

## DENR-PENRO AGUSAN DEL NORTE Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0100001000	Blue Guards/ Security Guards	P,CT,CN-GASS	YES	Competitive Bidding	4th Qtr-	4th Qtr-20	4th Qtr-202	1st Qtr-202	GoP	1512000	1,512,000.00		SECURITY SERVICES
10000100001000;20000100005000;310100100001000;31020410001000;310205100001000;31020510000200	Procurement of Common use Supplies	PENRO,CE NROs	NO	Shopping	quarterly	Quzrterly	Quarterly	Quarterly	GoP	1597996.2	1,597,996.20		Common use supplies not available at PS DBM
310205100001000	Construction of Small Water Impounding System	CN-CDS	YES	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1978000		1,978,000.00	SWIS-Construction
100000100001000	MDS Check, Ledger Cards, Mailing Stamps, Cash Ticket and Official Receipt	P,CT,CN-GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	35800	35800		Accountable Forms
310201100001000;310205100001000	Soil and Water Analysis	CN,CT-NGP,PABES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	47000	47000		Soil and Water Sample
310201100001000	Group Insurance for Cave Management	P-PABES,	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	GoP	10000	10000		Insurance

001000;200 000100005 000;310100 100001000; 310204100 001000';31 020510000 1000;31020 510000200	Procurement of Common use Supplies	PENRO,CE NROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1665008.02	1,665,008.02		Common use supplies available at PS DBM
100000100 001000;310 205100001 000	Hardware ,electrical Supplies	CN- NGP,GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GoP	82000	82,000.00		Hardware and Construction Materials
5100001000	Hardware and Construction Materials	CN- NGP,GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GoP	195493	195,493.00		Hardware and Agricultural supplies for the Nursery
5100001000	Cell Cards	NGP, ENFORCE MENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	27000	27000		Communication Allowance for NGP Coordinator
0100001000	Chopping board,soup bowl, fork,spoon,etc.	CN-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	4910	4910		Kitchenwares Supplies
2100001000	Food Consumption (Fruits, Fish, Cerelac, Food Supplement-Tiki-Tiki 120ml)	CT,RWRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	148590	148590		Goods for BMS and food for Wildlife
2100001000	Assorted medical supplies, ,first aid kit, animal cage,,protective gloves,drinking tough,etc	CT,RWRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	13925	13925		medical supplies for BMS and food for Wildlife
0100001000	Treadmill/Stationary Bike,Blood Pressure Monitor,Blood Glucose Monitor	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	50500	50500		Agricultural Supplies and Equipment
310201100 001000;310 205100001 000	Underwater Camera, Tent, Dive Mask, Snorkel,etc	cn-pabes,ct- ngp,ctcrfm	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GoP	141850	141850		Field Suppliesand Equipment

100000100 001000;200 000100005 000;310100 100001000;	Job Order for T-Shirt Printing	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	750980	750980		t-Shirt Printing for various activities
100000100 001000;200 000100005 000;310100 100001000;	Job Order for Tarpaulin Printing	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	89746	89746		Tarpaulin Printing for various activities
100000100 001000;200 000100005 000;310100 100001000;	Job Order for IEC Materials Printing	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	268250	268250		Printing for various activities
100000100 001000;310 201100001 000,200000 100005000	Job Order for Risograph Materials Printing Ledger Card and other Forms	gass,planni ng, ,CT- PA,CN- GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	58250	58250		Printing for various activities
0100001000	Curtain, Curtain Rod,	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	41000	41000		Health Care Supplies and Equipment
0000000000	<b>Mega phone:</b> 50W Rechargeable Portable Global's MU-8R Talk, Siren, USB, SD, capable of Recording *PENRO ADN - 1, CENRO Nasipit - 7; & CENRO Tubay - 5 (ENR MIACS)	ENFORCE MENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd qtr	3rd qtr	GoP	48750	48750		Office Equipment
0100001000	Search Light	CN-GASS	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Quarter	1st Quarter	GoP	56000	56000		Office Equipment
0100001000	Venetian Blinds	CN-GASS	NO	NP-53.9 - Small Value Procurement	1st,2nd	1st,2nd Q	1st,2nd Qtr	1st,2nd Qtr	GoP	96200	96200		Office Equipment
0100001000	Multi-layer steel index cabinet 48 drawers (5"x 8"card)	CN-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	35000	35000		Office Equipment
0100001000	Map and Plan Cabinet	CN-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	20000	20000		Office Equipment
0100001000	6 layer heavy duty slotted angle bar rack (labor & material)	CN-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	70000	70000		Office Equipment

0100001000	Audio Mixer- MG12xu mixer 10 channels with effects; Speakers-Konzert KS 555MK2, 10"2-Way bass w/ nEo horn tweeter, 550W Max;Amplifier-Konzert AV-635B+, 400Wx400W Main channel, 2 ch speaker w/A & B,3 mic., uSB &SD,bluetooth, FM radio,mic feedback, freq.response:25Hz-20KHz,input sensitivity:10mV, wIRELESS MICROPHONE	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd qtr	3rd qtr	GoP	48000	48000		Office Equipment
0100001000	Fire Extinguisher Refill	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	10000	10000		Office Equipment
0100005000	Refrigerator (4.8 Cubic Ft.) Stainless. Interior Light, Glass Shelves, Inverter	P-PLANNING	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	14970	14970		Office Equipment
1100001000	Camera Go Pro	CN-PABES	NO	NP-53.9 - Small value Procurement	2nd Qtr	2nd Qtr	2nd Quarter	2nd Quarter	GoP	50000	50000		Office Equipment
5100001000	Projector-BENQ Laser Projector (Remote)Short throw ratio, support for 360 degree, 20,000 hour-long-lasting, IP5X dust guard	CT-NGP	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Quarter	2nd Quarter	GoP	70000	70000		Office Equipment
200000100001000	Procurement of Computer Accessories-	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	41800	41800		ICT Office equipment
0100001000	Fuel, Gasoline, Diesel, Oil, Battery	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	779280	779280		Petroleum, Oil, Lubricants ,Spareparts
0100001000	Building maintenance includes electrical wiring,lookout tower,Depository Shed	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	310000	310000		Repair and Maintenance of Building

10000100 001000;200 000100005 000;310100 100001000; 310204100 001000;31 020510000 1000-31020	Office equipments includes, ICT equipment, Web Server, Zoom Virtual Subscription, ,geotagging equipment, furnitures,etc.	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	720592	720592		Repair and Maintenance of Office and ICT Equipment
0100001000	Maintenance of Vehicles (Spare parts replacement-either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil,Emission, Registration, Insurance	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	1175800	1175800		Repair and Maintenance of Office Vehicle
10000100 001000;200 000100005 000;310100 100001000;	Catering Services for Various activities	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	6787090	6787090		Catering Services
0100001000	Hauling Services for apprehension activity and precount of AWC	CT,CN- ENFORCE MENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	208000	208000		Hauling Services
0100001000	Hiring of cheerdance Trainor, Band	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	21000	21000		Services(Wages /Job Order)
1100001000	Labor and materials for Plaque (retirees and TWMC Token (customized pen, t-shirt,cup;hoto Canvass Printing;Photo Frame)	p- gass;ppabe s	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd qtr	3rd qtr	GoP	45450	45450		Services(Wages /Job Order)
5100001000	Job order, Labor for Installation of Filing Cabinet,tables, chairs, etc.	p-gass,P- NGP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st qtr	1st qtr	GoP	25000	25000		Services(Wages /Job Order)
0100001000	Materials for the installation for the Projector ( HDMI Cord,UTP Cable, Projector BrackeServer Rack, Inclosure Cabinet, Server Rack Power Outlet.RG45connector)	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	30770	30770		Services(Wages /Job Order)

0100001000	Newspaper Publication	tubay	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st qtr	1st qtr	GoP	10000	10000		Services(Wages /Job Order)
0100001000	Random Drugtest	CT-p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st qtr	1st qtr	GoP	25000	25000		Services(Wages /Job Order)
0100001000	Notarial Services	ct-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	48500	48500		Services(Wages /Job Order)
0100001000	EMIAC Internet Services	ct-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	20000	20000		Services(Wages /Job Order)
5100001000	NGP MAINTENANCE AND PROTERC	CTNGP	NO	NP-53.12 Community Participation	N/A	N/A	Quarterly	Quarterly	GoP	11625000		11,625,000.00	PO CONTRACTING MAINTENANCE AND PROTECTION

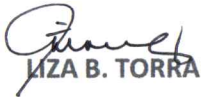
Prepared by:

Noted by:

Certify as to funds availability

Recommending Approval:

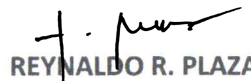
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