large battery capacity Input/output USB-C PC068, output: DC5V-2.1A size: 7x6.4x1.4cm	CT- Watershed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	7500	7500	Office ICT supplies and equipment
0002000	Geotag capable cellphone with macrolens	CT- Watershed	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	90000	90000	Office ICT supplies and equipment
0001000	External Hard Drive-2TB USB, Portable	P- ENFORCE MENT CNAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	5000	5000	Office ICT supplies and equipment
0001000	USB Port Hub (3 ports)	CNAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	500	500	Office ICT supplies and equipment
0001000	Laptop Battery: NH50BAT-4 (41NR19/66)	CNAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	2500	2500	Office ICT supplies and equipment
0001000	Laptop battery-ThunderRobot	p-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	6400	6400	Office ICT supplies and equipment
0001000	Printer Impact Dot Matrix 24pins	p-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	8795	8795	Office ICT supplies and equipment
0001000	SATA SSD Drive 512	p-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	4000	4000	Office ICT supplies and equipment
0001000	Fuel/Gasoline/Diesel/Oil	p- ngp p- ngp p- ngp p- ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	665750	665750	Petroleum, Oil, Lubricant
0000000	Building Maintenance and repair (includes electrical wirings, glass tinting,Meshal, MIA/C, Lookout Tower, depository)	cn-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GoP	90000	90000	Repair and maintenance of office building
0000000	Building Maintenance and repair (includes electrical wirings and other materials, installation of Road Light,painting	p-gass	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	as needed	GoP	200000	200000	Repair and maintenance of office building
0000000	maintenance & repair of CENRO Tubay Building (main office)	CTGASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	as needed	GoP	150000	150000	Repair and maintenance of office building
0000000	maintenance & repair of CENRO Tubay Mess Hall, Conference Hall, Guard House & EMIA/C	CTGASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	as needed	GoP	100000	100000	Repair and maintenance of office building

0001000	Installation of transformer and electrical materials	CN-EMS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	65000	65000		Repair and maintenance of office building
0000000	Repair & Maintenance of office equipment (Aircondition, Refrigerator and Generator, Biometric,faucet , Typewriter)	cn,ct,p-gass	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd,4th QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	365000	365000		Repair and maintenance of office equipment
0000000	Job Order, Repair & Maintenance of photocopier SPARE PARTS	cn,ct,p-gass	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd,4th QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	75000	75000		Repair and maintenance of office equipment
0000000	Job Order, Printers (EPSON L210, L220, L360, L3110)	CTGASS	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd,4th QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	13500	13500		Repair and maintenance of ICT office equipment
0001000	Maintenance of Ict equipment and Information System	p-ict	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd,4th QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	186750	186750		Repair and maintenance of ICT office equipment
0001000	Maintenance of Network Infrastructure and CCTV	p-ict	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd,4th QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	104120	104120		Repair and maintenance of ICT office equipment
0001000	Other Repair and Maintenance	p-ict	NO	NP-53.9 - Small Value Procurement	1st,2nd,3rd,4th QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	1ST,2ND,3RD,4TH QUARTER	GOP	26000	26000		Repair and maintenance of ICT office equipment
0001000	Monthly Internet Subscription - Main Line- Upgraded to 300 Mbps SME Enterprise Internet Connectivity	p-ict	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	94080	94080		Repair and maintenance of ICT office equipment
0001000	Monthly Internet Subscription - Failover Internet-100 Mbps SME Enterprise Internet Connectivity with Auto Failover Backup	p-ict	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	58500	58500		Repair and maintenance of ICT office equipment
0001000	Management of DENR Website-Application for Web-Hosting (.gov.ph) Domain Registration Cloud Server	p-ict	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	6500	6500		Repair and maintenance of ICT office equipment
0001000	Subscription of Virtual Meeting Platform-Virtual Meeting Subscription Up to 100 participant	p-ict	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	5500	5500		Repair and maintenance of ICT office equipment
0001000	70gsm A3 Bond Paper - 11 3/4 x 16 1/2 inches - 500 sheet/pack	p-ict	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	1200	1200		Repair and maintenance of ICT office equipment
0001000	- Cutting Mat, A3 full sheet: length 45 cm x width 30 cm	p-ict	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	980	980		Repair and maintenance of ICT office equipment
0001000	- Precision Knife with 10 pcs. extra blade	p-ict	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	1800	1800		Repair and maintenance of ICT office equipment

00000000	Maintenance of Vehicles, Pump Boat and motorcycles (Spare parts replacement-either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil,Emission, Registration, Insurance	PENRO,C ENROS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GOP	908100	908100	Repair and maintenance of vehicle
00000000	CATERING SERVICES FOR THE CONDUCT OF UNEXPECTED ACTIVITIES (2snack and 1 meal@540/pax@50pax)	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd,4th Qtr	1st,2nd,3rd,4th Qtr	GOP	108000	108000	Catering Services
00000000	Catering Services - Environment Month -PENRO Sportfest (2 Meals and 2 snack- 70pax /pax)	p-gass	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	58800	58800	Catering Services
00000000	Catering Services - Environment Month -Regional Sportfest(2 Meals and 2 snack- 70pax /pax)	p-gass	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	117600	117600	Catering Services
00000000	Catering Services - DENR Anniversary(2 Meals and 2 snack- 70pax /pax)	p-gass	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	58800	58800	Catering Services
00000000	Catering Services - Health Awareness cum Family Day (2 Snacks & 1 Meal - 80 pax 500/pax for 1 day)	p-gass	NO	NP-53.9 - Small Value Procurement	2ND,3rd QUARTER	2ND,3rd QUAR	2ND,3rd QUARTER	2ND,3rd QUAR	GOP	75600	75600	Catering Services
00000000	Catering Services - Annual Assessment MSD (50pax @ 840/pax=42000)	p-gass	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	42000	42000	Catering Services
00000000	CATERING SERVICES FOR THE CONDUCT OF CAPABILITY ENHANCEMENT/RE-ORIENTATION ON RA9184 (2 snacks and 1meal@50pax5400/pax	p-gass	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	27000	27000	Catering Services
00000000	Catering Services for PROCUREMENT ACTIVITIES 1snack and 1 meal for 540/pax	p-gass	NO	NP-53.9 - Small Value Procurement	2ND,3rd,4th QUAR	2ND,3rd,4th QU	2ND,3rd,4th QU	2ND,3rd,4th QU	GOP	43200	43200	Catering Services
00050000	IEC Activity for Youth/SC/PWD participants 35 pax @ 100 (std)snacks)	p-plannig	NO	NP-53.9 - Small Value Procurement	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th QU	GOP	14000	14000	Catering Services
00050000	Catering Services for Culmination Activity of Work Immersion student cum IEC on Environmental Laws	p-plannig	NO	NP-53.9 - Small Value Procurement	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th QU	GOP	100000	100000	Catering Services
00050000	National Women's Day Celebration Kick-off 70 pax @ 540 for 1 day (2snacks and 1 meal)	p-plannig	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	37800	37800	Catering Services
00050000	18 Day Campaign to End VAW Celebration (Kick-off/Culmination) 70 pax @ 550 for 1 day (2 snacks & 1 meal)	p-plannig	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	38500	38500	Catering Services
00050000	National Women's Month Celebration 2023 Culmination Activity	p-plannig	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	37800	37800	Catering Services
00050000	National Women's Month Celebration 2023 -Kalandrakas	p-plannig	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	37800	37800	Catering Services
00050000	GAD Training cum Gift Giving	p-plannig	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	37800	37800	Catering Services
00050000	2-Days Catering Services for the conduct of Province-wide Presentation and Target Setting , MSD Levelling off on Approved FY 2024 Budget @ Butuan City 35 participants x680/pax (2 snacks & 1 meal)	p-plannig	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	47600	47600	Catering Services
00050000	1-Day Provincial Full-time Delivery Unit Meeting 20 pax @ 400 per meal	p-plannig	NO	NP-53.9 - Small Value Procurement	1st,2ND,3rd,4th QUARTER	1st,2ND,3rd,4th QUARTER	1st,2ND,3rd,4th QUARTER	1st,2ND,3rd,4th QUARTER	GOP	96000	96000	Catering Services
00050000	Top Officials (USEC/ASEC Field Visit at PENRO Agusan del Norte 2 Snacks & 1 meal - 40 pax	p-plannig	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	54400	54400	Catering Services

0005000	1-Day Catering Services for the conduct of PENRO-Wide Management Conference CY 2024 @ Butuan City 50 participants x 350/pax (2 snacks & 2 meals)	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th QU	GOP	272000	272000		Catering Services
0005000	2-Day Province-wide Assessment CY 2024 @ Butuan City 80 participants x 540/pax (2 snacks & 2 meals)	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	43200	43200		Catering Services
0005000	2-Day Province-wide Mid year Assessment CY 2024@ Butuan City 50 participants x 875/pax (2 snacks & 2 meals)	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	43750	43750		Catering Services
0005000	1-Day PENROWide Reprogramming for FY 2024 Budget at Butuan City 35 participants (2 snacks & 2 meals)	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	23800	23800		Catering Services
0005000	2-Day Catering Services for the conduct of PENRO-wide Year-end Assessment CY 2024 @ Butuan City 80 participants (2 snacks & 2 meals)	p-planning	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	117800	117800		Catering Services
0005000	1 Day Catering Services for Visitors (QMS External Audit, Official Visits, Etc.) 35 participants (2 snacks x 2 meals)	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd, 4th Quarter	2nd, 4th Quarter	GOP	95200	95200		Catering Services
0005000	CATERING SERVICES FOR FY 2023 MSD ATRATEGIC PLANNING AND QMS LEVELLING OFF(540pax50/pax)	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	27000	27000		Catering Services
0005000	CATERING FOR PROVINCIAL QMS READINESS ASSESSMENT QUALITY AUDIT CUM PERFORMANCE MANAGEMENT REVIEW	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	49680	49680		Catering Services
0005000	CATERING FOR PENROWIDE RELATED WORKSHOP- INFOGRAPICS MICROSOFT OFFICE 30PAX@680	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	20400	20400		Catering Services
0005000	2days Provincial Consultation for the Formulation of ENR Medium Term Plan Cy 2024-2029	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	28000	28000		Catering Services
0005000	1day statistical related catering activities 51pax@500	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th QU	GOP	102000	102000		Catering Services
0005000	2 days Catering Services for Performance Management Team meeting/ SALN/ OPCR Review	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	28000	28000		Catering Services
0005000	1 day Catering Services for EAGLE VALIDATION at PENRO AND	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	33600	33600		Catering Services
0005000	1 day Catering Services for EAGLE VALIDATION	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	33600	33600		Catering Services
0000000	Conduct of World Water Day Celebration	P-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1st,2ND,3rd,4th QU	GOP	3600	3600		Catering Services
0000000	Conduct of Philippine Water Week Celebration	P-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	2ND,3rd,4th QU	GOP	3600	3600		Catering Services
0000000	Conduct of National Disaster Concousness Month	P-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	2400	2400		Catering Services
0000000	Conduct of National Clean-up Month	P-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	7500	7500		Catering Services
0000000	Conduct of International Lead Poisoning Prevention Week	P-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	2400	2400		Catering Services
0000000	Conduct of Capability Building IEC of TWMC MEMBERS WITHIN Taguibo Watershed	P-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	21600	21600		Catering Services
0001000	Assessment/Trainings(520/pax@40participants)	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	33600	33600		Catering Services

0001000	Meetings (300/pax@25participants)	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	15000	15000		Catering Services
0001000	Special Events-Educational Campaign on NGP and Littering and Pollution 420/pax @40participants	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	12600	12600		Catering Services
0001000	Special Events- Arbor day (300@40pax	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	12000	12000		Catering Services
0001000	Special Events-International Day of Forest (300@30pax	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	9000	9000		Catering Services
0001000	World Day to Combat Desertification and Drought	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	9000	9000		Catering Services
0001000	International Day for Biological Diversity	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	9000	9000		Catering Services
0001000	National Climate Change Conciousness Week	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	9000	9000		Catering Services
0001000	National Day for Youth in Climate Action	P-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	9000	9000		Catering Services
0001000	MFFPC Quarterly Meetings Pnp120/50pax (AM snack) + Pnp300/50pax (lunch) + Pnp120/50pax(PM snack) + Pnp300/50pax (dinner)	RCEMENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3rd,4th QU	1st,2ND,3rd,4th QU	GOP	97200	97200		Catering Services
0001000	Unexpected Special Events / Environmental Heroes (lunch) + Pnp120/60pax (PM snack)	RCEMENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	32400	32400		Catering Services
0001000	Midyear / Year End Assessment/Strategic Planning Pnp120/50pax (AM snack) + Pnp300/50pax (lunch) + Pnp120/50pax(PM snack) + Pnp300/50pax (dinner)	RCEMENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	42000	42000		Catering Services
0000000	Catering services for the conduct of joint activities (coastal patrolling etc)(90.00 A.M. Snack+280 Lunch)	P-CRPFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	37000	37000		Catering Services
0000000	CATERING SERVICES for the conduct of BBDA-TWQ QUARTERLY MEETING	P-CRPFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	30000	30000		Catering Services
0000000	Catering services for the conduct of meetings/consultation to finalize the draft Plan	P-CRPFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	12500	12500		Catering Services
0000000	Month of the Ocean Celebration	P-CRPFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	8700	8700		Catering Services
0000000	World Wetlands Day-30 pax@Pnp120.00	P-CRPFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	3600	3600		Catering Services
0000000	World Seagrass Day-30 pax @Pnp200.00 A.M. breakfast=6,000.00	P-CRPFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	6000	6000		Catering Services
0000000	World Reef Awareness Day-30 pax @Pnp200.00 A.M. breakfast=6,000.00	P-CRPFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
0000000	Coral Triangle Day Celebration	P-CRPFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
0000000	World Ocean Day Celebration	P-CRPFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
0000000	International Day of Conservation of Mangrove	P-CRPFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services

0000000	International Coastal Clean-up Day Celebration	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
0000000	MANA MO Celebration	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
0000000	International Ozone Day	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	3600	3600		Catering Services
0000000	National Tamaraw Month Celebration	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	3600	3600		Catering Services
0000000	National Clean Air Month Celebration	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	3600	3600		Catering Services
0000000	National Environmental Awareness Month	P-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	3600	3600		Catering Services
0000000	CDS/PABES Special meeting/Assessment	P-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,3rd Quarter	1st,3rd Quarter	GOP	16000	16000		Catering Services
0000000	World Wildlife Day-40 pax @Php120.00 A.M. Breakfast=6,000.00	P-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	4800	4800		Catering Services
0000000	Month of the Planet Earth/International Earth Day	P-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
0000000	Philippine Earth Month	P-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	4800	4800		Catering Services
0000000	World Migratory Bird Day	P-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	4800	4800		Catering Services
0000000	Philippine Environment Month	P-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	4800	4800		Catering Services
0000000	Philippine Eagle Week Celebration	P-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	4800	4800		Catering Services
0000000	World Environment Day	P-PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
0000000	1 Day- Quarterly PAMB Meeting @ 1 meal , 2 snacks	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD Quarter	1ST,2ND,3RD Quarter	GOP	81000	81000		Catering Services for Operationalization of PAMB
0000000	1 Day-Special PAMB Meeting(1 meal & 2 snacks	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd, 4th Quarter	3rd, 4th Quarter	GOP	43200	43200		Catering Services for Operationalization of PAMB
0000000	2-day PAMB Meeting cum YEAR-END ASSESSMENT (2 meals & 4 snacks@1080/pax, 40pax)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	43200	43200		Catering Services for Operationalization of PAMB
0000000	1 Day- Conduct consultation/coordination w/target audience (1 meal & 2 snacks @ 540/pax)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	18900	18900		Catering Serviceson Communication Plan
0000000	1 Day-conduct of KAP survey (1 meal & 2 snacks @ 540/pax)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	18900	18900		Catering Serviceson Communication Plan
0000000	1 Day- Workshop & Presentation of KAP survey results (TWG) (1meal & 2 snack @ 540/pax)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	54000	54000		Catering Serviceson Communication Plan
0000000	1 Day- Presentation of 1st draft Com Plan- TWG (1 meal & 2snacks	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD Quarter	1ST,2ND,3RD Quarter	GOP	54000	54000		Catering Serviceson Communication Plan
0000000	1 Day- Stakeholders meeting (1 snacks)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND, 3RD QUARTER	2ND, 3RD QUARTER	GOP	12000	12000		Catering Serviceson Communication Plan

0000000	Other related Complan activity (1 meal & 2 snacks)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD Quarter	1ST,2ND,3RD Quarter	GOP	54000	54000	Catering Services on Communication Plan
0000000	Biodiversity Monitoring System Focus Group Discussion (F&D) two sites @ 1 snacks, 1 meal	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,3rd Quarter	1st,3rd Quarter	GOP	96600	96600	Catering Services for other PA Activities
0000000	Committee meetings (Tourism, Infrastructures, Community Development, Law Enforcement (2 snacks, 1 meal	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD Quarter	1ST,2ND,3RD Quarter	GOP	67500	67500	Catering Services for other PA Activities
0000000	Committee meetings (1 snacks)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD Quarter	1ST,2ND,3RD Quarter	GOP	12000	12000	Catering Services for other PA Activities
0000000	Other stakeholders meetings (2snacks, 1 meal)	CT-PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND,3rd QUARTER	2ND,3rd QUARTER	GOP	16200	16200	Catering Services for other PA Activities
0000000	1 day catering Services for 2025 Health & Wellness Activity (1 day @ 120.00/PAX)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	12000	12000	Catering Services
0000000	2 days catering Services for Year-End Assessment of GMS (2 days @ 1330.00/PAX)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	26600	26600	Catering Services
0000000	1 day catering Services for strategic planning workshop/levelling off of 2025 target	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	27000	27000	Catering Services
0000000	1 day catering Services for 2025 Women's month celebration (1 day @ 120.00/PAX)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	6000	6000	Catering Services
0000000	1 day Catering Services for 2025 end-VAW celebration (1 snacks @ 120/PAX)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	6000	6000	Catering Services
0000000	FDU QUARTERLY MEETINGS (420 PER PAX FOR 50 PERSONNEL MONTHLY)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	84000	84000	Catering Services
0000000	Environment Month PENROWIDE SPORTSFEST (2 snacks & 1 meal @ 540.00) 110 pax	CT-GASS	NO	Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	59400	59400	Catering Services
0000000	Environment Month Environment Month -Regional Sportfest (2 Snacks & 1 Meal (2 snacks & 1 meal @ 540.00) 110 pax	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	59400	59400	Catering Services
0000000	DENR Anniversary (2 Snacks & 1 Meal (2 snacks & 1 meal @ 540.00) 110 pax	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	59400	59400	Catering Services
0000000	QUARTERLY ASSESSMENT (420 PER PAX FOR 110 PERSONNEL FOR 1 DAY)	CT-GASS, PABEU, NGP, Enforcement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	184800	184800	Catering Services
0000000	MID-YEAR ASSESSMENT (540 PER PAX FOR 133 PERSONNEL FOR 1 DAY)	NP-53.9 - Small Value Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	54000	54000	Catering Services
0000000	YEAR-END ASSESSMENT (840 PER PAX FOR 110 PERSONNEL FOR 1 DAY)	NP-53.9 - Small Value Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	92400	92400	Catering Services
0001000	Conduct One day 2025 Arbor Day Celebration, (1 snack(120.00) and 1 meal(300.00) for 100 pax with venue@ 420.00/pax)	ct-rngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	37500	37500	Catering Services
0001000	Conduct One- day Year End assessment of NGP 2024 accomplishments, (2 snacks(240.00) and 1 meal(300.00) for 40 pax with venue @ 540.00/pax)	ct-rngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	21600	21600	Catering Services
0001000	Conduct One- day Mid-year assessment of NGP 2024 accomplishments, (2 snacks(240.00) and 1 meal(300.00) for 40 pax with venue @ 540.00/pax)	ct-rngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	21600	21600	Catering Services

0001000	Conduct One-day Field Base Investigation (FBI) for the ENGP Implementation within CADT 092. (1 snack(120.00) and 1 meal(300.00) for 40 pax with venue @ 420.00/pax)	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	16800	16800		Catering Services
0001000	Conduct One day 2025 Bamboo Day Celebration, (1 breakfast(250.00) and for 150 pax with venue@ 420.00/pax)	ct-ngp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	37500	37500		Catering Services
0000000	catering Services for the Month of Ocean (MOO) 2024	CT-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	12000	12000		Catering Services
0000000	Dalaw Turo Activity (1 snack for 50 pax @ 120.00/ pax)	CT-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	18000	18000		Catering Services
0000000	Activity 2024 (1 snack for 150 pax @ 120.00/ pax)	CT-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	6000	6000		Catering Services
0000000	Snacks for CEPA of Special events	CT-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	10000	10000		Catering Services
0001000	Apprehension of illegal forest products (meals of personnel: PNP, DENR, & AFP)	CT-Enforcement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	100800	100800		Catering Services
0001000	Information, Education, Communication (IEC) Campaign in support of LAWIN System (1 snack, 1 meal @ 420.00)	CT-Enforcement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	100800	100800		Catering Services
0000000	1 Day-Creation of Watershed Management Planning Team (WMPPT) (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	27000	27000		Catering Services
0000000	1 Day-Identification of stakeholders for the management of watershed (1 snack)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	8400	8400		Catering Services
0000000	1 Day- Orientation and levelling off of WMPPT (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	21600	21600		Catering Services
0000000	1 Day- Orientation and levelling off of WMPPT with stakeholders (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	37800	37800		Catering Services
0000000	1 Day- Inter agency meetings and consultation (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	40500	40500		Catering Services
0000000	1 Day- Information, Education and communication (1 snack)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	9000	9000		Catering Services
0000000	1 Day-Secondary Data Gathering (1st quarter) Consolidation and consultation of Secondary data	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	37800	37800		Catering Services
0000000	1 Day-Community consultation Municipality of Tubay, Agusan del Norte (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400		Catering Services
0000000	1 Day-Community consultation Municipality of Kitcharao, Agusan del Norte (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	29400	29400		Catering Services
0000000	1 Day-Community consultation Municipality of Jabonga, Agusan del Norte (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	29400	29400		Catering Services
0000000	1 Day-Community consultation Municipality of Mairit, Surigao del Norte (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	29400	29400		Catering Services
0000000	1 Day- Community consultation Municipality of Alegria, Surigao del Norte (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	29400	29400		Catering Services

000000	1 Day-Community consultation Municipality of Bacuag, Surigao del Norte (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	29400	29400		Catering Services
000000	1 Day- Workshop of Thematic Map preparation (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	27000	27000		Catering Services
000000	1 Day- CDS Mid-Year Assessment (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	27000	27000		Catering Services
000000	1 Day- Preparation of Characterization Report (2 Snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	27000	27000		Catering Services
000000	1-Day Review and Critiquing of Characterization Report (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	27000	27000		Catering Services
000000	2-Day Situational Analysis & Stakeholder Analysis (4 snacks, 2 meals)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	54000	54000		Catering Services
000000	1 Day-Workshop on the preparation of Vulnerability Assessment (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	37800	37800		Catering Services
000000	1 Day- Review on the Vulnerability Assessment (VA) maps and report (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GOP	75600	75600		Catering Services
000000	3 Days- Analysis of data and information gathered (3rd-4th quarter) 6 snacks, 2 breakfast, 3 lunch, 2 dinner	CT-CDS	NO	NP-53.9 - Small Value Procurement	3rd QUARTER	3rd QUARTER	3rd QUARTER	3rd QUARTER	GOP	204000	204000		Catering Services
000000	1 Day- Review on the Vulnerability Assessment (VA) of Regional Planning Team (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	27000	27000		Catering Services
000000	1 Day-Field Base Investigation (FBI) CADT 048 Surigao del Norte (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	29400	29400		Catering Services
000000	1 Day-Field Base Investigation (FBI) CADT 253 Surigao del Norte (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	29400	29400		Catering Services
000000	1 Day-Field Base Investigation (FBI) CADT 092 Agusan del Norte (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	29400	29400		Catering Services
000000	1 Day-Field Base Investigation (FBI) CADT 134 Agusan del Norte (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	29400	29400		Catering Services
000000	1 Day-Kalinawan River Watershed Management Council Meeting (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	27000	27000		Catering Services
000000	1 Day-Follow up meeting for KRWWC (1 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	21000	21000		Catering Services
000000	1 Day-Leveling off meeting for the naming of Watershed (1 snack, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	12600	12600		Catering Services
000000	1 Day-Community consultation (Upstream) 1 snack	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
000000	1 Day- Community consultation (Midstream) 1 snack	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
000000	1 Day- Community consultation (Downstream) 1 snack	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
000000	1 Day- Field Base Investigation (FBI) of CADT 092 (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	32400	32400		Catering Services
000000	1 Day- Field Validation Activity (1 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	14700	14700		Catering Services
000000	1 Day- Follow up meeting (1 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	14700	14700		Catering Services

000000	1 Day- Finalization of Watershed Name (2 snacks, 1 meal)	CT-CDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	18900	18900		Catering Services
0001000	Two (2) days Orientation/Training on Selected personnel to be Deputized as Deputy Environment and Natural Resources Officers (DENROs) at CENRO Nasipit Hall, Talisay, Nasipit, Agusan del Norte, 45 pax, (2 meals @ 300/pax & 4 snacks @120/pax)	CN-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	48600	48600		Catering Services
0001000	Information Education and Communication Campaign on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax snack @ 120/pax	CN-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST, 2ND, 3RD, 4TH Quarter	1ST, 2ND, 3RD, 4TH Quarter	GOP	24000	24000		Catering Services
0001000	One day (1) CY 2025 eNGP POs and personnel orientation on new guidelines and planning workshop cum MOA Signing Ceremony at DENR CENRO Nasipit Conference Hall : 70 pax (2 meals @300/pax (lunch and dinner) & 2 snacks @ 120 pax)	CN-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	58800	58800		Catering Services
0001000	Five (5) days ENGP and GAD monitoring, Meetings, courtesy call/ coordination, levelling off and/or consultation with different stakeholder on NGP implementation and other related concerns within AOR of CENRO Nasipit: (15 pax per activity schedule @ 300/pax/meal and 2 snacks @120/pax)	CN-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST, 2ND, 3RD, 4TH Quarter	1ST, 2ND, 3RD, 4TH Quarter	GOP	40500	40500		Catering Services
0001000	One (1) day Mid-Year eNGP Partner PO and Personnel Consultation, Assessment and Levelling off for 2025 Status of Implementation: 35 pax (1meal @300/pax & 2snacks @120/pax)	CN-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	18900	18900		Catering Services
0001000	One (1) days Year-end eNGP evaluation for 2025 Implementation among Stakeholders/Partners : 50 pax/day (1meal @300/pax and 2 snacks @ 120/pax)	CN-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	GOP	21600	21600		Catering Services
0000000	Catering services for the conduct of Asean Waterbird Census for two (2) days @ Butuan City (Masao & Lumbuan), 1 meal per day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	20000	20000		Catering Services
0000000	Catering services for the conduct of Quarterly Implementation of Carmen Critical Habitat Management Plan for one (1) day @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST, 2ND, 3RD, 4TH Quarter	1ST, 2ND, 3RD, 4TH Quarter	GOP	64800	64800		Catering Services
0000000	Catering services for the conduct of cave assessment of Punta Diwata Cave 17 (system) for two (2) days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	32400	32400		Catering Services
0000000	Catering services for the conduct of Agot-agot falls Management Plan Workshop for 3 days @ Butuan City, 1 meal and 2 snacks per pax/day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	81000	81000		Catering Services
0000000	Catering services for the conduct of Agot-agot falls Management Plan Workshop for two (2) days @ Butuan City, 1 meal and 2 snacks per pax/day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	54000	54000		Catering Services

0000000	Catering services for the conduct of critiquing -Agot-agot meal and 2 snacks per pay/day @Butuan City 1	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	27000	27000		Catering Services
0000000	Catering services for the conduct of three (3) day Inland Wetland Profiling of Mandalayag Falls @ Planning, Butuan City for 30pax, 1 meal and 2 snacks per day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	48600	48600		Catering Services
0000000	Catering services for the conduct of three (3) day Inland Wetland Profiling of Pandong Bato Falls @ Carmen, ADN for 30pax, 1 meal and 2 snacks per day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	3rd QUARTER	GOP	48600	48600		Catering Services
0000000	Catering services for the conduct of Quarterly Implementation of Tandungan Falls Mgt Plan for one (1) day @ Nasipit, Agusan del Norte, 1 meal and 2 snacks per pay/day	CN-PABEU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	1ST,2ND,3RD,4TH Quarter	GOP	64800	64800		Catering Services
0000000	Catering services for the conduct of CEPA for World Seagrass Day, 1 snack per pay/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	6000	6000		Catering Services
0000000	Catering services for the conduct of CEPA for Month of the Ocean, 1 snack per pay/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
0000000	Catering services for the conduct of CEPA for World Reef Awareness Day, 1 snack per pay/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
0000000	Catering services for the conduct of CEPA for Coral Triangle Initiative Day, 1 snack per pay/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
0000000	Catering services for the conduct of CEPA for World Ocean Day, 1 snack per pay/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	6000	6000		Catering Services
0000000	Catering services for the conduct of CEPA for International Day for the Conservation of the Mangrove Ecosystem, 1 snack per pay/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
0000000	Catering services for the conduct of CEPA for International Coastal Clean-up (ICC), 1 snack per pay/day	CN-CRFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	3rd QUARTER	GOP	6000	6000		Catering Services
0005000	1 Day 1st-3rd Quarter Physical and Financial Assessment 1 meal and 1 snacks (420.00 per pax @ 100 pax)	CN-PLANNING	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2ND,3rd QUARTER	1st,2ND,3rd QUARTER	1st,2ND,3rd QUARTER	GOP	126000	126000		Catering Services
0005000	1 Days Year-End Physical and Financial Assessment @1 meal and 2 snacks (540.00 per pax @ 150 pax)	CN-PLANNING	NO	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	81000	81000		Catering Services
0005000	Women's Month Celebration @ 540/pax @ 50pax for 1 day (1 meal)	CN-PLANNING	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	27000	27000		Catering Services
0005000	Environmental Month / PENRO-WIDE Sportfest (2 snacks, 1 meals) @540/pax per day @100pax	CN-PLANNING	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	54000	54000		Catering Services
0005000	Environmental Month / Regional Sportfest (2 days) (2 snacks, 1 meal) @1080/pax per day @ 100 pax	CN-PLANNING	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	108000	108000		Catering Services
0000000	Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO UMFABI(30 pax @ 540.00 per pax) (2snacks (120/snack + 1meal (300/meal)) x 1 day	CN-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	16200	16200		Catering Services

0000000	Presentation of the rated Performance Evaluation of the CBFM-PO UMFABI (25 pax @420.00 per pax) (1snack (120/snack) and 1meal (300/meal)) x 1 day	CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	10500	10500		Catering Services
0000000	Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO JAGFAMCO (30 pax @ 540.00 per pax) (2snacks (120/snack + 1meal (300/meal)) x 1 day	CN-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	16200	16200		Catering Services
0000000	Presentation of the rated Performance Evaluation of the CBFM-PO JAGFAMCO (25 pax @420.00 per pax) (1snack (120/snack) and 1meal (300/meal)) x 1 day	CN-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	10500	10500		Catering Services
0000000	Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO RUFPA (30 pax @ 540.00 per pax) 2snacks (120/snack + 1meal (300/meal)) x 1 day	CN-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	16200	16200		Catering Services
0000000	Presentation of the rated Performance Evaluation of the CBFM-PO RUFPA (25 pax @420.00 per pax) (1 snack (120/snack) and 1meal (300/meal)) x 1 day	CN-CBFM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	GOP	10500	10500		Catering Services
0002000	One (1) day Community Consultation with all concerned stakeholders within Calayagon Watershed for the Creation of the Watershed Management Planning Team (WMPT) : 20 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10800	10800		Catering Services
0002000	One (1) day Identification of Key Stakeholders/Leveling-off Meeting for the management of Calayagon watershed: 20 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	GOP	10800	10800		Catering Services
0002000	Three (3) days Catering Services for Primary Data Gathering on Soil, Hydrology and Water Quality of within Calayagon watershed: 20 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,3rd Quarter	1st,3rd Quarter	GOP	32400	32400		Catering Services
0002000	Five (5) days Catering Services for Primary Data Gathering on Flora and Fauna within Calayagon watershed: 20 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST,2ND,3RD Quarter	1ST,2ND,3RD Quarter	GOP	54000	54000		Catering Services
0002000	Three (3) days Catering Services for the Conduct of Participatory Resources Assessment (PRA) with concerned BLGU's and stakeholders on the Vulnerability and Adaptive Capacity within the upstream portion of Calayagon watershed (Upstream portion): 30 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	GOP	48600	48600		Catering Services


002000	Four (4) days Catering Services for the Conduct of Participatory Resources Assessment (PRA) with concerned BLGU's and stakeholders on the Vulnerability and Adaptive Capacity within the upstream portion of Calayagon watershed (Midstream portion): 30 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	64800	64800		Catering Services
002000	Three (3) days Catering Services for the Conduct of Participatory Resources Assessment (PRA) with concerned BLGU's and stakeholders on the Vulnerability and Adaptive Capacity within the upstream portion of Calayagon watershed (Downstream portion): 30 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	48600	48600		Catering Services
002000	Three (3) Actual Ground Validation and Assessment of Vulnerable Areas within Calayagon Watershed: Calayagon 20 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	3rd QUARTER	GOP	32400	32400		Catering Services
002000	Two (2) days Catering Services for the Critiquing /Analysis of Data and Information Gathered within Calayagon watershed: 30 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd QUARTER	3rd QUARTER	3rd QUARTER	GOP	32400	32400		Catering Services
002000	One (1) day Catering Services for the Conduct of Final Critiquing of Draft Calayagon Watershed Characterization cum Vulnerability Assessment Report): 30 pax (1meal @300/pax & 2snacks @120/pax)	CN-WATERS HED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	16200	16200		Catering Services
001000	Hauling/Rental of Forward/Passenger jeep (Max. Cap. 10 cubic meters) include Labor for loading and unloading of apprehended forest products (Pakyaw system)	CENROs-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	120000	120000		Hauling services
0001000	Plaqué -tronix Glass Plaqué with Laser Engraved on Beveled Glass - (Plain Wooden Base-Medium) 9.5 in. height	p.on.ct,gas s.enforce ment.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd&4th QUARTER	1ST,2ND,3RD, 4TH QUARTER	1ST,2ND,3RD, 4TH QUARTER	GOP	62700	62700		Job Order, Services and Wages
00000000	Labor and materials for installation of Bulletin Board-sliding clear glass, cork board,framing,	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	20000	20000		Job Order, Services and Wages
00000000	Labor and materials for the installation of 3 units Fire Alarm and 3 units Smoke detector	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	20000	20000		Job Order, Services and Wages
0001000	Wall Mirror for Conference Room	CN-EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	1500	1500		Job Order, Services and Wages
00000000	MT Tapal/Lona Stripped (Roll) 6ftx50m	cr-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	25000	25000		Job Order, Services and Wages
0000000	Labor and materials for fabrication of Tent w/ canopy	PABEU	NO	Value Procurement	N/A	N/A	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	20000	20000		Job Order, Services and Wages
0001000	Labor for office built-in cabinet out of confiscated forest products	EMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	15000	15000		Job Order, Services and Wages
000000	Labor and materials for repair of cages (RWRC)	CT-RWRC	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	100000	100000		Job Order, Services and Wages

00000000	Labor and materials for fabrication of window grill of records room	CT-GASS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	2ND QUARTER	1ST QUARTER	GOP	100000	100000		32246930	Job Order, Services and Wages
00001000	Labor for construction of two (2) nursery seedling beds/recovery chamber	CT-NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	40000	40000			Job Order, Services and Wages
00000000	Labor and materials for PACD window	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	50000	50000			Job Order, Services and Wages
00000000	Labor and materials for PACD railings	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	50000	50000			Job Order, Services and Wages
00000000	Random Drugtest	CT-p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	47500	47500			Job Order, Services and Wages
00000000	soft/hard binding of reports, ENR, FE, etc for CY2022	p-planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1ST,2ND,3RD,4T H QTR	1ST,2ND,3RD,4T H QTR	1ST,2ND,3RD,4T H QTR	GOP	6300	6300			Job Order, Services and Wages
00000000	Drinking Water	P,CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	Monthly	Monthly	GOP	56700	56700			Job Order, Services and Wages
00000000	Notarial Services	ct-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1ST,2ND,3RD,4T H QTR	1ST,2ND,3RD,4T H QTR	1ST,2ND,3RD,4T H QTR	GOP	30000	30000			Job Order, Services and Wages
00000000	EMLAC Internet Services	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1ST,2ND,3RD,4T H QTR	1ST,2ND,3RD,4T H QTR	1ST,2ND,3RD,4T H QTR	GOP	168000	168000			Job Order, Services and Wages
00010000	NGP MAINTENANCE AND PROTECTION	CN,CT-NGP,PA	NO	NP-53.12 Community Participation	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4T H QTR	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	1ST,2ND,3RD,4TH QTR	GOP	32246930			32246930	SEEDLING PRODUCTION, PLANTATION, MAINTENANCE AND PROTECTION

Prepared by: _____ Noted by: _____ Certify as to funds availability: _____ Recommending Approval: _____ Approved by: _____


LIZA B. TORRABBA
 Admin. Officer - I


EMMA M. BALASICO
 AO-IV/Budget Officer


REYNALDO R. PLAZA
 Accountant III


FE C. BACUMAGAY
 Chief TSD/BAC Chair


JOSEPH LEO E. O'DONNELL
 RPF
 OIC PENR Officer