

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:
1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philpa.gov.ph).
2.0 All information must be provided accurately.
3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the <https://honorairhusts.com> (Please copy the link and paste in your browser).
5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philpa.gov.ph, or visit the PS-DBM website (www.ps-philpa.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bur: DENR-PAIPO/AG/ISA/DEL/NORTE
Reason: CARACALIS
Address: TITWISAN, BUTUAN CITY

Agency Code/UDCS: 1.00011E+11
DEPARTMENT
Organization Type: _____

Contact Person: LIZA B. TORRALBA
Position: ADMIN. OFFICER I
E-mail: kelio_sagor@aiipos.com
Telephone/Mobile Nos: 9385437453

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the Year											
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q1						
				AMOUNT				AMOUNT				AMOUNT				AMOUNT													
1	-	Technical Pen, 0.2	piece	0	1	0	1	1,900.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,900.00	1,900.00
2	-	Xerox Ballpoint Sign Pen, 1.0 Medium(Black), Ideal for tracing/imp paper	pieces	0	3	0	3	5,100.00	0	2	0	2	3,400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1,700.00	8,500.00
3	-	SIGN PEN, 07, BLACK	box	0	3	0	3	750.00	0	2	0	2	500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	6	250.00	1,500.00
4	-	SIGN PEN, 07, BLUE	box	0	2	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	250.00	500.00
5	-	SIGN PEN, BLACK, liquid/gel ink, 0.5mm black, needle tip	box	2	9	15	26	6,500.00	12	0	9	21	5,250.00	3	1	0	4	1,000.00	2	0	0	2	0	2	0	0	53	250.00	13,250.00
6	-	SIGN PEN, BLUE, liquid/gel ink, 0.5mm, blue, needle tip	box	0	2	0	2	500.00	0	0	1	1	250.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	3	250.00	750.00
7	-	SIGN PEN, RED, liquid/gel ink, 0.5mm, red, needle tip	box	0	2	1	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	3	250.00	750.00
8	-	SIGN PEN, BLACK, liquid/gel ink, 0.4mm needle tip	box	1	5	0	6	1,500.00	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0	0	0	0	7	250.00	1,750.00
9	-	SIGN PEN, BLUE, liquid/gel ink, 0.4mm needle tip	box	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1	250.00	250.00
10	-	SIGN PEN, GREEN, liquid/gel ink, 0.4mm needle tip	box	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	2	250.00	500.00
11	-	SIGN PEN, RED, liquid/gel ink, 0.4mm needle tip	box	1	1	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1	250.00	250.00
12	-	SIGN PEN, REFL, BLACK, liquid/gel ink, 0.4mm needle tip	box	3	0	0	3	690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	3	230.00	690.00
13	-	SIGN PEN, REFL, BLUE, liquid/gel ink, 0.4mm needle tip	box	3	0	0	3	690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	3	230.00	690.00
14	-	SIGN PEN, GREEN, REFL, liquid/gel ink, 0.4mm needle tip	box	3	0	0	3	690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	3	230.00	690.00
15	-	SIGN PEN, REFL, RED, liquid/gel ink, 0.4mm needle tip	box	3	0	0	3	690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	3	230.00	690.00
16	-	SIGN PEN, REFL, 05, BLACK (NYGEL)	box	14	16	18	48	11,040.00	1	2	2	5	1,150.00	4	7	5	16	3,680.00	8	0	0	8	0	8	0	0	77	230.00	17,710.00
17	-	SIGN PEN, REFL, 05, RED (NYGEL)	box	1	0	0	1	230.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1	230.00	230.00
18	-	SIGN PEN, REFL, 07, BLACK (NYGEL)	box	10	12	7	29	6,670.00	0	3	2	5	1,150.00	0	0	0	12	2,760.00	5	0	0	5	0	5	0	0	51	1,150.00	11,730.00
19	-	CORRECTION PEN, Rolling Ball metal tip	piece	10	13	2	25	3,250.00	0	5	2	7	910.00	0	0	0	8	1,940.00	0	0	0	0	0	0	0	0	40	130.00	5,200.00
20	-	ENVELOPE WITH STRING, PLASTIC, VERTICAL, BLUE	piece	0	0	0	100	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	100	20.00	2,000.00
21	-	ENVELOPE WITH STRING, PLASTIC, VERTICAL, RED	piece	0	0	0	400	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	400	20.00	8,000.00
22	-	ENVELOPE WITH STRING, PLASTIC, VERTICAL, YELLOW	piece	0	0	0	100	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	100	20.00	2,000.00
23	-	ENVELOPE WITH STRING, PLASTIC, VERTICAL, GREEN	piece	0	0	0	100	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	100	20.00	2,000.00
24	-	ENVELOPE WITH STRING, PLASTIC, VERTICAL, WHITE	piece	0	0	0	100	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	100	20.00	2,000.00
25	-	Survey Plastic Envelope (Laminate)	piece	0	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	100	50.00	5,000.00
26	-	Battery / AA rechargeable (good quality)	pack	0	3	0	3	1,500.00	0	3	0	3	1,500.00	2	2	0	4	2,000.00	0	0	0	0	0	0	0	0	10	500.00	5,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year													
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
27	-	Battery A4d-Rechargeable 2000/pack, good quality	pack	0	2	0	2	1,000.00	0	0	0	2	0	0	2	1,000.00	0	0	0	0	0	0	0	0	0	0	0	8	500.00	4,000.00	
28	-	Rives Board 170gsm assorted light color	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,000.00
29	-	INDEX CARD 1/2"	pack	10	0	0	10	500.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	10	50.00	500.00	
30	-	MARKER: permanent, SUPER COLOR MARKER,head COLOR BLACK-refillable, BERTILINK SUPER COLOR MARKER, FINE COLOR BLACK 1 OUNCE BOTTLE WITH ERASERS	box	0	8	5	13	6,340.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	16	480.00	7,680.00	
31	-	GLANCE BOTTLE WITH ERASERS	bottle	0	2	0	2	200.00	0	1	2	0	3	300.00	0	0	0	0	0	0	0	0	0	0	0	0	0	11	100.00	1,100.00	
32	-	Split Fine Paper Fastener 20mm	pack	2	0	0	2	189.25	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	2	94.64	189.28	
33	-	Duct Tape,gray, green and black width-48mm	piece	3	3	7	13	1,300.00	0	0	2	2	4	480.00	0	0	0	0	0	0	0	0	0	0	0	0	0	21	100.00	2,100.00	
34	-	Double sided tape without foam(1/2")	piece	0	8	0	8	160.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	12	20.00	240.00	
35	-	Double sided tape without foam(1")	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	50.00	0.00
36	-	Double sided tape without foam(?)	piece	0	3	0	3	240.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	3	80.00	240.00	
37	-	Carbon Film, Long, Color Blue and Black,good quality	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	3	1,000.00	3,000.00	
38	-	STAPLE WIRE NO.10	box	2	0	0	2	110.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	2	55.00	110.00	
39	-	Data File box with Cover color red	piece	10	7	0	17	3,740.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	27	220.00	5,940.00	
40	-	Roasting Hop	piece	0	0	1	1	2,500.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00	
41	-	Disinfectant- color safe -90ml	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	3	230.00	690.00	
42	-	VEHICLE AIR FRESHENER	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	6	180.00	1,080.00	
43	-	MARBLATIC.BIG	gallon	0	6	1	7	3,850.00	0	2	1	3	1,550.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	550.00	6,600.00	
44	-	Paper, Heavyprint,Long	set	10	10	0	20	2,400.00	0	5	0	5	600.00	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	40	120.00	4,800.00	
45	-	PLASTIC ROLL CARBON FILM(QCQ Judicial Form)	piece	0	0	1	1	1,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00	
46	-	Canon Brand/Cream color, Legal	box	4	0	20	24	2,400.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	44	100.00	4,400.00	
47	-	Canon Brand A4(Cream)	box	0	2	0	2	600.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	2	300.00	600.00	
48	-	Canon Brand White color, RESOLIZE	box	0	11	0	11	3,300.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	35	300.00	10,500.00	
49	-	Canon Brand White color, short size	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	22	100.00	2,200.00	
50	-	CANON BOARD for certificate sides- color yellow, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	5	100.00	500.00	
51	-	CANON BOARD for certificate sides- color Blue, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	5	100.00	500.00	
52	-	CANON BOARD for certificate sides color Pink, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	5	100.00	500.00	
53	-	Canon Board assorted color, 2000/pack, Legal	pack	0	17	0	17	3,060.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	22	180.00	3,960.00	
54	-	Construction Paper assorted color	pack	0	4	0	4	1,280.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	4	320.00	1,280.00	
55	-	Canon Paper, Legal Cream 2000/pack	pack	6	13	4	23	1,265.00	0	0	0	4	17	935.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4	495.00	3,060.00	
56	-	Canon Paper, long (assorted colors)	pack	3	0	2	5	275.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	7	55.00	385.00		
57	-	Canon Paper A4 (assorted colors)	pack	6	0	0	6	330.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	12	55.00	660.00	
58	-	Canon Paper, Legal (Pink, Yellow, Blue,)	pack	0	30	0	30	600.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	30	20.00	600.00	
59	-	CANON PAPER, color light green, A4	pack	0	0	25	25	2,500.00	0	0	0	5	5	500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	35	100.00	3,500.00	
60	-	PhotoPaper,Matlabak,2000/pack	pack	0	10	1	11	1,100.00	0	0	1	11	1,100.00	2	0	0	0	0	0	0	0	0	0	0	0	0	0	25	100.00	2,500.00	
61	-	Sticker Paper,A4,green color	ream	0	1	0	1	500.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00		
62	-	INCEC TAB arrow, self-adhesive, transparent, 5 sets per box	box	8	0	40	48	3,023.28	3	0	0	3	189.33	0	0	0	0	0	0	0	0	0	0	0	0	0	63	63.11	3,975.93		
63	-	Clear Sheet Protector for Binder	package	0	0	100	100	250.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	100	2.50	250.00	
64	-	Blade (Razor Blades)	box	0	0	1	1	14.82	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	14.82	14.82	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year													
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
55	-	Arch File Folder	piece	0	0	100	100	11,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	110.00	11,000.00		
56	-	PVC COVER, M4	box	3	12	1	16	9,600.00	2	0	0	2	1,200.00	3	0	0	3	1,800.00	1	0	0	1	600.00	0	0	0	0	22	600.00	13,200.00	
67	-	PVC COVER, LONG	box	2	6	1	9	7,200.00	1	0	0	1	800.00	2	0	0	2	1,600.00	0	0	0	0	0	0	0	0	0	12	800.00	9,600.00	
68	-	OH ring Water	roll	135	135	135	405	14,175.00	135	135	135	405	14,175.00	135	135	135	405	14,175.00	135	135	135	405	14,175.00	135	135	135	405	14,175.00	56,700.00		
69	-	Name Badge Holder,plastic,100pc/pack	pack	100	0	0	100	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	100	65.00	6,500.00	
70	-	RING BINDER 12mm x 1.12m	pc	0	2	0	2	70.00	6	0	0	6	210.00	2	0	0	2	70.00	0	0	0	0	0	0	0	0	0	10	35.00	350.00	
71	-	Ring Binder- 1/4"	pc	10	12	0	22	330.00	12	0	0	12	180.00	7	0	0	7	105.00	0	0	0	0	0	0	0	0	0	41	15.00	615.00	
72	-	Ring Binder- 1/2"	pc	10	12	0	22	440.00	11	0	1	12	240.00	7	0	1	8	160.00	0	0	0	0	0	0	0	0	0	42	20.00	840.00	
73	-	Ring Binder- 3/4"	pc	10	15	0	25	725.00	0	0	2	2	58.00	15	0	0	15	435.00	0	0	0	0	0	0	0	0	0	42	29.00	1,218.00	
74	-	Ring Binder- 1"	pc	10	25	0	35	1,225.00	5	0	0	5	175.00	20	0	0	20	700.00	5	0	0	0	0	0	0	0	0	65	35.00	2,275.00	
75	-	Ring Binder- 1.5"	pc	10	16	2	28	1,400.00	0	0	2	2	100.00	8	0	2	10	500.00	0	0	0	0	0	0	0	0	0	40	50.00	2,000.00	
76	-	Ring Binder- 2"	pc	10	11	0	21	1,385.00	0	0	0	0	0.00	5	0	0	5	325.00	0	0	0	0	0	0	0	0	0	26	65.00	1,690.00	
77	-	LED bulb 20watts branded, good quality	piece	0	6	0	6	2,100.00	10	6	0	16	5,600.00	0	0	0	0	0.00	20	0	0	0	20	7,000.00	0	0	42	350.00	14,700.00		
78	-	Flourescent Assembly LED 20watts, good quality	piece	0	6	0	6	1,500.00	0	6	0	6	1,500.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	12	250.00	3,000.00	
79	-	Flourescent Assembly LED 40watts, good quality	piece	0	6	0	6	2,100.00	0	6	0	6	2,100.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	12	350.00	4,200.00	
80	-	Extension wire (1.5m) with a socket (assembled)	piece	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00	
81	-	SERVICES (UNMAX of its survey)	bill	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00	
82	-	Lumber caryon	box	0	0	2	2	400.00	0	0	2	2	400.00	0	2	2	2	400.00	2	0	1	0	1	5,000.00	0	0	0	2	200.00	1,600.00	
83	-	UNINTERMITTIBLE POWER SUPPLY (UPS) Output Capacity: 625VA/23 Watts, Output Voltage/Frequency (on utility/230V/45-60 Hz) Output Connections: 1x1 universal outlets (all with battery backup) and 1x2 standard outlets, Input Voltage/Amperage/Hz: 230V/15-16A	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	2	0	3	12,000.00	0	0	0	0	0	0	0	0	0	0	3	4,000.00	12,000.00
84	-	SOLID STATE DRIVE-500GB 2.5	piece	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5	6,000.00	30,000.00	
85	-	SOLID STATE DRIVE(SSD) Storage Capacity:2TB;1x10pin SATA;PCI-E;15.8mm;Specific Usage:Mapping & other media files;Connectivity: SATA;Manufacturer:Samsung;Form Factor:2.5 inch;Working distance: 10m; Laser: Infrared; Laser distance: approx 100m; Laser power: < 1mW; Battery: AAA; Operating voltage: 15V; Standby current: 50mA	piece	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00	
86	-	OTG DUAL FLASH DRIVE, TYPE C, 128 GB	piece	0	0	4	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4	2,000.00	8,000.00	
87	-	Drone Battery	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3	15,000.00	45,000.00	
88	-	Certificate Holder	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
89	-	Keyboard, USB type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	50	75.00	3,750.00	
90	-	Router/Weight:440g, size 108x82 mm, battery capacity: 3000mAh,usb-on port,3x usb, ntpd port: 2x usb	piece	0	2	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00	
91	-	Printer (all in one printer (1350), 6780x1440 DPI), USB 2 connectivity, VNA direct	piece	3	0	0	3	7,500.00	0	5	0	5	12,500.00	3	0	0	3	7,500.00	0	0	0	0	0	0	0	0	0	11	2,500.00	27,500.00	
92	-	Printer	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0	0	0	0	0	2	15,000.00	30,000.00	
93	-	Eco Tank Printer	piece	0	0	3	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	3	12,000.00	36,000.00	
94	-	HEBERRY CMO2 256 GB for EOS 200 D II (uses X1D Rebel SL3)	piece	0	0	2	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2	16,000.00	32,000.00	
95	-	Computer Table	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1	5,584.50	5,584.50	
96	-	Rubber Stamp (Customized)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
97	-	Toner, Gesteone2112	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5	300.00	1,500.00	
98	-	FRACIER, PLASTIC, 70mm X 8.5 INCH LONG	box	2	15	0	17	2,550.00	10	0	0	10	1,500.00	0	0	0	0	750.00	0	0	0	0	0	0	0	0	0	32	150.00	4,800.00	
99	-	Epson Ribbon Cart for L300+ II No. 9750	piece	0	0	6	6	870.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	6	145.00	870.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the Year												
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
101		Printer Ribbon refill (Epson LQ300+II)	Ream	0	6	0	6	960.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	160.00	1,280.00			
101		Printer Ink (Epson L310-Q3) Magenta	Bottle	15	59	23	97	43,650.00	12	10	6	28	12,800.00	21	18	10	49	22,050.00	19	8	0	27	12,150.00	0	27	12,150.00	201	450.00	90,450.00	
101		Printer Ink (Epson L310-Q3) Cyan	Box	15	59	23	97	43,650.00	12	10	6	28	12,800.00	21	18	10	49	22,050.00	19	8	0	27	12,150.00	0	27	12,150.00	201	450.00	90,450.00	
101		Printer Ink (Epson L310-Q3) Black	Bottle	29	99	38	166	74,700.00	28	27	8	63	28,350.00	53	37	17	107	48,150.00	44	18	0	62	27,900.00	0	62	27,900.00	398	450.00	179,100.00	
101		Printer Ink (Epson L310-Q3) Yellow	Bottle	15	59	23	97	43,650.00	12	10	6	28	12,800.00	21	18	10	49	22,050.00	19	8	0	27	12,150.00	0	27	12,150.00	201	450.00	90,450.00	
101		Furniture Cleaner	CS*	0	0	0	0	0.00	4	0	0	4	565.56	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	4	141.39	565.56
101								0.00					0.00					0.00									0	0.00	0.00	
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