

No.	UNSPSC	Item Description	Specification <small>(Input specific features or composition of the item such as dimensions, color, or functions)</small>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							

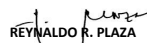
A. TOTAL		P	1,012,905.10
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	101,290.51
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	1,114,195.61
E. APPROVED BUDGET BY THE AGENCY HEAD		P	
In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


LIZA B. TORRALBA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


REYNALDO R. PLAZA
Accountant / Budget Officer

Approved by:


JOSEPH LEO E. O'CONER, RPF
Head of Office/Agency

Date Prepared: JULY 16, 2024