

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the 2ND QUARTER

Office: Caraga Region

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE					Remarks
			TARGET		ACCOMP.	% ACCOMP.		
			ANNUAL	TO DATE	TO DATE	TO DATE	ANNUAL	
(1)	(2)	(3)	(4)	(6)	(7=6/4)	(8=6/3)		
GENERAL MANAGEMENT & SUPERVISION		Agusan del Norte						
1. Personnel Mgt.		Agusan del Norte						
Implementation of Good PBB enrolled Activities:								
A. Monitoring/Updating/ submission of statement of Assets, Liabilities and Net Worth (SALN)	Report of SALN Certification submitted to their respective oversight agencies (OP, CSC, OMB) on the prescribed period without error in content (no.)	Agusan del Norte	3	3	3	100%	100%	
		District 1	1	1	1	100%	100%	
		PENRO	1	1	1	100%	100%	
		District 2	2	2	2	100%	100%	
		CENRO Nasipit	1	1	1	100%	100%	
		CENRO Tubay	1	1	1	100%	100%	
B. Submission of implementation of frontline services under the DENR Citizen's Charter	100% Citizen's Charter processes flows crafted and submitted to ARTA by July 01, 2023	Agusan del Norte	3	3	3	100%	100%	
		District 1	1	1	1	100%	100%	
		PENRO	1	1	1	100%	100%	
		District 2	2	2	2	100%	100%	
		CENRO NASIPIT	1	1	1	100%	100%	
		CENRO TUBAY	1	1	1	100%	100%	
	100% of offices with complete Updated Citizen's Charter processes posted 15 working days upon receipt	Agusan del Norte	3	3	3	100%	100%	
		District 1	1	1	1	100%	100%	
		PENRO	1	1	1	100%	100%	
		District 2	2	2	2	100%	100%	
		CENRO NASIPIT	1	1	1	100%	100%	
		CENRO TUBAY	1	1	1	100%	100%	
C. Compliance to "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)"	100% major frontline service (Citizen's Charter) per division based on DMC No. 2015-04 "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)" submitted to DENR Citizen's Charter Team every end of the ensuing month of the quarter	Agusan del Norte	3	3	3	100%	100%	
		District 1	1	1	1	100%	100%	
		PENRO	1	1	1	100%	100%	
		District 2	2	2	2	100%	100%	
		CENRO NASIPIT	1	1	1	100%	100%	
		CENRO TUBAY	1	1	1	100%	100%	
D. Percentage of IPCR commitment based on the approved DPCR submitted to the Personnel Division/Unit by end of April 2022	100% of IPCR commitment based on the approved DPCR submitted to the Personnel Unit by end of April 2022	Agusan del Norte	3	3	3	100%	100%	
		District 1	1	1	1	100%	100%	
		PENRO	1	1	1	100%	100%	
		District 2	2	2	2	100%	100%	
		CENRO NASIPIT	1	1	1	100%	100%	
		CENRO TUBAY	1	1	1	100%	100%	
Non-PBB activities								
1.4 Preparation of Payroll	Payroll office Prepared (no.)	Agusan del Norte	1	1	1	100%	100%	
1.5 Updating of Personnel -Regular, CTI & casual	Personnel records 201 files maintained/updated (no.)	Agusan del Norte	184		185	#DIV/0!	101%	
		District 1	43		43	#DIV/0!	100%	
		PENRO	43		43	#DIV/0!	100%	
		District 2	141		142	#DIV/0!	101%	
		CENRO NASIPIT	84		84	#DIV/0!	100%	
		CENRO TUBAY	57		58	#DIV/0!	102%	
1.6 Maintenance of DENR Personnel Information System (DPIS)	DPIS maintained/operationalized (no.)	Agusan del Norte	1		1	#DIV/0!	100%	
		District I	1		1	#DIV/0!	100%	
		PENRO	1		1	#DIV/0!	100%	
1.7 Updating/submission of PDS	PDS updated, monitored & submitted	Agusan del Norte	3	3	1	33%	33%	
		District I	1	1	1	100%	100%	
		PENRO	1	1	1	100%	100%	
		District II	2	2	2	100%	100%	
		CENRO NASIPIT	1	1	1	100%	100%	
		CENRO TUBAY	1	1	1	100%	100%	
1.8 Processing of application/ issuance	100% of application/ issuances processed & acted upon (no. of office)	Agusan del Norte	3		3	#DIV/0!	100%	
		District I	1		1	#DIV/0!	100%	
		PENRO	1		1	#DIV/0!	100%	
		District II	2		2	#DIV/0!	100%	
		CENRO NASIPIT	1		1	#DIV/0!	100%	
		CENRO TUBAY	1		1	#DIV/0!	100%	
1.10 Conduct of IPCR Performance Review	IPCR performance review conducted with report submitted to Region/Central Office (no.)	Agusan del Norte	3			#DIV/0!	0%	
		District I	1			#DIV/0!	0%	
		PENRO	1			#DIV/0!	0%	
		District II	2			#DIV/0!	0%	
		CENRO NASIPIT	1			#DIV/0!	0%	
		CENRO TUBAY	1			#DIV/0!	0%	

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE					Remarks	
			TARGET		ACCOMP.	% ACCOMP.			
			ANNUAL	TO DATE	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)	
2. Procurement									
A. PREPARATORY PROCUREMENT REPORTS	100% submission of Annual Procurement Plan-Common use supplies and equipment (APP-CSE) on the prescribed format to DBM-PS based on DBM Circular Letter 2013-14 dated November 29, 2013 on the prescribed period set by DBM-PS	Agusan del Norte	1				#DIV/0!	0%	
B. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR	Indicative APP non-CSE for FY 2023 posted in the Transparency Seal (no.)	Agusan del Norte	1				#DIV/0!	0%	
	FY 2024 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store (no.)	Agusan del Norte	1				#DIV/0!	0%	
C. EARLY PROCUREMENT ACTIVITIES FOR THE SUCCEEDING YEAR	Early Procurement conducted (no.)	Agusan del Norte	1				#DIV/0!	0%	
D. PREPARATION OF CONTRACT/PO/MOA/MO	Contract/PO/MOA/MOU prepared (no.)	Agusan del Norte	4	2	2	100%	50%		
F. SERVICES CONTRACTS	Security Guards (Blue Guards) Hired (No.)	Agusan del Norte	3	3	3	100%	100%		
		District I	1	1	1	100%	100%		
		PENRO	1	1	1	100%	100%		
		District II	2	2	2	100%	100%		
		CENRO Nasipit	1	1	1	100%	100%		
		CENRO Tubay	1	1	1	100%	100%		
	Hired Administrative Assistant (no.)	Agusan del Norte	4	4	4	100%	100%		
3. Property Mat.									
I. CONSTRUCTION, REPAIR AND MAINTENANCE OF PROPERTY									
1.1 Construction of Buildings and Other Structures									
A. Building and Structural Improvement									
Building and Structural Improvement									
1.2 Repair and Maintenance of Buildings and Other Structures									
	Office building maintained (no.)	Agusan del Norte	3		3	#DIV/0!	100%		
		District I	1		1	#DIV/0!	100%		
		PENRO	1		1	#DIV/0!	100%		
		District II	2		2	#DIV/0!	100%		
		CENRO NASIPIT	1		1	#DIV/0!	100%		
		CENRO TUBAY	1		1	#DIV/0!	100%		
II. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY									
2.1 Preparation of Property Acknowledgement Receipt	100% of procured property with acquired cost (AC) Php 50,000.00 above, Property Acknowledgement Receipt (PA) prepared	Agusan del Norte	4	2	2	100%	50%		
2.2 Preparation of Inventory Custodian Slip (ICS)	100% of procured Semi-Expendable Property , Inventory Custodian Slip (ICS) prepared	Agusan del Norte	4	2	2	100%	50%		
2.3 Preparation of Property Transfer Report (PTR)	Preparation of Property Transfer Report (PTR)	Agusan del Norte	4	2	2	100%	50%		
2.4 Preparation of Property Transfer Report (PTR)	100% of Semi-Expendable Property transferred from Accountable Officer/Agency to another Accountable Officer/Agency , Inventory Custodian Slip (ICS) prepared	Agusan del Norte	4	2	2	100%	50%		
2.5 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of Dec 31, 2022 (previous year)	Report on the Physical Count of Property Plant and Equipment as of Dec 31, 2022 submitted to COA by the end of January 2023	Agusan del Norte	1	1	1	100%	100%		
III. INSURANCE OF PROPERTY									
3.1 Insurance of Property (Buildings and its Content) including Other structures and Watercrafts									
	Buildings and its content insured (on fire, lightning, earthquake and flood (optional) (no.)	Agusan del Norte	3	3	3	100%	100%		
		District I	1	1	1	100%	100%		
		PENRO	1	1	1	100%	100%		
		District II	2	2	2	100%	100%		
		CENRO NASIPIT	1	1	1	100%	100%		
		CENRO TUBAY	1	1	2	200%	200%		

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE					Remarks	
			TARGET		ACCOMP.	% ACCOMP.			
			ANNUAL	TO DATE	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)	
3.2 Insurance of Motor Vehicles	RP vehicles/ motorcycle insured and registered (No.)	Agusan del Norte	19	11	8	73%	42%	targetted to	
		District I	8	8	4	50%	50%		
		PENRO	6	6	4	67%	67%		
		District II	11	3	4	133%	36%		
		CENRO NASIPIT	6	2	2	100%	33%		
		CENRO TUBAY	5	1	2	200%	40%		
IV. REPORT OF UNSERVICEABLE PROPERTY AND WASTE MATERIALS									
4.1 Report of Unserviceable Property, Plant and Equipment	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (ITDIP) prepared (no.)	Agusan del Norte	1	1	1	100%	100%		
4.2 Report of Semi-Expendable Property	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable semi-expendable Property (ITDISD) (no.)	Agusan del Norte	4	2	2	100%	50%		
4.3 Report of Waste Materials	100% of surrendered waste materials with Waste Materials Report (WMR) Prepared	Agusan del Norte	4	2	2	100%	50%		
V. REPORT ON THE PHYSICAL COUNT OF INVENTORIES AND									
Report on the Physical Count of Inventories (RPCI) as of 31 Dec. 2022 (previous year) and 30 June 2023 (current year)	Report on the Physical Count of Inventories as of Dec 31, 2022 and June 30, 2023 submitted to COA by the end of the following month respectively (no.)	Agusan del Norte	1	1	1	100%	100%		
Report on the Physical Count of Semi-Expendable Property (RPCSP) as of 31 Dec. 2022 (previous year) and 30 June 2023 (current year)	Report on the Physical Count of Semi-Expendable Property (RPCSP) as of Dec 31, 2022 and June 30, 2023 submitted to COA by the end of the following month respectively (no.)	Agusan del Norte	1	1	1	100%	100%		
VI. DELIVERY RECEIPT, INSPECTION REQUEST AND STOCK ISSUANCE									
6.1 Notice of Delivery (NOD)	Notice of Delivery (NOD) submitted to COA within 24 hours upon receipt of deliveries (NGP vehicles)	Agusan del Norte	1			#DIV/0!	0%		
6.2 Request for Inspection (RFI); Inspection and Acceptance Report(IAR)	1. Inspection Committee conducted inspection and submitted inspection and acceptance report (IAR) 2. End-user to sign the Certificate of Acceptance 3. Referred to the Chief Property or Supply Officer	Agusan del Norte	1			#DIV/0!	0%		
6.3 Delivery Report	Delivery Report submitted to Accounting Section after items were inspected (NGP vehicles)	Agusan del Norte	1			#DIV/0!	0%		
6.4 Report of Supplies and Materials Issued (RSMI)	Report of Supplies and Materials Issued (RSMI) submitted to Accounting every week	Agusan del Norte	1	1	1	100%	100%		
PBB-enrolled activities:									
6.5 Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	70% of the property, plant and equipment data based on audit findings submitted by COA for calendar year 2022	Agusan del Norte	1			#DIV/0!	0%		

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE					Remarks	
			TARGET		ACCOMP.	% ACCOMP.			
			ANNUAL	TO DATE	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)	
4. Records Management									
PBB-Enrolled Activities:									
A. Actions on Documents/									
-Data and Tracking System (DATS)	100% of documents acted (no. of office) <i>simple - 7 days upon receipt</i>	Agusan del Norte	3	3	3	100%	100%		
		District I	1	1	1	100%	100%		
		PENRO	1	1	1	100%	100%		
-Receiving & Releasing of Documents	<i>complex - 15 days upon receipt</i>	Agusan del Norte	2	2	2	100%	100%		
		District II	2	2	2	100%	100%		
		CENRO NASIPIT	1	1	1	100%	100%		
		CENRO TUBAY	1	1	1	100%	100%		
Non- PBB:									
4.1 Inventory of Records									
	Records inventoried (no.)	Agusan del Norte	500	250	285	114%	57%		
		District I	140	70	75	107%	54%		
		PENRO	140	70	75	107%	54%		
		District II	360	180	210	117%	58%		
		CENRO NASIPIT	180	90	90	100%	50%		
		CENRO TUBAY	180	90	120	133%	67%		
4.2 Maintenance of records room									
	records room maintained with quarterly report submitted (no.)	Agusan del Norte	3		3	#DIV/0!	100%		
		District I	1		1	#DIV/0!	100%		
		PENRO	1		1	#DIV/0!	100%		
		District II	2		2	#DIV/0!	100%		
		CENRO NASIPIT	1		1	#DIV/0!	100%		
		CENRO TUBAY	1		1	#DIV/0!	100%		
5. Cashering									
5.1 Issuance of Official Receipts									
	Official Receipts Issued (no.)	Agusan del Norte	1192	590	2206	374%	185%		
		District I	50	24	28	117%	56%		
		PENRO	50	24	28	117%	56%		
		District II	954	566	2178	385%	228%		
		CENRO NASIPIT	571	283	942	333%	165%		
		CENRO TUBAY	571	283	1236	437%	216%		
5.2 Summary of ADA/PACSVAl/Check Issuance									
	vouchers prepared with ADA/PACSVAl/check issued (no.)	Agusan del Norte	300	150	268	179%	89%		
5.3 Preparation of Monthly Reports									
	Monthly reports prepared (no.)	Agusan del Norte	12	6	6	100%	50%		
6. BUDGET & ACCOUNTING									
Implementation of Good Governance Conditions									
PBB-enrolled activities:									
A. Budget Utilization Rate									
- Ratio of Total Obligations to total	'100% budget utilization rate (annual) with SPMR reports submitted every 5th of the following month	Agusan del Norte	1			#DIV/0!	0%		
6.I. Preparation of Budget Proposal									
6.1.1 FY 2024 Budget Proposal									
	FY 2024 Budget Proposals reviewed/evaluated/consolidated and submitted to Central Office - Tier 1 and 2 (Hardcopy) (set)	Agusan del Norte	1	1	1	100%	100%		
	Expanded Plantilla reviewed & evaluated (Hardcopy) (no.)	Agusan del Norte	1	1	1	100%	100%		
6.2. Budget Execution									
6.2.1. Preparation of FY 2024 BED Forms									
	Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) Region prepared - All Funds (no.)	Agusan del Norte	1			#DIV/0!	0%		
	Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) PENRO prepared and submitted to	Agusan del Norte	1			#DIV/0!	0%		
	Consolidated Regional Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) prepared/reviewed/ /reconciled/consolidated/ submitted to Central Office	Agusan del Norte	1			#DIV/0!	0%		
6.2.2 Evaluation/processing/ encoding of Obligation Requests and Status (ORS) / Budget Utilization Request (BUR) on the ORS System									
	Obligation Request / Budget Utilization Request processed, evaluated and approved (for all types of claims) (no.)	Agusan del Norte	1500	638	638	100%	43%		

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE					Remarks	
			TARGET		ACCOMP.	% ACCOMP.			
			ANNUAL	TO DATE	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)	
6.2.5 Review and Evaluation of Project Procurement Management Plan (PPMP) and certify as to the availability of Funds	Project Procurement Management Plan evaluated, reviewed and certified as to the availability of funds. (no.)	Agusan del Norte	4	2	2	100%	50%		
6.3 Budget Accountability 6.3.1 Preparation of Budget Accountability Reports (BFARs)	Budget and Financial Accountability Reports (BFARs) prepared/ reviewed/ analyzed and consolidated and submitted to Central Office and COA - All Funds (hardcopy) (no.)	Agusan del Norte	24	12	7	58%	29%		
Note: BAR 1 is prepared by PMD •FAR No. 1 (SAAODB) - Quarterly •FAR No. 1-A (SAAODBOE) - Quarterly •FAR No. 1-B (LASA) - Quarterly •FAR No. 2 (SABUD) - Quarterly •FAR No. 2-A (SABUDBOE) - Quarterly •FAR No. 1-C - Quarterly •FAR No. 3 (ADDO) - Annual - January 10 •FAR No. 4 (MRD) - Monthly •FAR No. 5 (QRROR) - Quarterly •FAR No. 6 - Quarterly	Budget and Financial Accountability Reports (BFARs) prepared - All Funds (no.)	Agusan del Norte	21	11	11	100%	52%		
	Budget and Financial Accountability Reports (BFARs) encoded to DBM web-based Unified Reporting System (URS) (no.)	Agusan del Norte	8	4	4	100%	50%		
6.3.2 Preparation of Financial Monitoring Report (FMR)	Financial Monitoring Report prepared analyzed, consolidated and submitted to Central Office (no.)	Agusan del Norte	12	6	6	100%	50%		
6.3.3 Maintain/Preparation of RAPAL/RAOD/RBUD	Registry of Appropriations and Allotments, Registry of Allotments, Obligations and Disbursements, Registry of Budget, Utilization and Disbursements maintained (set)	Agusan del Norte	36	18	18	100%	50%		
6.4 Accounting 6.4.1 Disbursements									
Processing of vouchers, payrolls, NTAs and others	Number of Disbursement Vouchers, Payrolls and other claims processed	Agusan del Norte	1000	450	683	152%	68%		
Processing of Purchase Orders/ Contract/ MOA/ MOU	Number of Purchase Orders processed with Certificate of Availability of Funds/returned to PSMD	Agusan del Norte	210	120	126	105%	60%		
Preparation of Advice to Debit Account (ADA)	Number of Prepared ADA submitted to Cashier	Agusan del Norte	250	125	171	137%	68%		
Issuance of Certificate of Tax Withheld to suppliers and creditor	Number of BIR Form 2307 for Suppliers/Creditors issued	Agusan del Norte	674	274	310	113%	46%		
6.4.2 Remittance									
Preparation of remittances to various offices/unit	No. of Monthly Remittance Report with voucher certified/ forwarded to approving authority/ submitted to remitting offices (DENREU, GSIS, HDMF, etc.)	Agusan del Norte	84	42	42	100%	50%		
Issuances of remittance certificate-mandatory deductions	No. of Certificate of remittances issued for GSIS, Pag-Ibig, etc	Agusan del Norte	12	6	4	67%	33%		
Issuances of certificate of tax withheld for permanent and Contract of Service	No. of Certificate of taxes withheld issued - Form 2316/2307	Agusan del Norte	200	200	200	100%	100%		
Preparation of year-end reports for submission to BIR	No. of Alphalist Report for CY 2022	Agusan del Norte	2	2	2	100%	100%		
6.4.3 Bookkeeping									
Preparation of Journal Entry Vouchers for all Funds to record the financial transactions	No. of Journal Entry Vouchers prepared/ approved and submitted to COA	Agusan del Norte	1000	450	571	127%	57%		

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE					Remarks
			TARGET		ACCOMP.	% ACCOMP.		
			ANNUAL	TO DATE	TO DATE	TO DATE	ANNUAL	
(1)	(2)		(3)	(4)	(5)	(7=6/4)	(8=6/3)	
Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)	No. of Financial Report/Statements/schedules for prepared, approved and submitted to COA	Agusan del Norte	16	8	8	100%	50%	
6.4.4 Consolidation Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)	No. of Financial Report/Statements/schedules for prepared, approved and submitted to COA	Agusan del Norte	4	2	2	100%	50%	
6.4.5 Compliance Sustained compliance with COA Audit findings	30% of prior year's audit recommendations fully implemented by end of December 2022 with report submitted on the prescribed timeline	Agusan del Norte	1			#DIV/0!	0%	
Current year's audit observations and recommendations fully implemented as shown in CAAR Observations and Recommendations (Part II)	50% of current year's observation and recommendations fully implemented by end of December 2022 with report submitted on the prescribed timeline	Agusan del Norte	1			#DIV/0!	0%	
PBB-enrolled activities:								
A. Budget Utilization Rate - Ratio of Total Disbursement to Total Obligations	100% budget utilization rate (annual) with SPMR reports submitted every 5th of the following month	Agusan del Norte	1			#DIV/0!	0%	
D. Submission of Report on Ageing Cash Advances for transactions as of November 15, 2022	Report on Ageing Cash Advances for transactions as of November 15, 2022 submitted to COA	Agusan del Norte	5	2	2	100%	40%	
D. Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2022 to COA, copy furnished Central Office	Report on Physical Count of Plant, Property and Equipment (RPCPPE) submitted by the end of January 2022 to COA, copy furnished Central Office	Agusan del Norte	1	1	1	100%	100%	

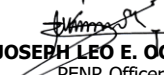
Prepared by:

Recommending Approval:

Approved By:


IRENE O. CADIZ
 Chief Planning Section


SARAH P. PAREJO
 Chief MSD


JOSEPH LEO E. OCONER
 PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the 2ND QUARTER

Office: Caraga Region

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Human Resource Development		Agusan del Norte								
<u>PBB-enrolled Activities:</u>										
A. Attendance to Meetings/ Workshops/ Conferences	meetings/ workshops/ conferences with reports submitted									
	-local (inter-agency) - 7 days after attendance	Agusan del Norte	3	3	3	3	100%	100%		
		District 1	1	1	1	1	100%	100%		
		PENRO	1	1	1	1	100%	100%		
	-foreign meetings/ workshops/ conferences - 30 days after attendance	District 2	2	2	2	2	100%	100%		
		CENRO Nasipit	1	1	1	1	100%	100%		
		CENRO Tubay	1	1	1	1	100%	100%		
<u>Non-PBB:</u>										
6. Health & Wellness at Work Program	Health and Wellness activities/ programs	Agusan del Norte	3	3	3	4	133%	133%		
		District 1	1	1	1	1	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		District 2	2	2	2	3	150%	150%		
		CENRO Nasipit	1	1	1	1	100%	100%		
		CENRO Tubay	1	1	1	2	200%	200%		

Prepared by:

Recommending Approval:

Approved By:


IRENE O. CADIZ
 Chief Planning Section


SARAH P. PAREJO


JOSEPH LEO E. OCONER
 PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the **2ND QUARTER**

Office: Caraga Region


Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Data Management including Systems Development and Maintenance		Agusan del Norte								
Acquisition Internet subscription/connectivity for Offices	Internet connectivity subscription acquired (no.)	Agusan del Norte District 1 PENRO District 2 CENRO Nasipit CENRO Tubay	3 1 1 1 1 1	3 1 1 1 1 1	3 1 1 2 1 1	3 1 1 2 1 1	100% 100% 100% 200% 100% 100%	100% 100% 100% 200% 100% 100%		


Prepared by:

Recommending Approval:

Approved By:

IRENE O. CADIZ
Chief Planning Section


SARAH P. PAREJO
Chief MSD


JOSEPH LEO E. OCONER
PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the **2ND QUARTER**

Office: Caraga Region

Program/Projects/ Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Formulation and Monitoring of ENR Sector Plans and Polices, Plans, Programs and Projects										
Agusan del Norte										
FOREST PRODUCTION MANAGEMENT										
2. Price Monitoring of Forest Products '-Price monitoring of forest products such as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 or Forest Charges Law) and domestic retail price of lumber, wood panel products and other NTFP.	Regional summary report forms prepared and submitted to FMB (no)	Agusan del Norte	36	18	9	18	100%	50%		
		District I	12	6	3	6	100%	50%		
		PENRO	12	6	3	6	100%	50%		
		District II	24	12	6	12	100%	50%		
	Provincial summary report forms validated (no)	CENRO Nasipit	12	6	3	6	100%	50%		
		CENRO Tubay	12	6	3	6	100%	50%		
	Survey and summary report forms accomplished and submitted to PENRO (no)									
3. Forestry Statistical Reporting System (SRS), Wood Importation and Disposition (WID), and Forestry Related Income Collection (FRIC)										
3.1. Forestry Statistical includes the production and disposition of forest products (i.e. logs, lumber, veneer, plywood), issuances of approved forestry license/permits, and employment	Statistical report validated on ground, consolidated, analyzed and submitted to FMB (no.)	Agusan del Norte	12	6	3	6	100%	50%		
		District I	4	2	1	2	100%	50%		
		PENRO	4	2	1	2	100%	50%		
		District II	8	4	2	4	100%	50%		
		CENRO Nasipit	4	2	1	2	100%	50%		
		CENRO Tubay	4	2	1	2	100%	50%		
3.2. Wood Importation and Disposition (WID) -Monitors the importation entry, processing and disposition of imported wood materials such as logs, lumber veneer, plywood, other wood based panels, poles and piles, plywood and wood products	Regional quarterly reports with monthly breakdown consolidated, analyzed and national database updated (no)	Agusan del Norte	36	18	9	18	100%	50%		
		District I	12	6	3	6	100%	50%		
		PENRO	12	6	3	6	100%	50%		
		District II	24	12	6	12	100%	50%		
		CENRO Nasipit	12	6	3	6	100%	50%		
		CENRO Tubay	12	6	3	6	100%	50%		
	Monthly reports on wood importation and disposition of the PENROs and CENROs consolidated validated and submitted to FMB (no.)									
3.3. Forestry Related Income Collection (FRIC) '-to have a standard operating procedure on the submission of information regarding the collection of forestry related fees,charges and other revenues	Monthly reports on forestry related income collection of the PENROs and CENROs consolidated validated and submitted to FMB (no)	Agusan del Norte	36	18	9	18	100%	50%		
		District I	12	6	3	6	100%	50%		
		PENRO	12	6	3	6	100%	50%		
		District II	24	12	6	12	100%	50%		
		CENRO Nasipit	12	6	3	6	100%	50%		
		CENRO Tubay	12	6	3	6	100%	50%		
	PENRO Forestry Related Income Collection form accomplished and submitted to Region (no)									
	CENRO Forestry Related Income Collection form accomplished and submitted to PENRO (no)									

Program/Projects/ Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Planning & Management										
PBB enrolled activities:										
A. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan	FY 2023 Work and Financial Plan Based on 2023 Planning Guidelines submitted to the office of the USEC for Policy and Planning on the prescribed period									
	PENRO/ CENRO Work & Financial Plan prepared and submitted (no.)	Agusan del Norte	3					#DIV/0!	0%	
		District I	1					#DIV/0!	0%	
		PENRO	1					#DIV/0!	0%	
		District II	2					#DIV/0!	0%	
		CENRO Nasipit	1					#DIV/0!	0%	
		CENRO Tubay	1					#DIV/0!	0%	
B. Submission of Budget and Financial Accountability Reports (BFARs)	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs)" submitted to COA and DBM every 15th day of the following month	Agusan del Norte	4	2	1	2	100%	50%		
C. Preparation and submission of monthly, quarterly and semi-annual reports	100% monthly accomplishment reports based on targets compliant to prescribed format submitted to the USEC for PPIA every 5th day of the following Monthly, quarterly, semi-annual & annual report prepared/submitted (no.)	Agusan del Norte	48	24	12	24	100%	50%		
		District I	16	8	4	8	100%	50%		
		PENRO	16	8	4	8	100%	50%		
		District II	32	16	8	16	100%	50%		
		CENRO Nasipit	16	8	4	8	100%	50%		
		CENRO Tubay	16	8	4	8	100%	50%		
E. Percentage of DPCR/OPCR commitment based on the approved OPCR submitted to Director concerned on April 2023	100% of DPCR/OPCR commitment based on the approved Regional-OPCR submitted to Director concerned by April 15, 2023	Agusan del Norte	1	1		1	100%	100%		
Non-PBB activities:										
1. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan	Regional/Provincial Reprogramming Workshop conducted (no.)	Agusan del Norte	1				#DIV/0!	0%		
2. Consultation/ Preparation and submission of Regional/ Provincial Budget Proposal	Regional/ Provincial Budget Proposal prepared and submitted (no.)	Agusan del Norte	1	1		1	100%	100%		
3. Updating of CSS system	Updated CSS system Monthly	Agusan del Norte	36	18	9	18	100%	50%		
		District I	12	6	3	6	100%	50%		
		PENRO	12	6	3	6	100%	50%		
		District II	24	12	6	12	100%	50%		
		CENRO Nasipit	12	6	3	6	100%	50%		
		CENRO Tubay	12	6	3	6	100%	50%		
4. Conduct Field Project Monitoring of ENR Projects	Project sites monitored (no.)	Agusan del Norte	12	6	5	9	150%	75%		
		District I	4	2	1	2	100%	50%		
		PENRO	4	2	1	2	100%	50%		
		District II	8	4	4	7	175%	88%		
		CENRO Nasipit	4	2	1	3	150%	75%		
		CENRO Tubay	4	2	3	4	200%	100%		

Program/Projects/ Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
6. Conduct/Attendance to Planning Mid-Year Assessment	Planning Mid-Year Assessment Conducted/Attended (no.)	Agusan del Norte	3					#DIV/0!	0%	
		District I	1					#DIV/0!	0%	
		PENRO	1					#DIV/0!	0%	
		District II	2					#DIV/0!	0%	
		CENRO Nasipit	1					#DIV/0!	0%	
		CENRO Tubay	1					#DIV/0!	0%	
9. Support to Streamlining and Process Improvement of Critical Services (SPICS)	SPICS monitoring report prepared and submitted (no. of reports) Note: Regional -Semestral P/CENRO - Monthly	Agusan del Norte	36	18	9	18	100%	50%		
		District I	12	6	3	6	100%	50%		
		PENRO	12	6	3	6	100%	50%		
		District II	24	12	6	12	100%	50%		
		CENRO Nasipit	12	6	3	6	100%	50%		
		CENRO Tubay	12	6	3	6	100%	50%		
10. Conduct/attended to Planning Officers Year-End Review	Year-End Review of Accomplishments cum exposure tour conducted/attended (no.)	Agusan del Norte	3					#DIV/0!	0%	
		District I	1					#DIV/0!	0%	
		PENRO	1					#DIV/0!	0%	
		District II	2					#DIV/0!	0%	
		CENRO Nasipit	1					#DIV/0!	0%	
		CENRO Tubay	1					#DIV/0!	0%	

Prepared by:

Recommending Approval:

Approved By:

IRENE O. CADIZ
Chief Planning Section


SARAH P. PAREJO
Chief MSD


JOSEPH LEO E. OCONER
PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the **2ND QUARTER**

Office: Caraga Region

Project/Program/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM										
Sub-program										
Natural Resources Management Arrangement/Agreement and Permit Issuance										
		Agusan del Norte								
A. Forest Products Utilization & Land Use Regulation										
Revenue Collection	Forest revenue collection intensified	Agusan del Norte	1,595,436	797,718	0	916,098	115%	57%		
4. Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs	CSC area assessed and development therein indicated in the map									
	CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no)	Agusan del Norte	87	49	28	55	112%	63%		
		District 2	87	49	28	55	112%	63%		
		CENRO Nasipit	44	24	10	24	100%	55%		
		CENRO Tubay	43	25	18	31	124%	72%		
	CSC evaluated, report submitted by all CENRO under PENRO's jurisdiction reviewed, consolidated with summary report per prescribed format and submitted to RO indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no)									
	Individual CSC holders performance evaluated with summary report per prescribed format submitted to PENRO indicating respective rating and categorical recommendations (renewal / cancellation / re-evaluation) (no)									
5. Performance Evaluation for Expiring CBFMA										
	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted									
	Consolidated evaluation report with categorical recommendations submitted annually to FMB (no)	Agusan del Norte	6	1	1	1	100%	17%		
		District 2	6	1	1	1	100%	17%		
		CENRO Nasipit	3	0	0	0	#DIV/0!	0%		
		CENRO Tubay	3	1	1	1	100%	33%		
	Tenure holder evaluated, report submitted by all CENRO under PENRO's jurisdiction reviewed/ evaluated with categorical recommendation endorsed to RO (no)									
	Tenure holder evaluated with categorical recommendation endorsed to PENRO (no)									
B. Forest Protection Program										
	hotspot areas neutralized/reduced areas effectively protected and managed									
Menu 1. Full logistics & material support essential in forest law enforcement										
1.6 Maintenance of Acquired Equipment										
b. Maintenance of motorcycles/vehicles / pumboat	motorcycles maintained (no.)	Agusan del Norte	10	10	10	10	100%	100%		
		District 1	2	2	0	0	0%	0%		
		PENRO	2	2	2	2	100%	100%		
		District 2	8	8	10	10	125%	125%		
		CENRO Nasipit	4	4	4	4	100%	100%		
		CENRO Tubay	4	4	6	6	150%	150%		
c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	Agusan del Norte	3	3	2	2	67%	67%		
		District 1	1	1	0	0	0%	0%		
		PENRO	1	1	1	1	100%	100%		
		District 2	2	2	2	2	100%	100%		
		CENRO Nasipit	1	1	1	1	100%	100%		
		CENRO Tubay	1	1	1	1	100%	100%		

Project/Program/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Menu 2. Construction/Improvement of Infrastructures										
2.1 Construction/Repair of Depository area	Location (map in .shp) with geotagged photos of the storage facilities constructed	Agusan del Norte District 2 CENRO Tubay	1 1 1	0 0 0	0 0 0	0 0 0	#DIV/0! #DIV/0! #DIV/0!	0% 0% 0%		
2.2 For the expansion/ repairs/ rehabilitation of depository area/ storage facility of confiscated forest products	Storage Facilities expanded/repaired/rehabilitated (no.)	Agusan del Norte District 2 CENRO Nasipit	1 1 1	0 0 0	0 0 0	0 0 0	#DIV/0! #DIV/0! #DIV/0!	0% 0% 0%		
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings										
3.1 Activate/revitalize MFPCs, PLECC, RLECC & other inter-agency collaborations	Groups Deputized (no)	Agusan del Norte	1	1	1	1	100%	100%		
Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level										
5.2 IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	8 8 4 4	4 4 2 2	3 3 1 2	5 5 2 3	125% 125% 100% 150%	63% 63% 50% 75%		2 IEC conducted on March2023
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements										
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB Map (.shp) of the location of apprehension submitted to FMB cc OUFO To be reported using e-FMS	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	111,640 111,640 49,468 62,172	55,820 55,820 24,734 31,086	33,096 33,096 27,765 5,330	45,647 45,647 34,563 11,084	82% 82% 140% 36%	41% 41% 70% 18%		
	number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to OUFO cc FMB	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	8 8 4 4	4 4 2 2	5 5 1 4	7 7 2 5	175% 175% 100% 250%	88% 88% 50% 125%		
6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	111,640 111,640 49,468 62,172	55,820 55,820 24,734 31,086	33,096 33,096 27,765 5,330	45,647 45,647 34,563 11,084	82% 82% 140% 36%	41% 41% 70% 18%		
	number of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to OUFO cc FMB	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	8 8 4 4	4 4 2 2	5 5 1 4	7 7 2 5	175% 175% 100% 250%	88% 88% 50% 125%		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	Administrative adjudication proceedings report carried out within the prescription period (no.) To be reported using e-FMS	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	8 8 4 4	4 4 2 2	10 10 1 9	12 12 2 10	300% 300% 100% 500%	150% 150% 50% 250%		
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases										
7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUFO cc FMB with actions taken (no) cases filed (no) Report endorsed to Regional Office with actions taken (no)	Agusan del Norte	8	4	7	9	225%	113%		
	Investigation report including possible source/location of undocumented forest products and cases filed with actions taken (no)	District 2 CENRO Nasipit CENRO Tubay	8 4 4	4 2 2	7 1 6	9 2 7	225% 100% 350%	113% 50% 175%		
7.2 Hiring of Legal Researcher I	Legal Researchers hired with report submitted (no)	Agusan del Norte	1	1	1	1	100%	100%		
7.2 Hiring of Legal Assistant II	Legal assistant hired with report submitted (no)	Agusan del Norte	1	1	1	1	100%	100%		
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System										
10.1 Support to Full Operationalization of Lawin System										
a. Hiring of FPOs	Forest Protection Officers hired (no.)	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	12 12 8 4	12 12 8 4	12 12 8 4	12 12 8 4	100% 100% 100% 100%	100% 100% 100% 100%		

Project/Program/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks
			TARGET		ACCOMP.		% ACCOMP.		
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL	
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)	
b. Conduct of Patrolling	Distance Patrolled (km)	Agusan del Norte	1,200	600	349	713	119%	59%	
		District 2	1,200	600	349	713	119%	59%	
		CENRO Nasipit	720	360	220	427	118%	59%	
		CENRO Tubay	480	240	129	287	120%	60%	
	(Reports submitted with at least 75% of the observed threats had actions taken (no) No. of Team/ Monthly report	Agusan del Norte	10	10	0	0	0%	0%	
			36	18	7	16	89%	44%	
		District 1	12	6	2	5	83%	42%	
		PENRO	12	6	2	5	83%	42%	
		District 2	10	10	0	0	0%	0%	
			24	12	5	11	92%	46%	
		CENRO Nasipit	6	6	0	0	0%	0%	
			12	6	2	5	83%	42%	
		CENRO Tubay	4	4	0	0	0%	0%	
			12	6	3	6	100%	50%	
C. Management of Foreshore areas/patrimonial properties/friar lands									
1.1. Appraisal of foreshore leases	Appraisal of foreshore lease with complete documents and appraisal report submitted to Regional Office (no.)	Agusan del Norte	17	7	8	8	114%	47%	
		District 2	17	7	8	8	114%	47%	
		CENRO Nasipit	10	6	7	7	117%	70%	
		CENRO Tubay	7	1	1	1	100%	14%	
1.2. Re-appraisal of foreshore leases	Re-appraisal of foreshore lease with complete documents and re-appraisal report submitted to Regional Office (no.)	Agusan del Norte	4	1	1	1	100%	25%	
		District 2	4	1	1	1	100%	25%	
		CENRO Nasipit	2	1	1	1	100%	50%	
		CENRO Tubay	2	0	0	0	#DIV/0!	0%	
1.4. Collection of Revenues	Foreshore Revenues Collected (P'000)	Agusan del Norte	1,132	472	-262	191	40%	17%	
D. Enforcement of PA/ Wildlife, Cave Laws, Coastal & Marine Rules and Regulation									
2. Compliance monitoring of permit	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit Database of CWR Holders updated consolidated compliance monitoring reports for CWR with attached Memo endorsed by the RED and prescribed forms (annexes A-D) submitted to BMB annually compliance-monitoring reports for CWR	Agusan del Norte	28	12	6	15	125%	54%	
		District 2	28	12	6	15	125%	54%	
		CENRO Nasipit	25	10	5	13	130%	52%	
		CENRO Tubay	3	2	1	2	100%	67%	

Prepared by:

Recommending Approval:

Approved By:

IRENE O. CADIZ
Chief Planning Section


SARAH P. PAREJO
Chief MSD


JOSEPH LEO E. OCONER
PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the **2ND QUARTER**

Office: Caraga Region

3	Indicator	OFFICE	PHYSICAL PERFORMANCE				Remarks
			TARGET		ACCOMP.		
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	
(1)	(2)		(3)	(4)	(5)	(6)	
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM							
Sub-program							
Natural Resources Management Arrangement/Agreement and Permit							
PAP - Operations Against Illegal Environment and Natural Resources Activities							
		Agusan del Norte					
1. Support to DAO 2018-18	preliminary investigation conducted (no.)	Agusan del Norte	6	3	4	4	
		District 1	2	1	1	1	
		PENRO	2	1	1	1	
		District 2	4	2	3	3	
		CENRO Nasipit	2	1	1	1	
		CENRO Tubay	2	1	2	2	
4. Operation and Mobilization of Wildlife Traffic Monitoring Units	WTMUs mobilized '(no)						
	Reports submitted to BMB						
	Issuance of DENR Special Order	Agusan del Norte	3	3	3	3	
	WTMUs mobilized (no.)	District 2	3	3	3	3	
	Updated list of WTMUs and designated personnel	CENRO Nasipit	3	3	3	3	
	Updated list of wildlife and cases filed per Region confiscation						
	Bancasi Airport						
	Nasipit Seaport						
	Masao Seaport						
	monthly report submitted (no.)	Agusan del Norte	24	12	6	12	
		District 1	12	6	3	6	
		PENRO	12	6	3	6	
		District 2	12	6	3	6	
		CENRO Nasipit	12	6	3	6	

3	Indicator	OFFICE	PHYSICAL PERFORMANCE				Remarks
			TARGET		ACCOMP.		
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	
(1)	(2)		(3)	(4)	(5)	(6)	
5. Mobilization of Wildlife Enforcement Officers (WEO) Verify and evaluate the qualification of applicants Review all applications and endorse to the RO Conduct of basic training program for prospective WEOs Issuance of DENR Special Order for the designation/ deputation of prospective Wildlife Enforcement Officers (WEOs) Updating of list of designated/ deputized WEOs Conduct of surveillance and other wildlife law enforcement-related activities Submission of consolidated reports of WEOS by the RO to BMB on monthly basis Updating of list of wildlife confiscation and cases filed per Region based on the monthly report submitted by deputized/ designated WEOs	WEOs mobilized (no)						
		Agusan del Norte	2	2	-	-	
		District 2	2	2	-	-	
		CENRO Nasipit	1	1	1	1	
		CENRO Tubay	1	1	1	1	
	Monthly Reports submitted to BMB	Agusan del Norte	36	18	9	18	
		District 1	12	6	3	6	
		PENRO	12	6	3	6	
		District 2	24	12	6	12	
		CENRO Nasipit	12	6	3	6	
	CENRO Tubay	12	6	3	6		

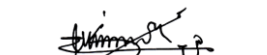
Prepared by:

IRENE O. CADIZ
Chief Planning Section

Recommending Approval:


SARAH P. PAREJO
Chief MSD

Approved By:


JOSEPH LEO E. OCONER
PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the **2ND QUARTER**

Office: Caraga Region

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Protected Areas, Caves, and Wetlands Development and Management										
Sub-program										
Protected Areas Development and Management		Agusan del Norte								
B. Establishment/Monitoring of Biodiversity Monitoring System (BMS) Sites	No. of PAs with BMS implemented	Agusan del Norte								
		District 2	1	1	-	1	100%	100%		
		CRWFR CENRO Tubay	1	1	-	1	100%	100%		
C.1 Communication, Education and Public Awareness (CEPA) (Materials)	No. of CEPA materials developed/produced and distributed/disseminated (print, video, etc)	Agusan del Norte	200	100	100	150	150%	75%		
		District 2	200	100	100	150	150%	75%		
		CRWFR CENRO Tubay	200	100	100	150	150%	75%		
7. PAMB Operationalization										
B. PAMB Operationalization	No. of signed Minutes of the Meetings	Agusan del Norte	4	2	2	4	200%	100%		
		District 2	4	2	2	4	200%	100%		
		CRWFR CENRO Tubay	4	2	2	4	200%	100%		
	No. of approved PAMB Resolutions with minutes of meetings <i>Based on 3-year average</i>	Agusan del Norte	18	9	6	14	156%	78%		
		District 2	18	9	6	14	156%	78%		
		CSNP CENRO Tubay	18	9	6	14	156%	78%		
7. Protected Area Management Office (PAMO) Operationalization										
7.6 Hiring of Ecosystems Management Specialist I (SG 11)	Ecosystems Management Specialist I hired (no.)	Agusan del Norte	2	2	2	2	100%	100%		
		District 2	2	2	2	2	100%	100%		
		CRWFR CENRO Tubay	2	2	2	2	100%	100%		
C. Hiring of Park Ranger	No. of park rangers hired	Agusan del Norte	4	4	4	4	100%	100%		
		District 2	4	4	4	4	100%	100%		
		CRWFR CENRO Tubay	4	4	4	4	100%	100%		
8. Ecotourism Program and Impact Monitoring										
		8.1 Preparation/Updating of Eco-tourism Management Plan	No. of Ecotourism Mgt. Plan (EMP) prepared	Agusan del Norte	1	-	-	-	#DIV/0!	0%
				District 2	1	-	-	-	#DIV/0!	0%
CRWFR CENRO Tubay	1			-	-	-	#DIV/0!	0%		

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks
			TARGET		ACCOMP.		% ACCOMP.		
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL	
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)	
III. Cave Management									
III. MANAGEMENT OF CAVES AND CAVE RESOURCES OUTSIDE PAs									
4.2 Cave Assessment and Classification	no. of caves assessed and classified	Agusan del Norte	1	1	-	-	0%	0%	
		District 2	1	1	-	-	0%	0%	
	Taqkiling Cave 2, Brgy. Anticala, Butuan City	CENRO Nasipit	1	1	1	1	100%	100%	
4.3. Preparation/Updating of Site Management Plans for Classified Caves	no. of cave mgt plan prepared and/or updated with RCC resolutions	Agusan del Norte	2	1	-	-	0%	0%	
		District 2	2	1	-	-	0%	0%	
	Updating of Punta Diwa Cave, Brgy. Vinapor, Carmen	CENRO Nasipit	1	1	1	1	100%	100%	
	Anibongan Cave, Brgy. Crossing, Kitcharao	CENRO Tubay	1	-	-	-	#DIV/0!	0%	
4.8 Provision of Group Insurance for Cave Mgt. Focal Persons	group insurance acquired (no.)	Agusan del Norte	1	1	-	1	100%	100%	
		District 1	1	1	-	1	100%	100%	
		PENRO	1	1	-	1	100%	100%	

Prepared by:

Recommending Approval:

Approved By:

IRENE O. CADIZ
Chief Planning Section

SARAH P. PAREJO
Chief MSD

JOSEPH LEO E. OCONER
PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the 2ND QUARTER

Office: Caraga Region

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks
			TARGET		ACCOMP.		% ACCOMP.		
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL	
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)	
Coastal and Marine Ecosystems Rehabilitation									
Sub-Program									
Management of Coastal and Marine Resources/ Areas		Agusan del Norte							
Coastal and Marine Ecosystem Management Program (CMEMP)									
SCALING UP COASTAL AND MARINE MANAGEMENT									
4. Technical Assistance Component									
a. Mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed (river systems) contributing to the NIPAS MPAs	No. of LGUs provided with technical assistance towards mainstreaming of ICM to their existing CLUPs and CDPs	Agusan del Norte	1	-	-	-	#DIV/0!	0%	
		District 2	1	-	-	-	#DIV/0!	0%	
	<i>Carmen Agusan Del Norte</i>	CENRO Nasipit	1	-	-	-	#DIV/0!	0%	
b. TA to LGUs on coastal and marine related concerns (assessment, emergency response, facilitation, citizen science, validation investigation of reports/ complaints etc,)	No. LGUs / NGOs/ Stakeholders Assisted	Agusan del Norte	5	1	1	1	100%	20%	
		District 2	2	1	1	1	100%	20%	
	<i>Mun. of Nasipit</i>	CENRO Nasipit	2	-	-	-	#DIV/0!	0%	
	<i>Mun. of Jabonga</i>	CENRO Tubay	3	1	1	1	100%	33%	
c. TA on MPA Networking for LGU managed MPAs	no. of MPAN member LGUs assisted on MPAs Network in different levels of networking	Agusan del Norte	1	-	-	-	#DIV/0!	0%	
		District 1	1	-	-	-	#DIV/0!	0%	
	<i>BBDA</i>	PENRO	1	-	-	-	#DIV/0!	0%	
6. Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)									
c. Conduct of Regular Special Events related to coastal and marine protection, conseration and management	No. of Special events conducted with report submitted	Agusan del Norte	12	9	9	9	100%	75%	
		District 1	4	3	3	3	100%	75%	
		PENRO	4	3	3	3	100%	75%	
		District 2	8	6	6	6	100%	75%	
	List of Special Events:	CENRO Nasipit	4	3	3	3	100%	75%	
	1. Month of the Ocean- May	CENRO Tubay	4	3	3	3	100%	75%	
	2. Coral Triangle Day-June 9								
	3. World Oceans Day- June 8								
	4. International Coastal Clean up- 3rd Sat of September								
	*including Hands-on-Arms outreach activity on								

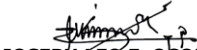
Prepared by:

Recommending Approval:

Approved By:

IRENE O. CADIZ
Chief Planning Section


SARAH P. PAREJO
Chief MSD


JOSEPH LEO E. OCONER
PENR Officer

**PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the 2ND QUARTER**

Office: Caraga Region

Program/Projects/ Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks
			TARGET		ACCOMP.		% ACCOMP.		
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL	
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)	
Wildlife Resources Conservation Sub-Program Protection and Conservation of Wildlife		AGUSAN DEL NORTE							
I. Conservation and Protection of Wildlife									
3. Tarsier	- Population monitoring conducted semi-annual report (1st & 2nd qtr monitoring & 3rd & 4th monitoring) <i>Mt. pintolokan, Pob. Carmen, ADN</i>	Agusan del Norte District 2	1 1	1 1	1 1	1 1	100% 100%	100% 100%	
		CENRO Nasipit	1	1	1	1	100%	100%	
4. Horn Bill	- Population monitoring conducted semi-annual report (1st & 2nd qtr monitoring & 3rd & 4th monitoring) <i>CRWFR, Cabadbaran City Mt. Hilong-hilong, RTR</i>	Agusan del Norte District 2	2 2	- -	2 2	2 2	#DIV/0! #DIV/0!	100% 100%	
		CENRO Tubay	2		2	2	#DIV/0!	100%	
C. Operation & Maintenance of Regional Wildlife Rescue Center									
1.1 Management of Wildlife Rescue Centers	No. of WRCs maintained 100% of rehabilitated native animals released in the wild	Agusan del Norte District 2 CENRO Tubay	1 1 1	1 1 1	2 2 2	2 2 2	200% 200% 200%	200% 200% 200%	
D. Annual Waterfowl Census	Annual census of waterbirds in identified sites conducted every January <i>Masao & Lumbocan, Butuan City Lake Mainit-Agusan Norte side</i>	Agusan del Norte District 1 CENRO Nasipit District 2 CENRO Tubay	3 2 2 1 1	3 2 2 1 1	- - - - -	3 2 2 1 1	100% 100% 100% 100% 100%	100% 100% 100% 100% 100%	
II. Establishment/ Management of Critical Habitats									
3. Implementation of Critical Habitat Management Plan	Annual Report on the Status of CH Management <i>Carmen Marine Turtle</i> <i>Target activities in the CHMP implemented</i> <i>Quarterly status report on CHMP implementation prepared and submitted to RO</i>	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	4 4 4	2 2 2	1 1 1	2 2 2	100% 100% 100%	50% 50% 50%	

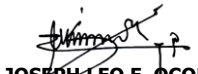
Prepared by:

Recommending Approval:

Approved By:

IRENE O. CADIZ
Chief Planning Section


SARAH P. PAREJO
Chief MSD


JOSEPH LEO E. OCONER
PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the **2ND QUARTER**

Office: Caraga Region

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Land Management Land Survey, Disposition and Records Management		Agusan del Norte								
Land Survey, Disposition and Records Management										
1. Land Survey and Disposition										
1.1 Residential Free Patent under RA No. 10023										
1.1.1 Survey and approval of residential land areas	Lot surveyed and approved (no.)	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	200 200 100 100	150 150 50 100	303 303 81 222	337 337 96 241	225% 225% 192% 241%	169% 169% 96% 241%		
1.1.2 Issuance of Residential Free Patents	Patents Issued (no)	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	360 360 180 180	154 154 54 100	60 60 42 18	132 132 62 70	86% 86% 115% 70%	37% 37% 34% 39%		
	Patents Issued (ha.)	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	- - - -	- - - -	1 1 1 0	3 3 1 2	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0! #DIV/0!		
1.2 Agricultural Areas										
1.2.1 Approval of public land survey	Lot surveyed and approved (no.)	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	40 40 20 20	20 20 10 10	22 22 13 9	60 60 20 40	300% 300% 200% 400%	150% 150% 100% 200%		
1.2.2 Issuance of Agricultural Free Patents	Patents Issued (no)	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	40 40 30 10	24 24 14 10	41 41 24 17	83 83 45 38	346% 346% 321% 380%	208% 208% 150% 380%		
	Patents Issued (ha.)	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay	- - - -	- - - -	46 46 22 23	67 67 34 33	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0! #DIV/0!		
1.8 Resolution of land disputes/cases										
1.8.1 Conduct of Alternative Dispute Resolution (ADR) proceedings	ADR proceedings conducted with report submitted (no.) Cases resolved through ADR (no.)	Regional Office CENRO Tubay	5 1	- -	- -	- -	#DIV/0! #DIV/0!	0% 0%		

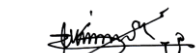
Prepared by:

Recommending Approval:

Approved By:

IRENE O. CADIZ
Chief Planning Section


SARAH P. PAREJO
Chief MSD


JOSEPH LEO E. OCONER
PENR Officer

**PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the 2ND QUARTER**

Office: Caraga Region

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM										
Forest Development, Rehabilitation and Protection										
		Agusan del Norte								
Maintenance & Protection	Area maintained and protected (ha)	Agusan del Norte	5,221	5,071	7,732	8,055	2	2		
	area effectively maintained and protected with at least 85% survival	District I	2,235	2,160	3,356	3,629	2	2		
		CENRO Nasipit	2,235	2,160	3,356	3,629	168%	162%		
		District II	2,986	2,911	4,376	4,426	2	1		
		CENRO Nasipit	1,186	1,186	2,097	2,147	181%	181%		
		CENRO Tubay	1,800	1,725	2,279	2,279	132%	127%		
Year-1 M&P (NGP Sites 2023)	Area maintained and protected (ha)	Agusan del Norte	150	-	-	-	#DIV/0!	-		
		District I	75	-	-	-	#DIV/0!	-		
		CENRO Nasipit	75	-	-	-	#DIV/0!	0%		
		District II	75	-	-	-	#DIV/0!	-		
		CENRO Tubay	75	-	-	-	#DIV/0!	0%		
Year-2 M&P (NGP Sites 2022)	Area maintained and protected (ha)	Agusan del Norte	1,250	1,250	2,124	2,124	2	2		
		District I	481	481	686	686	1	1		
		CENRO Nasipit	481	481	686	686	143%	143%		
		District II	769	769	1,438	1,438	2	2		
		CENRO Nasipit	215	215	330	330	153%	153%		
		CENRO Tubay	554	554	1,108	1,108	200%	200%		
Year-3 M&P (NGP Sites 2021)	Area maintained and protected (ha)	Agusan del Norte	3,821	3,821	5,608	5,931	2	2		
		District I	1,679	1,679	2,670	2,943	2	2		
		CENRO Nasipit	1,679	1,679	2,670	2,943	175%	175%		
		District II	2,142	2,142	2,938	2,988	1	1		
		CENRO Nasipit	971	971	1,767	1,817	187%	187%		
		CENRO Tubay	1,171	1,171	1,171	1,171	100%	100%		
Seedling Production	seedlings produced (no.)	Agusan del Norte	93,750	40,000	66,875	66,875	2	1		
		District I	46,875	20,000	46,875	46,875	2	1		
		CENRO Nasipit	46,875	20,000	46,875	46,875	2	1		
		District II	46,875	20,000	20,000	20,000	1	0		
		CENRO Tubay	46,875	20,000	20,000	20,000	1	0		
Indigenous-PO	seedling produced (no.)	Agusan del Norte	93,750	40,000	66,875	66,875	2	1		
		District I	46,875	20,000	46,875	46,875	2	1		
		CENRO Nasipit	46,875	20,000	46,875	46,875	234%	100%		
		District II	46,875	20,000	20,000	20,000	1	0		
		CENRO Tubay	46,875	20,000	20,000	20,000	100%	43%		
Area Development	Area planted (ha)	Agusan del Norte	150	-	-	-	#DIV/0!	-		
		District I	75	-	-	-	#DIV/0!	-		
		CENRO Nasipit	75	-	-	-	#DIV/0!	-		
		District II	75	-	-	-	#DIV/0!	-		
		CENRO Tubay	75	-	-	-	#DIV/0!	-		
Indigenous -PO		Agusan del Norte	150	-	-	-	#DIV/0!	-		
		District I	75	-	-	-	#DIV/0!	-		
		CENRO Nasipit	75	-	-	-	#DIV/0!	0%		
		District II	75	-	-	-	#DIV/0!	-		
		CENRO Tubay	75	-	-	-	#DIV/0!	0%		
Procurement of MV (4x4 Pick-up)	vehicle procured (no.)	PENRO ADN	1	1	1	1	100%	100%		
Site Assessment	site assessed (ha.)	Agusan del Norte	6,736	6,736	4,496	6,746	1	1		
		District I	1,549	1,549	732	1,549	1	1		
		CENRO Nasipit	1,549	1,549	732	1,549	100%	100%		
		District II	5,187	5,187	3,764	5,197	1	1		
		CENRO Nasipit	3,287	3,287	2,032	3,297	100%	100%		
		CENRO Tubay	1,900	1,900	1,732	1,900	100%	100%		
Hiring of NGP Extension Officer/ Technical Staff	Extension Officer hired (no.)	Agusan del Norte	21	21	21	21	1	1		
		District I	10	10	10	10	1	1		
		PENRO ADN	3	3	3	3	1	1		
		CENRO Nasipit	7	7	7	7	1	1		
		District II	11	11	11	11	1	1		
		CENRO Nasipit	5	5	5	5	1	1		
		CENRO Tubay	6	6	6	6	1	1		

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks
			TARGET		ACCOMP.		% ACCOMP.		
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL	
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)	
Hiring of Technical Staff (Financial Staff)	Financial Staff hired (no.) FS hired to assist in the recording, closing, updating of Book of Accounts of the refo projects	PENRO ADN	1	1	1	1	1	1	
Hiring of Data Management Staff	Data Management Staff hired (no.) DMS hired to upload, record, maintain and/or manage the database/records of refo projects	Agusan del Norte District I PENRO ADN CENRO Nasipit District II CENRO Tubay	3 2 1 1 1 1	3 2 1 1 1 1	3 2 1 1 1 1	3 2 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	
	FEO/ Technical Staff hired (no.) TS Hired to assess old reforestation projects	Agusan del Norte District I PENRO ADN CENRO Nasipit District II CENRO Tubay	3 2 1 1 1 1	3 2 1 1 1 1	3 2 1 1 1 1	3 2 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	
Hiring of Monitoring and Evaluation Officer (MEO)	MEO hired (no.) <i>this is SAA and still wating for</i>	Agusan del Norte District I PENRO-A DN District II CENRO Nasipit CENRO Tubay	6 2 2 4 2 2	6 2 2 4 2 2	4 2 2 - 2 2	4 2 2 - 2 2	1 1 1 - 1 1	1 1 1 - 1 1	
Improvement/Establishment of Nurseries (per CENRO & Implementing PENRO)	Nurseries established/ maintained/ operated (no.)	Agusan del Norte District II CENRO Nasipit CENRO Tubay	2 2 1 1	- - - -	- - - -	- - - -	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	- - 0% 0%	

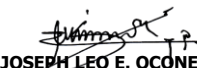
Prepared by:

IRENE O. CADIZ
Chief Planning Section

Recommending Approval:


SARAH D. PAREJO
Chief MSD

Approved By:


JOSEPH LEO E. OCONER
PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the **2ND QUARTER**

Office: Caraga Region

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
Soil Conservation and Watershed Management including River Basin Management & Devt.		Agusan del Norte								
Water Resource Utilization										
1. Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	Agusan del Norte	34	19	23	36	189%	106%		
		District 2	34	19	23	36	189%	106%		
		CENRO Nasipit	17	8	14	20	250%	118%		
		CENRO Tubay	17	11	9	16	145%	94%		
2. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	Agusan del Norte	30	16	32	48	300%	160%		
		District 2	30	16	32	48	300%	160%		
		CENRO Nasipit	15	7	19	25	357%	167%		
		CENRO Tubay	15	9	13	23	256%	153%		
Operationalization and Maintenance of Watershed instruments										
A. Operationalization and Maintenance of Watershed instruments	operationalization & maintenance of watershed instruments	Agusan del Norte	4	4	4	4	100%	100%		
		District 1	2	2	2	2	100%	100%		
	Taguibo (2)	CENRO Nasipit	2	2	2	2	100%	100%		
		District 2	2	2	2	2	100%	100%		
	Calayagon	CENRO Nasipit	1	1	1	1	100%	100%		
	Cabadbaran	CENRO Tubay	1	1	1	1	100%	100%		
Structural Water Impounding System (SWIS)										
1. Construction of Small Water Impounding System (Spring Development)	SWIS constructed (cu.m.)	Agusan del Norte	1	-	-	-	#DIV/0!	0%		
		District 2	1	-	-	-	#DIV/0!	0%		
	27 Cu.m.	CENRO Tubay (Cabadbaran Wsd)	1	-	-	-	#DIV/0!	0%		


Prepared by:

Recommending Approval:

Approved By:

IRENE O. CADIZ
Chief Planning Section


SARAH P. PAREJO
Chief MSD


JOSEPH LEO E. OCONER
PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the **2ND QUARTER**

Office: Caraga Region

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
GENDER AND DEVELOPMENT		AGUSAN DEL NORTE								
ORGANIZATIONAL-FOCUSED										
A. Strengthening of GAD Focal Point System	GAD Focal Points re-organized/ strengthened (no.)									
	16 GAD Focal Points System conducted quarterly meeting with the total target of 90 female and 38 male participants	Agusan del Norte PENRO CENRO Nasipit CENRO Tubay	3 1 1 1	3 1 1 1	3 1 1 1	3 1 1 1	100% 100% 100% 100%	100% 100% 100% 100%		
	16 GAD corners/ bulletin boards and web or FB pages maintained	Agusan del Norte PENRO CENRO Nasipit CENRO Tubay	3 1 1 1	3 1 1 1	3 1 1 1	3 1 1 1	100% 100% 100% 100%	100% 100% 100% 100%		
	16 offices conducted/attended with GST with the total target of 35 female and 35 male participants	Agusan del Norte PENRO CENRO Nasipit CENRO Tubay	3 1 1 1	3 1 1 1	3 1 1 1	3 1 1 1	100% 100% 100% 100%	100% 100% 100% 100%		
	16 lactation stations, at least 80 beneficiaries	Agusan del Norte PENRO CENRO Nasipit CENRO Tubay	3 1 1 1	3 1 1 1	3 1 1 1	3 1 1 1	100% 100% 100% 100%	100% 100% 100% 100%		
	16 offices conducted/attended with Women's Month Celebration which include hanging of banner, kick-off activity, One Billion Rising, Purple corner, Int' Women's Day, livelihood training, GAD related webinars, RDC-RGADC Outreach Program, coordinated/attended with the total of 120 male and 120 female participants	Agusan del Norte PENRO CENRO Nasipit CENRO Tubay	3 1 1 1	3 1 1 1	- - - -	3 1 1 1	100% 100% 100% 100%	100% 100% 100% 100%		
	-Submission of Narrative Report every 7th day of the ensuing month (April 7, 2023)									
	16 offices with GAD activities related to VAWC coordinated/attended and conducted with the total of 144 female and 96 male participants	Agusan del Norte PENRO CENRO Nasipit CENRO Tubay	3 1 1 1	- - - -	- - - -	- - - -	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	0% 0% 0% 0%		
	-Submission of Narrative Report									

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks
			TARGET		ACCOMP.		% ACCOMP.		
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL	
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)	
	1 regional database with updated and maintained sex-disaggregated data of the Human Resource Management (warm bodies, GST attendees and other GAD-related data relative to E-NGP and CMEMP)	Agusan del Norte	3	3	3	3	100%	100%	
		PENRO	1	1	1	1	100%	100%	
		CENRO Nasipit	1	1	1	1	100%	100%	
		CENRO Tubay	1	1	1	1	100%	100%	

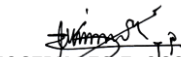
Prepared by:

Recommending Approval:

Approved By:

IRENE O. CADIZ
Chief Planning Section


SARAH P. PAREJO
Chief MSD


JOSEPH LEO E. OCONER
PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the **2ND QUARTER**

Office: Caraga Region

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
OO3: Adaptive Capacities of Human Communities and Natural Systems Improved										
Environment and Natural Resources Resiliency Program		AGUSAN DEL NORTE								
Formation/strengthening of Watershed Management Councils	WMCs created and operationalized with strategic, operations plan and financing mechanisms in place	Agusan del Norte	1	2	-	1	50%	100%		
	multistakeholders meeting conducted with report submitted (no)	District I	1	2	-	1	50%	100%		
	monitoring of the IWMP implementation on a quarterly basis with report submitted (no)	PENRO (TWMC)	1	2	1	2	100%	200%		
Naming of Watersheds		Agusan del Norte	3	0	0	-	#DIV/0!	0%		
		District 2	3	0	0	-	#DIV/0!	0%		
		CENRO Tubay	3	-	-	-	#DIV/0!	0%		Had conducted community consultation and ground validation for Magallanes Watershed.


Prepared by:

IRENE O. CADIZ
Chief Planning Section

Recommending Approval:


SARAH P. PAREJO
Chief MSD

Approved By:


JOSEPH LEO E. OCONER
PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the **2ND QUARTER**

Office: Caraga Region

1	Indicator	OFFICE	PHYSICAL PERFORMANCE						Remarks	
			TARGET		ACCOMP.		% ACCOMP.			
			ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL		
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)		
OTHER MANDATORY EXPENSES		Agusan del Norte								
A. Support to ESWM Implementation	ESWM maintained (no.)	Agusan del Norte	3	3	3	3	100%	100%		
		District I	1	1	1	1	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		District II	2	2	2	2	100%	100%		
		CENRO NASIPIT	1	1	1	1	100%	100%		
		CENRO TUBAY	1	1	1	1	100%	100%		
B. Support to Youth, Differently-Abled Person and Senior Citizens										
1. Support to Senior Citizen	Activities conducted/ coordinated in support to senior citizens with report submitted to RO (no.)	Agusan del Norte	3	3	3	3	100%	100%		
		District I	1	1	1	1	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		District II	2	2	2	2	100%	100%		
		CENRO NASIPIT	1	1	1	1	100%	100%		
		CENRO TUBAY	1	1	1	1	100%	100%		
2. Support/Assistance for School/ Youth organization/program	school/youth organization/ program assisted with report submitted to RO (no.)	Agusan del Norte	3	3	3	3	100%	100%		
		District I	1	1	1	1	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		District II	2	2	2	2	100%	100%		
		CENRO NASIPIT	1	1	1	1	100%	100%		
		CENRO TUBAY	1	1	1	1	100%	100%		
3. Support to programs for Differently-abled Persons	programs/activities for differently-abled persons conducted/ participated with report submitted to RO (no.)	Agusan del Norte	3	3	3	3	100%	100%		
		District I	1	1	1	1	100%	100%		
		PENRO	1	1	1	1	100%	100%		
		District II	2	2	2	2	100%	100%		
		CENRO NASIPIT	1	1	1	1	100%	100%		
		CENRO TUBAY	1	1	1	1	100%	100%		


Prepared by:

Recommending Approval:

Approved By:

IRENE O. CADIZ
Chief Planning Section


SARAH P. PAREJO
Chief MSD


JOSEPH/LEO E. OCNER
PENR Officer

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the 2ND QUARTER

Office: Caraga Region


Program/Projects/Activity	Indicator	PHYSICAL PERFORMANCE						Remarks
		TARGET		ACCOMP.		% ACCOMP.		
		ANNUAL	TO DATE	This Quarter (Q2)	TO DATE	TO DATE	ANNUAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)	
APPROVED CY 2023 CBFM-CARP AGROFORESTRY AND LIVELIHOOD PROJECTS								
4. Kahugpungang Mangingisda ug Magbubukid sa Binoangan Association (KMMBA)								
Location : Barangay Binoangan, Tubay, Agusan del Norte								
A. Nursery Establishment	established nursery	1	1	1	1	100%	100%	
B. Seedling procurement								
a. procurement of fruit trees (@ 7m x 7m plus 10% mortality rate)	procured sdlngs	4480				#DIV/0!	0%	
b. procurement of falcata seedlings (@ 4m x 3m plus 10% mortality rate)	procured sdlngs	18340	5000	5000	5000	100%	27%	
c. procurement of abaca suckers (@ 4m x 5m)	procured suckers	20000	2500	2500	2500	100%	13%	
C. Site Preparation								
a. Staking, hole digging and planting	staking installed	20660				#DIV/0!	0%	
b. Area developed	area developed	40				#DIV/0!	0%	
D. Maintenance and protection								
a. Procurement of fertilizer								
- organic	No. of sacks procured	200				#DIV/0!	0%	
- in-organic	No. of bags procured	40				#DIV/0!	0%	
E. Procurement of Working Animal	no. of heads procured	2				#DIV/0!	0%	
F. Extension Services / Capability Building and SEEB	no. of trainings conducted	1				#DIV/0!	0%	
G. Project Monitoring and Supervision(PMS)								

Prepared by:

Approved By:

IRENE O. CADIZ
Chief Planning Section


SARAH P. PAREJO
Chief MSD


JOSEPH LEO E. OCONER
PENR Officer