

DENR-PENRO AGUSAN DEL NORTE Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01000	Blue Guard/Security Guard(2 guards @18000/month x 12 months=432000)	GASS	YES	Competitive Bidding	4th Qtr-2022	4th Qtr-2022	1st Qtr-2023	1st Qtr-2023	GoP	1512000	1512000		SECURITY SERVICES
01000	Construction of Small Water Impounding System- Sitio Pirada,Brgy. Del Pilar, Cabadbaran city	CT-NGP	YES	Competitive Bidding	4th Qtr-2022	4th Qtr-2022	1st Qtr-2023	1st Qtr-2023	GoP	1927600.3		1,927,600	Construction of SWI
01000	4x4 Pick-up Service Vehicle	P-NGP	YES	Competitive Bidding	4th Qtr-2022	4th Qtr-2022	1st Qtr-2023	1st Qtr-2023	GoP	2100000		2,100,000	Pick-up Service Vehicle
01000	Construction of Storage Facility	CT-ENFORCEM	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2000000		2,000,000	Storage Facility
01000	Expansion of depository area of confiscated forest product	en-enforcement	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1000000		1,000,000	Expansion of depository
10000100001000	Procurement of Common use Supplies	PENRO,CENROs	NO	Shopping	quarterly	Quarterly	Quarterly	Quarterly	GoP	1387539.4		1387539.44	Common use supplies not available at PS
10000100001000	Procurement of Common use Supplies	PENRO,CENROs	NO	NP-53.5 Agency-to	N/A	N/A	Quarterly	Quarterly	GoP	1664241		1664240.99	Common use supplies available at PS DBM
10000100001000	RFI, Check, Mailing Stamps, and Official Receipt	PENRO,CENROs	NO	NP-53.5 Agency-to	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	38800	38800		Accountable Forms
01000	Soil and Water Analysis	CN,CT-NGP	NO	NP-53.5 Agency-to	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	47000	47000		Soil and Water Sample
310100100001000	Group Insurance for Cave Management Lawin	PABES,ENFORCEMENT	NO	NP-53.5 Agency-to	N/A	health	1st,2nd Quarter	1st,2nd Quarter	GoP	32500	32500		Insurance
001000	Handheld Radio NTC Registration, Building Insurance, CCTV Insurance	P-ENFORCEM	NO	NP-53.5 Agency-to	N/A	N/A	3rd qtr	3rd qtr	GoP	3000	3000		Registration

001000	Hardware materials (for establishment of Nursery recovery chamber/bed for the rehabilitation of CENRO-Tubay nursery	CT-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	68660	68660		Hardware and Construction Materials
001000	Machette/Bolo (UsageOverall Length - 18 1/2 InchesBlade Length - 13 1/2 InchesBlade Thickness; Made from pure iron and locally fabricated. Wooden handle)	CN,CT-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd Quar	1st,2nd Quar	GoP	8480	8480		Nursery tools for NGP Nursery
001000	Grass cutter (2 stroke) ((Engine Type: Air cooled, Two-stroke, piston valve method gasoline engineBore x Stroke: 40 x 34mmDisplacement: 42.7 cm3Maximum Output: 2 HPFuel Mixture of gasoline	CT-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	20000	20000		Nursery tools for NGP Nursery
001000	Hand pressure sprayer (2L; Water flow control, stepless adjustable. High Corrosion Resistant. Front switch is more easy to control, Multi point injection)	CT-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	1300	1300		Nursery tools for NGP Nursery
001000	Polyethelene bag/ Sampling Bag, Zip Lock (The holes at the bottom of the seedling bag allow proper drainage when watering the contained plants. Sizes: 3.5x3.5x6; 0.002 thickness)	CN,CT-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	59500	59500		Nursery tools for NGP Nursery
001000	Pruning shear (Size : 8 INC(200mm). Entire Metal Frame, More Durable. High-Quality Garden Pruning Shear. 55 Carbon Steel Blade. Heat Treatment Teflon Coating. PP Handle. Packed	CT-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	1600	1600		Nursery tools for NGP Nursery

001000	Garden hose (1/4) (4/7mm hose Material:PVC Plastic Model Number: 12280 Size:Inner diameter 4mm,outer diameter 7mm Color:Grey Feature Anti- Abrasion, Anti-UV, Flexible, Soft Construction: Micro Drip Irrigation Tube Effect: Greenhouse Irrigating System Package include: 1m This hose is 4/7mm (1/4"),	CN,CT-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	15100	15100		Nursery tools for NGP Nursery
001000	Heavy duty Garden grass tree scissors	CT-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	2000	2000		Nursery tools for NGP Nursery
001000	Shading net /Garden Net (Estimate Percentage of Shading: 80 to 90 Length per roll: 30 meters Width: 3 meters)	CN,CT-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	29000	29000		Nursery tools for NGP Nursery
001000	Round Point Shovel	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	15600	15600		Nursery tools for NGP Nursery
001000	Electrical PVC Flexible Hose 3/4 white	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1000	1000		Hardware and Construction Materials
001000	Cable Spiral Wrap 25mm black	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3750	3750		Hardware and Construction
001000	Universal Socket Adapter	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300	300		Construction Materials
002000	Heavy Duty Extension Wire	GASS,P-WATERS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	2000	2000		Hardware and Construction
001000	Rechargeable Battery with Charger AA	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3000	3000		Hardware and Construction Materials
001000	Varnish (12 bottles Mahogany, 12 bottles Natural)	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1920	1920		Hardware and Construction Materials
001000	Paint Brush 2"	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1620	1620		Hardware and Construction
001000	Enamel water based Paint (color: 3 green and 3 white) for nursery maintenace	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	3000	3000		Hardware and Construction Materials

001000	Tools- hammer,grass cutter, steel tape, saw,etc	P-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	20000	20000		Nursery tools for NGP Nursery
001000	Wheelbarrow Load Capacity: 150KG Material: Made of Metal	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5200	5200		Nursery tools for NGP Nursery
001000	Soil Medium for potting (garden soil)	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	200000	200000		Nursery supplies for NGP
001000	Vermicast 50 kg per sack,Fertilizer Foliar	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	11500	11500		Nursery supplies for NGP
001000	Water Sprinkler (10 liters)	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	2340	2340		Nursery supplies for NGP
001000	Standing Water Dispenser (Electric Hot/Cold)	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	10400	10400		Nursery supplies for NGP
001000	Round Water Dispenser Container (20 Liters or 5 Gallon)	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	520	520		Nursery supplies for NGP
001000	Nail, PE Elbow,Adaptor.PE Connector, Coupling, Tapelon, Noozle	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	12302	12302		Hardware supplies for NGP
002000	Harware materials-Steel Pipe, Coupling Aggregate, Steel Bar,Cement, Tie Wire,Galvaize Iron Wire	CN-WATERSHED	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	13180	13180		Maintenance and Repair of Watershed Instrument
001000	Cell Cards	NGP, P-ENFORCEMEN	NO	NP-53.9 - Small Va	N/A	N/A	Quarterly	Quarterly	GoP	27500	27500		Communication Allowance for NGP
005000	Plastic Box, 20L,35L capacity	P-PLANNING	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	7500	7500		General Merchandise,Kitchenwares,janitorial
001000	Black Garbage Bags (jumbo)10s,,XL,L	P,CT,CN-GASS,P-PLANNING	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd ,4	1st,2nd,3rd ,4	GoP	14300	14300		General Merchandise,Kitchenwares,janitorial
001000	Utensils-fork,spoon,chopping board,soup bowl,knife,glass,plate,pail	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	14077	14077		General Merchandise,Kitchenwares,janitorial

001000	Rotating Mop	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1400	1400		General Merchandise,Kitchenwares,janitorial
001000	Plastic Flower Pot 28 cm white color	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5000	5000		General Merchandise,Kitchenwares,janitorial
001000	Trash Bin 120 L (Red, Blue, Yellow, Green)	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	10400	10400		General Merchandise,Kitchenwares,janitorial
001000	Curtains, extendable curtain rod set,	CT,CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd Q	1st,2nd,3rd Q	GoP	58600	58600		Office supplies,Equipment
001000	Stand Fan	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	6000	6000		Office supplies,Equipment
001000	Sofa Bed, Size : Queen	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	12500	12500		Office supplies,Equipment
001000	Bedding Set, Size : Queen	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3500	3500		Office supplies,Equipment
001000	Pillows, Size: 20" x 30"	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	700	700		Office supplies,Equipment
001000	Fire Extinguisher,Fire extingu	CN,CT-GASS	NO	NP-53.9 - Small Va	N/A	N/A	1st,3rd Quarter	1st,3rd Quarter	GoP	20000	20000		Office supplies,Equipment
001000	Cabinet - Steel with lock	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	60000	60000		Office supplies,Equipment
001000	White Board (30x40cm)	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1000	1000		Office supplies,Equipment
001000	Coffee Maker 10cups black color	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2500	2500		Office supplies,Equipment
001000	40oz wide Mouth with Spout Lid Vacuum Insulated Stainless Steel Drinking Water	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	42000	42000		Office supplies,Equipment

001000	Heavy Duty Cocoon-type Hammock / Outdoor hammock with carab and heavy duty strap	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	45000	45000		Office supplies,Equipment
001000	Mirror	P-GASS	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	10500	10500		Office supplies,Equipment
001000	Food Consumption (Fruits, Fish, Cerelac, Food Supplement-Tiki-Tiki 120ml);Assorted Medical Supplies (Medicine, antibiotics),'First Aid kit (Cotton, Betadine,alcohol, etc.),'Hot Dipped Galvanized Welded Wire Screen Mesh Animal Cage, Gloves, etc.	CT,RWRC	NO	NP-53.9 - Small Va	N/A	N/A	Monthly	Monthly	GoP	241290	241290		Supplies , Goods for BMS and food for Wildlife
001000	.Tools, Materials Equipment and medical supplies	CT,RWRC	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	24225	24225		Tool, materials and equipment for RWRC
001000	Sports and Cheerdance Uniform and Accessories	P,CN-GASS,	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	64000	64000		Job Order for T-Shirt Printing
001000	World Bamboo Day celebration Tshirt printing (design and lay out)	CN-ngp	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	39900	39900		Job Order for T-Shirt Printing
001000	T-Shirt for Levelling-Off of DAO-2021-38;IRRon RA11573	p-lms	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2500	2500		Job Order for T-Shirt Printing
001000	International Coastal Clean Up	CT-PABES	NO	NP-53.9 - Small Va	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	92500	92500		Job Order for T-Shirt Printing
001000	Ocean Month Celebration	PENRO,CENROs	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30000	30000		Job Order for T-Shirt Printing
001000	Arbor Day Celebration	CT-NGP	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30000	30000		Job Order for T-Shirt Printing
005000	(VAWC 18day campaign celebration)	PENRO,CENROs	NO	NP-53.9 - Small Va	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	86900	86900		Job Order for T-Shirt Printing
005000	(Womens Month Celebration)	PENRO,CENROs	NO	NP-53.9 - Small Va	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	124300	124300		Job Order for T-Shirt Printing

001000	TARPAULIN PRINTING (GASS related activities GAD,VAWC SICSEMI, Organizational Chart, Citizen Charter,Environment Month, Location Chart,,This Way, No Gift Policy , Core Value ,etc)	P.CT.CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	27270	27270		Job Order for Tarpaulin Printing
005000	TARPAULIN Printing (National Womens Month/pwd/sc youth ,18-Day Campaign to End VAW)	PLANNING	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	9720	9720		Job Order for Tarpaulin Printing
001000	TARPAULIN Printing (Handog Titulo and Levelling -off Activity)	p-lms	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	600	600		Job Order for Tarpaulin Printing
001000	Geo-Hazard Map Procurement/Printing	-ENFORCEMEN	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	3575	3575		Job Order for Tarpaulin Printing
001000	Department Program information signages for emersion-IEC campaign	-ENFORCEMEN	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	1040	1040		Job Order for Tarpaulin Printing
001000	TARPAULIN--for unexpected activities	pabes,watersh	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	7500	7500		Job Order for Tarpaulin Printing
31020 11000 01000	(National Zero Waste Month,World Wetlands Day, World Water Day, International Forest Day, World Wildlife Day, World Seagrass Day, Month of the	P,CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	21461	21461		Job Order for Tarpaulin Printing
001000	CRFMO,PAMB,NGP,PA,ENFORCEMENT,CEPA related Activities (MOO, Coral triangle, ICC, 4x5 ft, Arbor Day,Special event,PAMB meeting, Special PAMB meeting, Stakeholders consultation of Lake Mainit	N,CT-PABES,NG	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	27300	27300		Job Order for Tarpaulin Printing
001000	CENRO-Tubay Thematic Maps (4x5ft) (synthetic/ photo paper) with glass & frame.	CT-GASS	NO	NP-53.9 - Small Va	N/A	N/A	4th Quarter	4th Quarter	GoP	6000	6000		Job Order for Tarpaulin Printing

001000	Tarpaulin printing for the celebration of (GAD,Environment Month,Arbor Day,Internationl Coastal Clean-up (ICC) (size: 4x5ft @15.00/sq.ft, World Wetland Day (size: 4x5ft	CN-PABES,GASS,WARUS,COASTAL	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	1200	1200		Job Order for Tarpaulin Printing
001000	Tarpaulin 3x6 RA 9147, orientation seminar of personnel on EO 23, RA 9147, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations	N-ENFORCEMENT	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	360	360		Job Order for Tarpaulin Printing
001000	Printed Publications/IEC Materials - coffee mugs w/ print; ecobag w/ print,foldable circular fan w/ print,Customized USB Flash Drive, card type, w/ print	P-ENFORCEMENT	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	35500	35500		Job Order for IEC materials Printing
005000	IEC Materials-Information Officer	P-PLANNING	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	10000	10000		Job Order for IEC materials Printing
001000	Bucket Hatt -Black with patch and embridered print;Riversible Jacket-embroidered logo;Personalized Mugs;Water Tumbler with Customized	P-PA,GASS,CRF	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	132000	132000		Job Order for IEC materials Printing
002000	Tumbler/tshirt/pen printed withcampaign on the conservation of Taguibo Watershed including labor and layout	P-WATERSHED	NO	NP-53.9 - Small V	N/A	N/A	3rd.4th Quarter	3rd.4th Quarter	GoP	35750	35750		Job Order for IEC materials Printing
001000	1 liter Wide Mouth tumbler with Spout Lid Vacuum Insulated StainlessSteel Drinking Water	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30000	30000		

001000	Waterproof bucket Wide Brim Hat , (12cm brim) with DENR logo embroidery and CENRO Nasipit Text patch (design and layout)	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	36000	36000		Job Order for IEC materials Printing
001000	Drome-diji mini 3 pro	CT-NGP	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	50000	50000		Office Equipment
001000	Risograph printing of forms, labor and materials for LMS (Back to Back),Admin;PPE Ledger Cardas, Leave Ledger Card, Cash Ticket	PENRO,CENROs	NO	NP-53.9 - Small Va	N/A	N/A	1st,4th Quarter	1st,4th Quarter	GoP	51950	51950		Risograpg Printing
001000	Treadmill	P-GASS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Qtr	2nd Qtr	GoP	40000	40000		Health Care Supplies
005000	Mega phone: 50W Rechargeable Portable Global's MU-8R Talk, Siren, USB, SD, capable of Recording *PENRO ADN - 1, CENRO Nasipit - 7; & CENRO Tubay - 5 (ENR MIACS)	P-ENFORCEMENT	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	48750	48750		Office Equipment
001000	Search Light including installation *CENRO Nasipit - 7; & CENRO Tubay - 5 (ENR MIACS)	P-ENFORCEMENT	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	48000	48000		Office Equipment
001000	Spare battery for Drone Mavic Pro 2	CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	20000	20000		Office Equipment
001000	Camera-Go Pro	CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	50000	50000		Office Equipment
001000	geotagging equipment	CT,P-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd.4th Quarter	3rd.4th Quarter	GoP	60000	60000		Office Equipment
001000	Aircondition-Split Type Inverter	P-GASS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	49000	49000		Office Equipment

001000	UNDERWATER CAMERA: Type: Compact; Sensor: 1/2.3in; Megapixels: 12MP; Lens: 14-28mm (equiv.) f/2.8; LCD: 2in; Waterproof: 10m/33ft; Shockproof: Not rated; Freezeproof: Not	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	15000	15000		Field Supplies
001000	LIFE VEST, high quality, heavy duty	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	2000	2000		Field Supplies
001000	DIVE MASK: Hypoallergenic Crystal Silicone Skirt and Strap; Lightweight low-profile 2-window design for maximum field of view; EZ adjust buckle technology; High quality polycarbonate frame; ClearVu tempered	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	6000	6000		Field Supplies
001000	SNORKEL: Hypoallergenic Crystal Silicone Flex-Neck and Mouthpiece; Hyperdry Technology reduces waterflow into the snorkel; Large capacity drain chamber and purge valve for easy	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	2000	2000		Field Supplies
001000	BOOTIES, low-cut, wide toecap, levelled sole, 5mm thickness	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	4000	4000		Field Supplies
001000	TENT, size: 83" x 54" x 44"; high-quality (170T B/R polyester breathable fabric);	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4000	4000		Field Supplies
001000	COMPACT SLEEPING BAG, size: 30" wide x 73" long + 10" hood; lightweight (650	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1000	1000		Field Supplies
001000	OUTDOOR PORTABLE STOVE, mini, light, folding, with butane adapter, stainless	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1000	1000		Field Supplies
001000	CAMPING COOKING SET, 4in1, portable, suitable for 4- 6 persons, aluminum alloy,	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1000	1000		Field Supplies

001000	Dry-bag, Water proof, single Sling strap and D-ring for attachment	ct-pabes	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	2500	2500		Field Supplies
001000	Laser Range Finder, Large digital LCD Backlit 60m Horizontal Distance Capacity	ct-pabes	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	1500	1500		Field Supplies
001000	Rechargeable Led headlamp, Waterproof, IPX5, 1200 mAh, 1000 Lumens	ct-pabes	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	2400	2400		Field Supplies
001000	Protective Helmet Outdoor, Y-shaped cap strap	ct-pabes	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	5000	5000		Field Supplies
001000	Full-finger Gloves, Rubber Palm, Cotton Knitted, Color black	ct-pabes	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	1250	1250		Field Supplies
001000	Fine Mesh net, 1.5mx 20m	ct-pabes	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	1000	1000		Field Supplies
001000	First Aid Kit with bag for field work	CT-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	2500	2500		Field Supplies
001000	LAPTOP: Operating System: Windows 10 Home;Processor type: Intel Core i5, i5-8250U, 1.60GHz, Screen Size: 35.6cm (14"), Screen Resolution: 1920 x 1080, Battery Capacity: 3320mAh, Height: 18.70mm, Width: 323mm, Depth: 228mm, Weight: 1.45kg, Colour: EXTERNAL HARD DRIVE	nasipit-enforcement	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	45000	45000		Office ICT Equipment
001000	2TB, Laptop SSD-500GB up to 3400MBPS SRS, up to 2500MBPS SWS, Host memory buffer supported, RIM and SMART	CTUBAY, CNAS, P-ENFORCEMENT	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	45000	45000		Office ICT Equipment

001000	Engine Oil, Fuel Filter, Brake oil, etc Battery 11plates 12volts-Generator, 13plates (Vehicle).	GASS	NO	NP-53.9 - Small Vehicle	N/A	N/A	as needed	as needed	GoP	700394.15	700394.15		Petroleum, Oil, Lubricants, Spareparts
001000	includes electrical wiring, hardware materials, Mess hall, Guard House	P,CN,CTGASS	NO	NP-53.9 - Small Vehicle	N/A	N/A	as needed	as needed	GoP	360000	360000		Repair and Maintenance of Building
001000	Geotagging equipment, Computer, PRINTER and Laptop, etc (ICT Equipment)	GASS	NO	NP-53.9 - Small Vehicle	N/A	N/A	as needed	as needed	GoP	79500.05	79500.05		Repair and Maintenance of Office and ICT
001000	Repair & Maintenance of office equipment (Aircondition, Refrigerator and Generator, Biometric photocopier, generator, water, typewriter)	GASS	NO	NP-53.9 - Small Vehicle	N/A	N/A	as needed	as needed	GoP	435500	435500		Repair and Maintenance of Office Equipment
001000	Job Order, Repair & Maintenance of photocopier SPARE PARTS	P,CN,CTGASS	NO	NP-53.9 - Small Vehicle	N/A	N/A	as needed	as needed	GoP	29500	29500		Repair and Maintenance of Office Equipment
001000	Other Repair and Maintenance	p-ict	NO	NP-53.9 - Small Vehicle	N/A	N/A	as needed	as needed	GoP	7500	7500		Repair and Maintenance of Office Equipment
001000	Projector-BENQ Laser Projector (Remote) Short throw ratio, support for 360 degree, 20,000 hour-long-lasting, IP5X dust guard	ct-ngp,pabes, enforcement	NO	NP-53.9 - Small Vehicle	N/A	N/A	2nd Quarter	1st,2nd,3rd,4	GoP	70000	70000		Office ICT Equipment
10000 01000 01000 ;2000 00100 00500 0:310	SOLID STATE DRIVE[SSD] Storage Capacity: 2TB;; HD Interface: PCIe4;; Specific Usage: Mapping & other media files;; Connectivity Technology: SATA;; Dimension	ct-ngp,pabes, enforcement, lms	NO	NP-53.9 - Small Vehicle	N/A	N/A	1st Quarter	1st Quarter	GoP	26500	26500		Office ICT Equipment

	Pointer (Basic Parameter, Connect: Nano receiver, working distance: 10m, Laser: Infrared, Laser distance: approx 100m, Laser power: <1mW, Battery: AAA, Operating voltage: 15V, Standby current: 30uA)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	1500	1500		Office ICT Equipment
	Power Bank	CT-ENFORCEMENT	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	12500	12500		Office ICT Equipment
001000	Digital Storage Capacity 2 TB; Hard Disk Interface ATA-4 Series StoreJet M3; Specific Uses For Product Personal, gaming, business; Connectivity Technology USB; Hard Disk Form Factor 2.5 Inches; Hard	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	25500	25500		Office ICT Equipment
001000	Central Processing Unit-(CPU)	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	20000	20000		Office ICT Equipment
001000	USB Hub (3 ports)	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1500	1500		Office ICT Equipment
001000	Portable Speaker Built in Microphone and Guitar input 240watts bluetooth connectivity and 18 hours of battery life	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	39000	39000		Office ICT Equipment
001000	Microphone Wireless two microphone system (Plug and Play, Rechargeable UHF dual channel wireless receiver	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	7800	7800		Office ICT Equipment
001000	20 pieces AA rechargeable batteries with fast charger	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3200	3200		Office ICT Equipment
001000	Extension Cord Wheel 15 meter Power Strip Outlet Socket	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2600	2600		Office ICT Equipment
001000	5 meters HDMI male to HDMI male High Speed cable	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1950	1950		Office ICT Equipment

001000	3.5 mm Baby Stereo to RCA Left and Right Audio Loops Cable 5 meters	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1500	1500		Office ICT Equipment
001000	Procurement of Computer Accessories- Mouse & Keyboard Combo;Wide Format Mouse Pad;USB Type Headset with mic & noise canceller capability; Computer Speakers (Bluetooth, Line-In, USB, SD Card)	p-ict	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	20200	20200		Repair and Maintenance of Office ICT Equipment
001000	Maintenance of Network Infrastructure & CCTV	p-ict	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	11350	11350		Repair and Maintenance of Office ICT
001000	Monthly Internet Subscription-Failover Internet 100mbpsSME Enterprise Internet Connectivity with	p-ict	NO	NP-53.9 - Small Va	N/A	N/A	Monthly	Monthly	GoP	48950	48950		Internet Subscription
001000	Management of DENR Website-'Application for Web-Hosting (.gov.ph) Domain Registration Cloud Server	p-ict	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	6500	6500		Repair and Maintenance of Office ICT Equipment
001000	Subscription of Virtual Meeting Platform-'Virtual Meeting Subscription Up to 100 participant	p-ict	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5500	5500		Virtual Subscription
10000 01000 01000 ;2000 00100 00500 0;310 10010	Materials for the installation for the Projector (HDMI Cord,UTP Cable, Projector BrackeServer Rack, Inclosure Cabinet, Server Rack Power Outlet,RG45connector)	CT-GASS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30520	30520		ICT Equipment

10000 01000 01000 ;2000 00100 00500 0;310 10010 00010	Multi-Cab,,Hi-Lux, Strada Pick-up -Maintenance of Vehicles (Spare parts replacement -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change	P- NGP,ENFORCE MENT	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	177550	177550		Repair and Maintenance of Office Vehicle
10000 01000 01000 ;2000 00100 00500 0;310	bONGGO,,Hi-Lux, Pick-up - Maintenance of Vehicles (Spare parts replacement - either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost	CT-GASS	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	500000	500000		Repair and Maintenance of Office Vehicle
10000 01000 01000 ;2000 00100 00500 0;310 10010 00010 00;31	Delica,Strada,Starex,Mazda, Pick-up -Maintenance of Vehicles (Spare parts replacement -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil, Wiper, Car Window Tint	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	273000	273000		Repair and Maintenance of Office Vehicle
10000 01000 01000 ;2000 00100 00500	Maintenance of Motorcycle (Disk brake pads/Drumk brake pads, Tire, Engine oil, other item may occur for vehicle maintenace and labor cost.)	PENRO,CENR Os	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	146500	146500		Repair and Maintenance of Office Vehicle
000000	Maintenance of vehicles (Emission Testing.LTO Registration,Insurance) [motorcycle,vehicle]	p-gass;p- enforcement	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	40000	40000		Repair and Maintenance of Office Vehicle
000000	CATERING SERVICES FOR TURN-OVER CEREMONY CUM COMMAND CONFERENCE OF DENR OFFICIALS)	p-gass	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	12000	12000		Catering Services

000000	CATERING SERVICES FOR THE CONDUCT OF UNEXPECTED ACTIVITIES	p-gass	NO	NP-53.9 - Small V	N/A	N/A	2nd.3rd Quart	2nd.3rd Quart	GoP	50000	50000		Catering Services
000000	Catering Services - Environment Month -Regional Sportsfest (2 Snacks & 2 Meals - 50pax 840/pax for 2 days)	p-gass	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	84000	84000		Catering Services
000000	Catering Services - Health Awareness (1 Snacks & Meal - 64 pax 775/pax for 1 day)	p-gass	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	49600	49600		Catering Services
000000	Catering Services - Annual Assessment MSD (50pax @ 540/pax=27000)	p-gass	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GoP	27000	27000		Catering Services
000000	Catering Services for PROCUREMENT ACTIVITIES	p-gass	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GoP	7200	7200		Catering Services
000000	Catering Services - PPMP/APP /PROPERTY preparationworkshop -2 snacks and 1 meal (43 pax @ 540/pax for 1 day)	p-gass	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	13500	13500		Catering Services
005000	IEC Activity for Youth/SC/PWD participants 35 pax @ 100 (snacks)	p-plannig	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	500	500		Catering Services
005000	National Women's Day Celebration 70 pax @ 300 for 1 day (1 meal)	p-plannig	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	21000	21000		Catering Services
005000	18 Day Campaign to End VAW Celebration (Kick-Off/Culmination) 70 pax @ 450 for 1 day (2 snacks & 1	p-plannig	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GoP	31500	31500		Catering Services
005000	National Women's Month Celebration 2023 Culmination Activity	p-plannig	NO	NP-53.9 - Small V	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	72500	72500		Catering Services

005000	2-Days Catering Services for the conduct of Province-wide Presentation and Target Setting , MSD Levelling off on Approved FY 2022 & 2023 Budget @ Butuan City 35 participants x 350/pax (2 snacks & 1 meal)	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	49000	49000		Catering Services
005000	Top Officials Visit at PENRO Agusan del Norte 2 Snacks & 1 meal - 40 pax	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	48000	48000		Catering Services
005000	1-Day Catering Services for the conduct of PENRO-Wide Management Conference CY 2023 @ Butuan City 50 participants x 350/pax (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	140000	140000		Catering Services
005000	2-Day Province-wide Mid year Assessment CY 2023 @ Butuan City 50 participants x 875/pax (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	43750	43750		Catering Services
005000	1-Day PENROwide Reprogramming for FY 2023 Budget at Butuan City 35 participants (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	4th Quarter	4th Quarter	GoP	30625	30625		Catering Services
005000	1-Day Catering Services for the conduct of PENRO-wide Year-end Assessment CY 2023 @ Butuan City 80 participants (2 snacks & 2 meals)	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	4th Quarter	4th Quarter	GoP	61250	61250		Catering Services
005000	1 Day Catering Services for Visitors (QMS External Audit, Official Visits, Etc.) 35 participants (2 snacks x 2 meals)	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30625	30625		Catering Services

005000	GAD Gender Sensitivity Training 40pax @330/pax	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	4th Quarter	4th Quarter	GoP	13200	13200		Catering Services
005000	Provincial Full time delivery Unit meeting 20pax@250/pax	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	50000	50000		Catering Services
005000	CATERING SERVICES FOR FY 2023 MSD ATRATEGIC PLANNING AND QMS LEVELLING OFF(540pax50/pax)	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	27000	27000		Catering Services
005000	CATERING SEVICES FOR THE CULMINATION ACTIVITY CUM IEC ON ENVIRONMENTL LAWS	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	9000	9000		Catering Services
005000	CATERING FOR PROVINCIAL QMS READINESS ASSESSMENT QUALITY AUDIT CUM PERFORMANCE MANGEMENT REVIEW	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	49000	49000		Catering Services
005000	CATERING SERVICES FOR ONE DDAY VALIDATION FOR ENVIRONMENTAL AWARDS FOR GOVERNANCE AND LEADERSHIP EXCELLENCE (EAGLE) CY 2022	p-plannig	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	32000	32000		Catering Services
001000	Catering Services for the Year-End Assessment/ Strategic Planning 50pax@430/pax=21500	P-LMS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	21500	21500		Catering Services
001000	Catering Services for Levelling -off of DAO2021-38 IRR on RA11573 50pax@430/pax=21500	P-LMS	NO	NP-53.9 - Small Va	N/A	N/A	4th Quarter	4th Quarter	GoP	21500	21500		Catering Services
001000	Quarterly Assessment (330/pax@40participants)	P-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	52800	52800		Catering Services
001000	Quarterly Meetings (330/pax@20participants)	P-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	26400	26400		Catering Services

001000	Special Events-Tree Planting,Cleaan-up,CEPA (330@20pax	P-NGP	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	26400	26400		Catering Services
001000	CONDUCT OF CONSULTATIVE MEETINGS FOR THE STRENGTHENING OF LARB ORGANZATION/TWG quarter 30pax and 45px for LARB Counciling	P-Watershed	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	64500	64500		Catering Services
001000	TWMC-regular multi-stakeholders Quarterly meeting	P-Watershed	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	108000	108000		Catering Services
001000	TWMC-TWG meeting	P-Watershed	NO	NP-53.9 - Small Va	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GoP	39900	39900		Catering Services
001000	IEC/FPIC ON THE CREATION OF TWG-PMO-2days	P-Watershed	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	37800	37800		Catering Services
001000	CONDUCT TRAINING/SEMINAR/WORKS HOP	P-Watershed	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	15000	15000		Catering Services
001000	Monitoring & Enforcement Section Capability Building/Learning Event/Assessment (3days) Php120/40pax (AM snack) = Php300/40pax (lunch) + Php120/40pax (PM snack) Asset Management Team Meeting Php120/20pax (AM snack) +	ENFORCEMENT	NO	NP-53.9 - Small Va	N/A	N/A	2nd,3rd,4th Q	2nd,3rd,4th Q	GoP	64800	64800		Catering Services
001000	MFPC Quarterly Meetings Php120/40pax (AM snack) + Php300/35pax (lunch) + Php120/350pax(PM snack) + Php300/350pax (dinner)	ENFORCEMENT	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	117600	117600		Catering Services

001000	Midyear / Year End Assessment/Startegic Planning Php120/50pax (AM snack) + Php300/50pax (lunch) + Php120/50pax(PM snack) + Php300/50pax (dinner)	ENFORCEMENT	NO	NP-53.9 - Small Va	N/A	N/A	2nd,4th Quart	2nd,4th Quart	GoP	84000	84000		Catering Services
001000	Catering services for the conduct of assessingMPAs and Planning for the establishment of MPA Network in the Butuan Bay 2	p-PABES	NO	NP-53.9 - Small Va	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	184200	184200		Catering Services
001000	Catering services for the joint conduct of network regular meetings (1qtr) 30pax) (150.00(AM snack)+400(lunch)+ 150.00(PM	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	21000	21000		Catering Services
001000	Catering services for the conduct of joint activities (CEPA, Cap. Build, clean-up, citizen science,etc.)	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	2750	2750		Catering Services
001000	CDS/PABES Special meeting- (1-4Qtr) (15pax.) (100 AM snacks) +(300 lunch)=24,000.00	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	24000	24000		Catering Services
001000	World Wetlands Day-40 pax@Php400.00 breakfast=16,000.00	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	16000	16000		Catering Services
001000	World Wildlife Day-50 pax @Php90.00 A.M. Snack=4,500.00	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	4500	4500		Catering Services
001000	International Day of Forests	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	4500	4500		Catering Services
001000	World Water Day/Philippine Water Week	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	4500	4500		Catering Services

001000	Month of the Planet Earth/International Earth Day	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	17000	17000		Catering Services
001000	Month of the Ocean Celebration	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	21000	21000		Catering Services
001000	Philippine Environment Month	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	17000	17000		Catering Services
001000	Philippine Eagle Week Celebration	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5400	5400		Catering Services
001000	World Environment Day	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	17000	17000		Catering Services
001000	Coral Triangle Day Celebration	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	16000	16000		Catering Services
001000	World Oceans Day celebration	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	16000	16000		Catering Services
001000	International Coastal Clean-up Day Celebration	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	17000	17000		Catering Services
001000	National Clean-up Month	p-PABES	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	17000	17000		Catering Services
001000	Quarterly PAMB Meeting(1 meal & 2 snacks @540/pax, 40pax for 1 day)	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd, Q	1st,2nd,3rd,4	GoP	64800	64800		Catering Services-Operationalization of PAMB
001000	Special PAMB Meeting(1 meal & 2 snacks @540/pax, 20pax for 1 day)	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	3rd,4th Quarte	3rd,4th Quart	GoP	43200	43200		Catering Services-Operationalization of PAMB
001000	PAMB Midyear Assessment (2 snacks, & 2 meals &600 accomodation /pax, 40pax for)	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	21600	21600		Catering Services-Operationalization of PAMB
001000	2-day PAMB Meeting cum YEAR-END ASSESSMENT (4 meals & 4 snacks, 1 breakfast, 600 accomodation @2,530/pax, 45pax for 2 days)	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	4th Quarter	4th Quarter	GoP	43200	43200		Catering Services-Operationalization of PAMB

001000	Community Consultation (1 snacks @120/pax, 100 pax a day)	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st ,2nd,3rd Q	GoP	12000	12000		Catering Services- Updating of Eco-Tourism Plan
001000	2 days Situational Analysis with Stakeholders (4 snacks & 2 meals @1080 for 350ax)	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	37800	37800		Catering Services- Updating of Eco-Tourism Plan
001000	3days Participatory Planning, Writeshop/ Workshop (6 snacks & 7 meal @ 2nights accommodation @ 3844/ pax for 35pax)	CT-PA	NO	NP-53.9 - Small Va	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	134540	134540		Catering Services- Updating of Eco-Tourism Plan
001000	2 days Review and Critiquing (4 snacks and 2 meals @1080 for 35 pax)	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	37800	37800		Catering Services- Updating of Eco-Tourism Plan
001000	Finalization and Critiquing (2 snack and 1 meal @540 for 35 pax)	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	18900	18900		Catering Services- Updating of Eco-Tourism Plan
001000	Rofuos Hornbill Site Monitoring Focus Group Discussion for results Procurement of Goods: @	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	48000	48000		Catering Services- Biodiversity Mgt. System
001000	Focus Group Discussion for BMS results Procurement of Goods: @ 120/100 pax (2 site)	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	1st ,,3rd Quar	1st ,,3rd Quar	GoP	24000	24000		Catering Services- Po;pulation Monitoring
001000	1 day Community consultation (1 snack @120pax@100pax a day	CT-PA	NO	NP-53.9 - Small Va	1st Quarter	1st Quarter	2nd,3rd Quart	2nd,3rd Quart	GoP	8400	8400		Catering Services- Prep of Cave Mgt. Plan
001000	1 day Situational Analysis with Stakeholders (2snacks & 1 meals @540 for 35pax)	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter		GoP	18900	18900		Catering Services- Prep of Cave Mgt. Plan
001000	2days Participatory Planning, Writeshop/ Workshop (4snacks &2meal @ 1080/ pax for 35pax)	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter		GoP	37800	37800		Catering Services- Prep of Cave Mgt. Plan

001000	Finalization and Critiquing (4snack and 12meal @1080 for 35 pax)	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter		GoP	37800	37800		Catering Services- Prep of Cave Mgt. Plan
001000	OTHERS TRAININGS AND MEETINGS RELATED TO PA @540 for 60 pax	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	32400	32400		Catering Services
001000	-Conduct of Pre-count for Annual Waterfowl Census (AWC) (1 snack @120 for 20pax)	ct-pabes	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	2400	2400		Catering Services
000000	1-day CY 2023 CENRO-Tubay Leveling Off cum QMS Workshop @ 2 snacks, 2meals)	CT-GASS	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	42000	42000		Catering Services
000000	1 day catering Services for 2023 Women's month celebration (1 day @ 120.00)	CT-GASS	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	6000	6000		Catering Services
000000	1 day Catering Services for 2023 end-VAW celebration @ 2snacks,	CT-GASS	NO	NP-53.9 - Small Va	N/A	N/A	4th Quarter	4th Quarter	GoP	6000	6000		Catering Services
000000	FDU MONTHLY MEETINGS (420 PER PAX FOR 30 PERSONNEL MONTHLY)	CT-GASS	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd.3rd,4t	1st,2nd.3rd,4	GoP	75600	75600		Catering Services
000000	1 day catering Services for 2023 Health & Wellnesss Activity (1 day @ 120.00/PAX)	CT-GASS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	6000	6000		Catering Services
000000	Environment Month Environment Month -Regional Sportsfest (2 Snacks & 1 Meal (2 snacks & 1 meal @ 540.00) 133 pax	CT-GASS	NO	NP-53.9 - Small Va	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	71820	71820		Catering Services
000000	Strengthening and Levelling-off of GIS	CT-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	8400	8400		Catering Services

000000	Conduct One- day Internal Audit (2 snacks (240.00) and 1 meal (300.00) for 30 pax with venue @ 540.00/pax)	CT-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	16200	16200		Catering Services
000000	1 day- Field validation on the conduct of Environmental Awards for Governance and Leadership Excellence (EAGLE) CY 2022 Phase 1-B or ranking validation (2 snacks & 2 meals @ 840) 50	CT-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	42000	42000		Catering Services
001000	Information, Education, Communication (IEC) Campaign in support of LAWIN System (1 snack @ 120.00)	CT-Enforcement	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GoP	14400	14400		Catering Services
001000	Apprehension of Illegal forest products (meals of personnel: PNP, DENR, & AFP)	CT-Enforcement	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GoP	6000	6000		Catering Services
001000	Catering for NCIP Precondition	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	5850	5850		Catering Services
001000	Catering for Free and Prior Informed Consent (FPIC)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	24000	24000		Catering Services
001000	Caterng for Inauguration	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GoP	4500	4500		Catering Services
001000	Conduct One day 2023 Arbor Day Celebration, (1 snack(120.00) and 1 meal(300.00) for 100 pax with venue@ 420.00/pax)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	63000	63000		Catering Services
001000	Conduct One- day Mid-ear and Year End assessment of NGP 2023 accomplishments, (2 snacks(240.00) and 1 meal(300.00) for 40 pax with venue @ 540.00/pax)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	43200	43200		Catering Services

001000	Conduct One- day Field Base Investigation (FBI) for the ENGP implementation within CADT 092, (1 snack(120.00) and 1 meal(300.00) for 100 pax with venue @ 420.00/pax)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	42000	42000		Catering Services
001000	Conduct One- day Field Base Investigation (FBI) for the ENGP implementation within CADT 134, (1 snack(120.00) and 1 meal(300.00) for 100 pax with venue @ 420.00/pax)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	42000	42000		Catering Services
001000	One-day Presentation and planning workshop of potential areas site assessed for NGP 2023, (2 snacks (120.00) and 1 meal (300.00) for 70 pax with free venue@ 430.00/pax)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	29400	29400		Catering Services
001000	2- day Basic Mountaineering course/Basic First Aide Training (4 snacks (120.00) and 2 meals (300.00)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	27000	27000		Catering Services
001000	Catering Services for various Tree Planting activities (snacks @ 120.00 per pax)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GoP	24000	24000		Catering Services
000000	QUARTERLY ASSESSMENT (420 PER PAX FOR 93 PERSONNEL FOR 1 DAY)	CTGASS, PABEU, NGP, Enforcement, RPS, CBFM	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GoP	162960	162960		Catering Services
000000	MID-YEAR ASSESSMENT (540 PER PAX FOR 133 PERSONNEL FOR 1 DAY)	CTGASS, PABEU, NGP, Enforcement, RPS, CBFM	NO	NP-53.9 - Small V	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	51840	51840		Catering Services
000000	YEAR-END ASSESSMENT (540 PER PAX FOR 133 PERSONNEL FOR 1 DAY)	CTGASS, PABEU, NGP, Enforcement, RPS, CBFM	NO	NP-53.9 - Small V	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	61020	61020		Catering Services

001000	Month of Ocean (MOO) 2023 Dalaw Turo Activity (1 snack for 100 pax @ 120.00/ pax for 1 day	Coastal Resource & Foreshore Mgt. Unit	NO	NP-53.9 - Small Va	N/A	N/A	2nd ,3rd Quar	2nd ,3rd Quar	GoP	6000	6000		Catering Services
001000	1 day Training related to the technical assistance in CRMFU (2 snacks and 2 meals@840	Coastal Resource & Foreshore Mgt. Unit	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	29400	29400		Catering Services
001000	International Coastal Clean-up Activity 2023 (1 snack for 150 pax @ 120.00/ pax for 1 day	Coastal Resource & Foreshore Mgt. Unit	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	18000	18000		Catering Services
001000	Technical assistance in coastal resource and foreshore mngt LGU 1@1080/ pax for 1 day	Coastal Resource & Foreshore Mgt. Unit	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	21600	21600		Catering Services
001000	Technical assistance in coastal resource and foreshore mngt LGU 2@1080/ pax for 1 day	Coastal Resource & Foreshore Mgt. Unit	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	21600	21600		Catering Services
001000	Technical assistance in coastal resource and foreshore mngt LGU 3@1080/ pax for 1 day	Coastal Resource & Foreshore Mgt. Unit	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	21600	21600		Catering Services
001000	Technical assistance in coastal resource and foreshore mngt @540/ pax for 1 day	Coastal Resource & Foreshore Mgt. Unit	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	27000	27000		Catering Services
001000	Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO AKATFAI (40 pax @ 540.00 per pax) (2 snack and 1 meal) x 1 day	CN-CBFM	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	21600	21600		Catering Services

001000	Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO ATRCMPCO (40 pax @ 540.00 per pax) (2 snack and 1 meal) x 1 day	CN-CBFM	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	21600	21600		Catering Services
001000	Conduct Performance Evaluation for Expiring CBFMA which includes Orientation and FGD Session with the CBFM-PO CBFMAI (40 pax @ 540.00 per pax) (2 snack and 1 meal) x 1 day	CN-CBFM	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	21600	21600		Catering Services
002000	Initial coordination meeting for the creation of the watershed management planning team (WMPT) (30 pax @450 per pax) (2 snacks & 1 meal) x 1 day	CN-WARUS	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	13500	13500		Catering Services
002000	Orientation and levelling-off meeting of the watershed planning team (WMPT) (30pax @450/pax) (2snacks and 1 meal) x 1 day	CN-WARUS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	13500	13500		Catering Services
002000	Situational analysis (primary data gathering) 10pax @450/pax (2 snacks and 1 meal) x 10 days	CN-WARUS	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	45000	45000		Catering Services
002000	Participatory resource assessment-FDG on adaptive capacity of the stakeholders (30pax @450/pax) (2 snacks and 1 meal) x 5 days	CN-WARUS	NO	NP-53.9 - Small Va	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	67500	67500		Catering Services

002000	Vulnerability assessment of watershed to various hazards (10pax @450/pax) (2 snacks & 1 meal) 10 days	CN-WARUS	NO	NP-53.9 - Small Va	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4500	4500		Catering Services
002000	Initial review and critiquing of the draft watershed characterization report cum vulnerability assessment report (30 pax @ 1,500/pax) (2 snacks and 1 meal) x 2 days	CN-WARUS	NO	NP-53.9 - Small Va	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	90000	90000		Catering Services
002000	Final review and critiquing of the draft watershed characterization report cum vulnerability assessment report (30 pax @ 1,500/pax) (2 snacks and 1 meal) x 1 day	CN-WARUS	NO	NP-53.9 - Small Va	N/A	N/A	4th Quarter	4th Quarter	GoP	45000	45000		Catering Services
005000	1st quarter assessment @ CENRO multi-purpose hall (1meal and 2 snacks) (340.00/pax @ 130 pax) x 1	CN-PLANNING	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	223600	223600		Catering Services
005000	Catering services of Year End Assessment CY 2023 cum Team Building activity and Strategic Planning with	CN-PLANNING	NO	NP-53.9 - Small Va	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	111800	111800		Catering Services
005000	Catering services for validation for Environmental Awards for Governance and Leadership Excellence (EAGLE)	CN-PLANNING	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	36800	36800		Catering Services
001000	Catering services for the conduct of CEPA for Month of the Ocean 2023, (P90.00)per snack per pax/day @50 pax	CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4500	4500		Catering Services
001000	Catering services for the conduct of CEPA for Coral Triangle Initiative Day 2023, (90.00) per snack per day @50 pax	CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4500	4500		Catering Services

001000	Catering Services for the conduct of CEPA for International Coastal Clean-up (ICC) 2023, 90.00 per snack per day @ 50pax	CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	4500	4500		Catering Services
001000	Catering Services for the conduct of TA to LGU Nasipit, Carmen and Butuan City for 30 pax for 3 days, 1 meal and 2 snacks for 90 pax	CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	3rd,4th Quarter	3rd,4th Quarter	GoP	77400	77400		Catering Services
001000	Catering services for the conduct of meeting for TA on Mainstreaming of ICM to the CLUP and CDP of the LGU Carmen for t30pax, 1 meal	CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	38700	38700		Catering Services
001000	Catering services for the conduct of orientation re:TA on Mainstreaming of ICM to the CLUP and CDP of the LGU Carmen for the 1st and 2nd quarter, 1 meal and 2 snacks	CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	1st,3rd Quarter	1st,3rd Quarter	GoP	25800	25800		Catering Services
001000	Catering services for the conduct of ASEAN Waterbird Census for two (2) days @ Butuan City (Masao & Lumbucan), 1 meal and 1 snack per day (400.00/pax/day for 40pax	CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	20000	20000		Catering Services
001000	Catering services for the conduct of Quarterly Implementation of Carmen Critical Habitat for one (1) day @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	Quarterly	Quarterly	GoP	51600	51600		Catering Services

001000	Catering services for the conduct of Updating Carmen Critical Habitat Management Plan Workshop for 3 days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small V	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	64500	64500		Catering Services
001000	Catering services for the conduct of Updating Carmen Critical Habitat Management Plan Writeshop for two (2) days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	4th quarter	4th quarter	GoP	25800	25800		Catering Services
001000	Catering services for the conduct of Updating Punta Diwata Caves Management Plan Workshop for 3 days @ Carmen, Agusan del Norte, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	45150	45150		Catering Services
001000	Catering services for the conduct of Updating Punta Diwata Caves Management Plan Writeshop for two (2) days @ Carmen, Agusan del Norte, 2 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	40800	40800		Catering Services
001000	Catering services for the conduct of Cave assessment @ Tagkiling, Anticala, Butuan City, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	64500	64500		Catering Services
001000	Catering services for the conduct of Quarterly Population & Habitat Monitoring and protection of priority threatened species (Tarsier) for 2 days @	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GoP	54400	54400		Catering Services

001000	Orientation of personnel on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 300/pax	CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	15000	15000		Catering Services
001000	Information Education and Communication Campaign on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 300/pax	CN-PABES	NO	NP-53.9 - Small Va	N/A	N/A	Quarterly	Quarterly	GoP	40000	40000		Catering Services
000000	Women's Month Celebration (Culmination) @ 430/pax @ 150pax for 1 day (2 snacks, 1 meal)	CN-GASS	NO	NP-53.9 - Small Va	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	64500	64500		Catering Services
000000	Women's Month Celebration, 430/pax @ 150 pax for 1 day (1 meal, 2 snacks)	CN-GASS	NO	NP-53.9 - Small Va	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	64500	64500		Catering Services
000000	Environmental Month / Regional Sportsfest (2 days) (2 snacks, 1 meal) @430/pax @ 150 pax	CN-GASS	NO	NP-53.9 - Small Va	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	193500	193500		Catering Services
000000	ASEC Field Visit @ CENRO Nasipit (430/pax for 150 pax) 1 meal and 2 snacks	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	1st, 3rdQuarter	1st, 3rdQuarter	GoP	86000	86000		Catering Services
000000	GAD Related Tranings (430/pax for 150 pax for 1 day) 1 meal 2 snacks	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	64500	64500		Catering Services
000000	Women's Month Celebration (Summit) @ pax @10 for 1 day (2 snacks, 1 meal)	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	4300	4300		Catering Services

31020 51000 01000	1 day MOA Signing Ceremony for NGP CY 2023 implementers and NGP personnel: 70 pax (1 meal @300/pax & 2 snacks @ 120/pax)	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	37800	37800		Catering Services
31020 51000 01000	GALANSIYANG, Inc. MOA Signing Ceremony in partnership with CADTT 252 for the propose Drone Roresttaion Project: 100 pax (1 meal @300/pax & 2 snacks @ 120/pax	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	54000	54000		Catering Services
31020 51000 01000	Six (6) days Meeting/coordination with different stakeholder on NGP implementation/monitoring and other related concerns within AOR of CENRO Nasipit: (20 pax per meeting schedule @ 300/pax/meal and 2 snacks @120/pax))	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	86400	86400		Catering Services
31020 51000 01000	One (1) Day Mid-Year eNGP Partner PO and Personnel Consultation, Assessment and Levelling off for 2023 Status of Implementation: 100 pax (1meal @300/pax & 2snacks @120/pax)	CN-NGP	NO	NP-53.9 - Small V	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	54000	54000		Catering Services
31020 51000 01000	Two (2) Days Year-end eNGP evaluation for 2023 Implementation among Stakeholders/Partners : 100 pax/day (2meal @300/pax and 4snacks @ 120/pax)	CN-NGP	NO	NP-53.9 - Small V	4th Quartet	4th Quartet	4th Quartet	4th Quartet	GoP	108000	108000		Catering Services

31020 51000 01000	One (1) Day eNGP Orientation and Levelling Off for the conduct of inventory under NGP graduated sites :60pax (1meal @300/pax and 2 snacks @120/pax)	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	32400	32400		Catering Services
31020 51000 01000	Five (5) days PO capability training on High Value Agroforestry plantation Care and management within City of Butuan (@1 day/PO-5 PO's with 30pax (1meal @340/pax	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	3rd, 4th Quart	3rd, 4th Quar	GoP	51000	51000		Catering Services
31020 51000 01000	Two (2) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Las Nieves (@1 day/PO-2 PO's with 30pax (1meal @340/pax	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	3rd, 4th Quart	3rd, 4th Quar	GoP	20400	20400		Catering Services
31020 51000 01000	Three (3) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Buenavista (@1 day/PO-3 PO's with 30pax (1meal @340/pax	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	3rd, 4th Quart	3rd, 4th Quar	GoP	30600	30600		Catering Services
31020 51000 01000	Two (2) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Nasipit (@1 day/PO-2 PO's with 30pax (1meal @300/pax	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	20400	20400		Catering Services

31020 51000 01000	Two (2) days PO capability training on High Value Agroforestry plantation Care and management within Municipality of Carmen (@1 day/PO-2 PO's with 30pax (1meal @340/pax	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	20400	20400		Catering Services
31020 51000 01000	Two (2) days Capability training on proper seeds/wildlings collection and nursery management operation and bamboo propagation conducted by FWRDSC at CENRO NASIPIT Central Nursery (@1 day/30pax (1meal @300 per	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	32400	32400		Catering Services
31020 51000 01000	PO/Brgy/community Consultation with NCIP regarding eNGP Target implementation within City of Butuan (@1 day/PO-5 PO's with 50pax (1meal @340/pax)	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	3rd, 4th Quart	3rd, 4th Quar	GoP	119000	119000		Catering Services
31020 51000 01000	PO/Brgy/community Consultation with NCIP regarding eNGP Target implementation within Municipality of Las Nieves (@1 day/PO-2 PO's with 50pax (1meal @340/pax)	CN-NGP	NO	NP-53.9 - Small Va	N/A	N/A	3rd Quarter	3rd Quarter	GoP	51000	51000		Catering Services

31020 51000 01000	PO/Brgy/community Consultation with NCIP regarding Eng target implementation within Municipality of Buenavista (@1 day/PO-3 PO's with 50pax (1meal @340/pax)	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	3rd, 4th Quart	3rd, 4th Quar	GoP	68000	68000		Catering Services
31020 51000 01000	PO/Brgy/community Consultation with NCIP regarding Engp target implementation within Municipality of Nasipit (@1 day/PO-2 PO's with 50 pax (1meal @340/pax)	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	34000	34000		Catering Services
31020 51000 01000	PO/Brgy/community Consultation with NCIP regarding eNGP Target implementation within Municipality of Carmen (@1 day/PO-2 PO's with 50pax (1meal @340/pax)	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	34000	34000		Catering Services
001000	Catering services-Information Education and Communication Campaign on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations;Orientation of personnel on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and	en-enforcement	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4t	1st,2nd,3rd,4	GoP	55000	55000		Catering Services

001000	Rental of Forward/Passenger jeep (Max. Cap. 10 cubic meters) include Labor for loading and unloading of apprehended forest products (Pakyaw system)	CT,CN-ENFORCE	NO	NP-53.9 - Small V	N/A	N/A	quarterly	quarterly	GoP	208000	208000		Hauling Services
000000	Job order,Cheerdance Trainor	p-gass	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	15000	15000		Services(Wages/Job Order)
000000	Hiring of Band for the Regional Sportsfest	p-gass	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GoP	6000	6000		Services(Wages/Job Order)
000000	tronix Glass Plaque with Laser Engraved on Beveled Glass - (Plain Wooden Base-Medium) 9.5 in. height;Labor and materials for Plaque TWMC Token (customized pen, t-shirt,cup);Dry Seal Stamp-DENR-PENROADN SEAL, Photo Frame, Photo Canvass, Signages,Plaque-wood carving design	CN,CT,P-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,,3rd Q	1st,2nd,,3rd Q	GoP	59950	59950		Services(Wages/Job Order)
000000	signages per unit and unit chiefs,'Name holder,wall and hanging signages	CN,CT,P-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,,3rd Q	1st,2nd,,3rd Q	GoP	96000	96000		Services(Wages/Job Order)
000000	Labor and materials with topglass for table, making out of confiscated forest products,,top glass cover	CTUB,CNAS,p-enforcement	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd Q	1st,2nd,3rd Q	GoP	176500	176500		Services(Wages/Job Order)
000000	Random Drugtest	CT-p-gass	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	52500	52500		Services(Wages/Job Order)
000000	Permits and Notarial Services	ct-gass	NO	NP-53.9 - Small V	N/A	N/A	Monthly	Monthly	GoP	63049.72	63049.72		Services(Wages/Job Order)
001000	Installation of CCTV	cn-enforcement	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	12000	12000		Services(Wages/Job Order)
001000	Installation of Network Jack	cn-enforcement	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	24000	24000		Services(Wages/Job Order)
005000	Installation of floating roll and dividing curtainfor lactation station	P-PLANNING	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GoP	8000	8000		Services(Wages/Job Order)

005000	Hardware materials for Lactation Station	P-PLANNING	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	5000	5000		Hardware and Construction Materials
005000	Linen materials for Lactation Station-Bedings,pillows, bedsheets,etc,	P-PLANNING	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	2000	2000		Linen materials
001000	Newspaper Publication	CT-PA	NO	NP-53.9 - Small Va	N/A	N/A	1st Quarter	1st Quarter	GoP	10000	10000		Publication
005000	soft/hard binding of reports, ENR,FE,etc for CY2022	P-PLANNING	NO	NP-53.9 - Small Va	N/A	N/A	Quarterly	Quarterly	GoP	4900	4900		Services(Wages/Job Order)
001000	Venetians Blind	CN-GASS	NO	NP-53.9 - Small Va	N/A	N/A	1st,2nd, Quart	1st,2nd, Quar	GoP	96200	96200		Customized Blinds
000000	EMIAC Internet Services	ct-gass	NO	NP-53.9 - Small Va	N/A	N/A	Monthly	Monthly	GoP	20000	20000		Services(Wages/Job Order)
000000	Service fee for the calibration of Automated Weather Station (AWS) installed at Brgy. Pianing, Butuan City (Payment thru Postal Money Order)	ct-gass	NO	NP-53.9 - Small Va	N/A	N/A			GoP	3050	3050		Services(Wages/Job Order)
001000	a. Production of 46,875 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	2nd,3rd Quart	2nd,3rd Quart	GoP	562500		562500	PO CONTRACTING MAINTENANCE AND PROTECTION
001000	b. Plantation Establishment of 75 hectares including site preparation, hauling of 48,875 planting material and outplanting	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	2nd,3rd Quart	2nd,3rd Quart	GoP	487500		487500	PO CONTRACTING MAINTENANCE AND PROTECTION
001000	c. Year 1 Maintenance and Protection of the 75.0 hectares indigenous plantations including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting Bato, Cabadbaran City	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	4th Quarter	4th Quarter	GoP	225000		225000	PO CONTRACTING MAINTENANCE AND PROTECTION

001000	Maintenance and Protection Activity of 105.0 hectares timber, coffee, indigenous and rattan plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Mahaba, Cabadbaran, Agusan del Norte, CY 2022	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	2nd,3rd Quart	2nd,3rd Quart	GoP	630000		630000	PO CONTRACTING MAINTENANCE AND PROTECTION
001000	Maintenance and Protection Activity of 61.0 hectares Agroforestry and high value plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Mahaba, Cabadbaran, Agusan del Norte of CY 2021	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	1st,2nd Quart	1st,2nd Quart	GoP	366000		366000	PO CONTRACTING MAINTENANCE AND PROTECTION
001000	Maintenance and Protection Activity of 135.0 hectares cacao, coffee and indigenous plantation including Weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring located at Brgy. Puting Bato, Cabadbaran, Agusan del Norte of CY 2022 target	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	1st,2nd Quart	1st,2nd Quart	GoP	810000		810000	PO CONTRACTING MAINTENANCE AND PROTECTION

001000	Maintenance and Protection Activity of 339.0 hectares Agroforestry, High Value and Bamboo plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Puting Bato, Cabadbaran, Agusan del Norte last CY 2021	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	2034000		2034000	PO CONTRACTING MAINTENANCE AND PROTECTION
001000	Maintenance and Protection Activity of 110.0 hectares timber and indigenous plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Del Pilar, Cabadbaran, Agusan del Norte last CY 2022	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	660000		660000	PO CONTRACTING MAINTENANCE AND PROTECTION
001000	Maintenance and Protection Activity of 60.5 hectares timber and Agroforestry plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. San Antonio,R.T.R, Agusan del Norte last CY 2021	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	363000		363000	PO CONTRACTING MAINTENANCE AND PROTECTION

001000	Maintenance and Protection Activity of 28.5 hectares Agroforestry plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring located at Brgy. Doña Telesfora, Agusan del Norte of CY 2021 target	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	1st,2nd Quart	1st,2nd Quart	GoP	171000		171000	PO CONTRACTING MAINTENANCE AND PROTECTION
001000	Maintenance and Protection Activity of 70 hectares Agroforestry and High Value plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. San Isidro, Santiago, Agusan del Norte last CY 2021	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	1st,2nd Quart	1st,2nd Quart	GoP	420000		420000	PO CONTRACTING MAINTENANCE AND PROTECTION
001000	Maintenance and Protection Activity of 28.5 hectares High Value plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Poblacion I, Santiago, Agusan del Norte last CY 2021	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	1st,2nd Quart	1st,2nd Quart	GoP	171000		171000	PO CONTRACTING MAINTENANCE AND PROTECTION

001000	Maintenance and Protection Activity of 150.0 hectares Agroforestry and High Value plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	900000		900000	PO CONTRACTING MAINTENANCE AND PROTECTION
001000	Maintenance and Protection Activity 104.0 hectares timber and indigenous plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Hinimbaharan	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	624000		624000	PO CONTRACTING MAINTENANCE AND PROTECTION
001000	Maintenance and Protection Activity of 347.0 hectares Agroforestry and High Value plantation including weeding (Strip Brushing/Ring Weeding), replanting, Fertilizer & Pesticide Application, Patolling and Monitoring established within Brgy. Bangayan, Kitcharao, Agusao del Norte last CY	CT-NGP	NO	NP-53.12 Commur	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	2082000		2082000	PO CONTRACTING MAINTENANCE AND PROTECTION
001000	Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commur	N/A	N/A	3rd Quarter	3rd Quarter	GoP	562500		562500	PO CONTRACTING MAINTENANCE AND PROTECTION- BUTUAN CITY
001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NO	NP-53.12 Commur	N/A	N/A	3rd Quarter	3rd Quarter	GoP	487500		487500	PO CONTRACTING MAINTENANCE AND PROTECTION- BUTUAN CITY

001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commur	N/A	N/A	4th Quarter	4th Quarter	GoP	225000		225000	PO CONTRACTING MAINTENANCE AND PROTECTION- BUTUAN CITY
001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commur	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2256000		2256000	PO CONTRACTING MAINTENANCE AND PROTECTION- BUTUAN CITY
001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commur	N/A	N/A	2nd Quarter	2nd Quarter	GoP	6324000		6324000	PO CONTRACTING MAINTENANCE AND PROTECTION- BUTUAN CITY
001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commur	N/A	N/A	2nd Quarter	2nd Quarter	GoP	630000		630000	PO CONTRACTING MAINTENANCE AND PROTECTION- LAS NIEVES
001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commur	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3750000		3750000	PO CONTRACTING MAINTENANCE AND PROTECTION- LAS NIEVES
001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commur	N/A	N/A	2nd Quarter	2nd Quarter	GoP	600000		600000	PO CONTRACTING MAINTENANCE AND PROTECTION- BUENAVISTA
001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commur	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2526000		2526000	PO CONTRACTING MAINTENANCE AND PROTECTION- BUENAVISTA
001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commur	N/A	N/A	2nd Quarter	2nd Quarter	GoP	690000		690000	PO CONTRACTING MAINTENANCE AND PROTECTION- NASIPIT

001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commur	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1800000		1800000	PO CONTRACTING MAINTENANCE AND PROTECTION-NASIPIIT
001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commur	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1500000		1500000	PO CONTRACTING MAINTENANCE AND PROTECTION-CARMEN

Prepared by:

Noted by:

Certify as to funds availability

Recommending Approval:

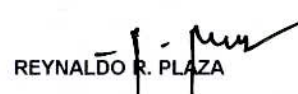
Approved by:


LIZA B. TORRALBA

Admin. Officer I


EMMA M. BALASICO

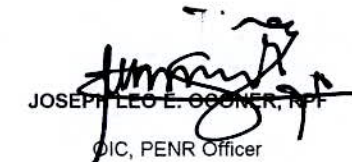
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