

PHYSICAL AND FINANCIAL PERFORMANCE FOR 2023
Consolidated Physical Report of Operations (BAR 1)
for the **1ST QUARTER**

Office: PENRO AGUSAN DEL NORTE

Program/Projects/Activity	Indicator	OFFICE	PHYSICAL PERFORMANCE							BACKLOG	Remarks
			TARGET		ACCOMP.		% ACCOMP.				
			ANNUAL	TO DATE	This Quarter (Q1)	TO DATE	TO DATE	ANNUAL			
(1)	(2)		(3)	(4)	(5)	(6)	(7=6/4)	(8=6/3)			
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM											
Forest Development, Rehabilitation and Protection		Agusan del Norte									
Maintenance & Protection	Area maintained and protected (ha)	Agusan del Norte	5,221	-	323	323	#DIV/0!	6%	(323)		
	area effectively maintained and protected with at least 85% survival	District I	2,235	-	273	273	#DIV/0!	12%	(273)		
		CENRO Nasipit	2,235	-	273	273	#DIV/0!	12%	(273)		
		District II	2,986	-	50	50	#DIV/0!	2%	(50)		
		CENRO Nasipit	1,186	-	50	50	#DIV/0!	4%	(50)		
		CENRO Tubay	1,800	-	-	-	#DIV/0!	0%	-		
Year-1 M&P (NGP Sites 2023)	Area maintained and protected (ha)	Agusan del Norte	150	-	-	-	#DIV/0!	0%	-		
		District I	75	-	-	-	#DIV/0!	0%	-		
		CENRO Nasipit	75	-	-	-	#DIV/0!	0%	-		
		District II	75	-	-	-	#DIV/0!	0%	-		
		CENRO Tubay	75	-	-	-	#DIV/0!	0%	-		
Year-2 M&P (NGP Sites 2022)	Area maintained and protected (ha)	Agusan del Norte	1,250	-	-	-	#DIV/0!	0%	-		
		District I	481	-	-	-	#DIV/0!	0%	-		
		CENRO Nasipit	481	-	-	-	#DIV/0!	0%	-		
		District II	769	-	-	-	#DIV/0!	0%	-		
		CENRO Nasipit	215	-	-	-	#DIV/0!	0%	-		
		CENRO Tubay	554	-	-	-	#DIV/0!	0%	-		

Year-3 M&P (NGP Sites 2021)	Area maintained and protected (ha)	Agusan del Norte	3,821	-	323	323	#DIV/0!	8%	(323)	
		District I	1,679	-	273	273	#DIV/0!	16%	(273)	
		CENRO Nasipit	1,679	-	273	273	#DIV/0!	16%	(273)	
		District II	2,142	-	50	50	#DIV/0!	2%	(50)	
		CENRO Nasipit	971	-	50	50	#DIV/0!	5%	(50)	
		CENRO Tubay	1,171	-	-	-	#DIV/0!	0%	-	
Seedling Production	seedlings produced (no.)	Agusan del Norte	93,750	-	-	-	#DIV/0!	0%	-	
		District I	46,875	-	-	-	#DIV/0!	0%	-	
		CENRO Nasipit	46,875	-	-	-	#DIV/0!	0%	-	
		District II	46,875	-	-	-	#DIV/0!	0%	-	
		CENRO Tubay	46,875	-	-	-	#DIV/0!	0%	-	
Indigenous-PO	seedling produced (no.)	Agusan del Norte	93,750	-	-	-	#DIV/0!	0%	-	
		District I	46,875	-	-	-	#DIV/0!	0%	-	
		CENRO Nasipit	46,875	-	-	-	#DIV/0!	0%	-	
		District II	46,875	-	-	-	#DIV/0!	0%	-	
		CENRO Tubay	46,875	-	-	-	#DIV/0!	0%	-	
Area Development	Area planted (ha)	Agusan del Norte	150	-	-	-	#DIV/0!	0%	-	
		District I	75	-	-	-	#DIV/0!	0%	-	
		CENRO Nasipit	75	-	-	-	#DIV/0!	0%	-	
		District II	75	-	-	-	#DIV/0!	0%	-	
		CENRO Tubay	75	-	-	-	#DIV/0!	0%	-	
Indigenous -PO		Agusan del Norte	150	-	-	-	#DIV/0!	0%	-	
		District I	75	-	-	-	#DIV/0!	0%	-	
		CENRO Nasipit	75	-	-	-	#DIV/0!	0%	-	
		District II	75	-	-	-	#DIV/0!	0%	-	
		CENRO Tubay	75	-	-	-	#DIV/0!	0%	-	
Procurement of MV (4x4 Pick-up)	vehicle procured (no.)	PENRO ADN	1	-	-	-	#DIV/0!	0%	-	
Site Assessment	site assessed (ha.)	Agusan del Norte	6,736	1,717	2,249	2,249	131%	33%	(532)	
		District I	1,549	1,549	817	817	53%	53%	732	
		CENRO Nasipit	1,549	1,549	817	817	53%	53%	732	
		District II	5,187	168	1,433	1,433	853%	28%	(1,265)	
		CENRO Nasipit	3,287	-	1,265	1,265	#DIV/0!	38%	(1,265)	
		CENRO Tubay	1,900	168	168	168	100%	9%	-	
Hiring of NGP Extension Officer/ Technical Staff	Extension Officer hired (no.)	Agusan del Norte	21	21	21	21	100%	100%	-	
		District I	10	10	10	10	100%	100%	-	
		PENRO ADN	3	3	3	3	100%	100%	-	
		CENRO Nasipit	7	7	7	7	100%	100%	-	
		District II	11	11	11	11	100%	100%	-	
		CENRO Nasipit	5	5	5	5	100%	100%	-	
		CENRO Tubay	6	6	6	6	100%	100%	-	

Hiring of Technical Staff (Financial Staff)	Financial Staff hired (no.) FS hired to assist in the recording, closing, updating of Book of Accounts of the refo projects	PENRO ADN	1	1	1	1	100%	100%	-
Hiring of Data Management Staff	Data Management Staff hired (no.) DMS hired to upload, record, maintain and/or manage the database/records of refo projects	Agusan del Norte District I PENRO ADN CENRO Nasipit District II CENRO Tubay	3 2 1 1 1 1	3 2 1 1 1 1	3 2 1 1 1 1	3 2 1 1 1 1	100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100%	- - - - - -
	FEO/ Technical Staff hired (no.) TS Hired to assess old reforestation projects	Agusan del Norte District I PENRO ADN CENRO Nasipit District II CENRO Tubay	3 2 1 1 1 1	3 2 1 1 1 1	3 2 1 1 1 1	3 2 1 1 1 1	100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100%	- - - - - -
Hiring of Monitoring and Evaluation Officer (MEO)	MEO hired (no.)	Agusan del Norte District I PENRO-A DN District II CENRO Nasipit CENRO Tubay	6 2 2 4 2 2	6 2 2 4 2 2	6 4 - 4 2 2	6 4 - 4 2 2	100% 200% 0% 100% 100% 100%	100% 200% 0% 100% 100% 100%	- (2) 2 - - -
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Improvement/ Establishment of Nurseries (per CENRO & Implementing PENRO)	Nurseries established/ maintained/ operated (no.)	Agusan del Norte District II CENRO Nasipit CENRO Tubay	2 2 1 1	- - - -	- - - -	- - - -	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	0% 0% 0% 0%	- - - -

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