

## DENR-PENRO AGUSAN DEL NORTE Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMC/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
0C01000	Blue Guard/Security Guard(2 guards @18000/month x 12 months=432000)	GASS	YES	Competitive B	4th Qtr-2022	4th Qtr-2022	1st Qtr-2023	1st Qtr-2023	GoP	1512000	1512000		SECURITY SERVICES
0C01000	Construction of Small Water Impounding System- Sitio Pirada,Brgy. Del Pilar, Cabadbaran city	CT-NGP	YES	Competitive B	4th Qtr-2022	4th Qtr-2022	1st Qtr-2023	1st Qtr-2023	GoP	1900000		1900000	Construction of SWIS
0C01000	4x4 Pick-up Service Vehicle	P-NGP	YES	Competitive B	4th Qtr-2022	4th Qtr-2022	1st Qtr-2023	1st Qtr-2023	GoP	2100000		2100000	Pick-up Service Vehicle
100000 100001 000;200 0001000	Procurement of Common use Supplies	PENRO,CENROs	NO	Shopping	quarterly	Quarterly	Quarterly	Quarterly	GoP	1919803.34	1919803.34		Common use supplies not available at PS DBM
100000 100001 000;200 0001000	Procurement of Common use Supplies	PENRO,CENROs	NO	NP-53.5 Agen	N/A	N/A	Quarterly	Quarterly	GoP	1781375.25	1781375.25		Common use supplies available at PS DBM
100000 100001 000	MDS Check,Mailing Stamps and Official Receipt	PENRO,CENROs	NO	NP-53.5 Agen	N/A	N/A	1st,2nd,3rd,4th qtr	1st,2nd,3rd,4th qtr	GoP	41200	41200		Accountable Forms
0C01000	Soil and Water Analysis	CN,CT-NGP	NO	NP-53.5 Agen	N/A	N/A	1st,2nd,3rd,4th qtr	1st,2nd,3rd,4th qtr	GoP	36000	36000		Soil and Water Sample
0C01000 100001 000;310	Group Insurance for Cave Management,Lawin	PABES,ENFORCEMENT	NO	NP-53.5 Agen	N/A	health	2nd Quarter	2nd Quarter	GoP	32500	32500		Insurance
0C01000	Handheld Radio NTC Registration,Building Insurance, CCTV Insurance	P-ENFORCEMENT	NO	NP-53.5 Agen	N/A	N/A	1st,2nd,3rd qtr	1st,2nd,3rd qtr	GoP	199000	199000		Registration
0C01000	GENERAL MERCHANDISE (for establishment of Nursery recovery chamber/bed for the rehabilitation of CENRO-Tubay nursery	ct-ngp	NO	NP-53.9 - Sm	N/A	N/A	1st Quarter	1st Quarter	GoP	99360	99360		Hardware and Construction Materials



0001000	Nails, Plywood, Stick Lumber, tools ,etc	PENRO,CENROs	NO	NP-53.9 - Sm	N/A	N/A	1st,3rd Quarter	1st,3rd Quarter	GoP	36600	33600		Hardware and Construction Materials
0001000	Cell Cards	NGP, ENFORCEMENT	NO	NP-53.9 - Sm	N/A	N/A	Quarterly	Quarterly	GoP	30500	30500		Communication Allowance for INGP Coordinator
0001000	Grocery items,utensils,trash bin, garbage bags	CT-GASS	NO	NP-53.9 - Sm	N/A	N/A	Monthly	Monthly	GoP	38780	33780		General Merchandise,Kitchenwares,janitorial supplies
0001000	Food Consumption (Fruits, Fish, Cerelac, Food Supplement-Tiki-Tiki 120ml);Assorted Medical Supplies (Medicine, antibiotics),First Aid kit (Cotton, Betadine,alcohol, etc.),Hot Dipped Galvanized Welded Wire Screen Mesh Animal Cage, Gloves, etc.	CT,RWRC	NO	NP-53.9 - Sm	N/A	N/A	Monthly	Monthly	GoP	162515	162515		Supplies ,Tools,equipmentand Goods for BMS and food for Wildlife
0001000	Sampling Bags ,Polythelene Bags.Tools, Materials Equipment	CT,CNNGP,PAB ES	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GoP	14200	14200		Agricultural Supplies and Equipment
0001000	Sports and Cheerdance Uniform and Accessories	GASS	NO	NP-53.9 - Sm	N/A	N/A	2nd Quarter	2nd Quarter	GoP	24000	24000		Sports uniform and accessories
100000 100001 000;200 00000	Job Order for T-Shirt Printing	PENRO,CENROs	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th Q	1st,2nd,3rd,4th	GoP	571250	571250		T-Shirt Printing for various activities
100001 000;200 000100	Job Order for IEC Materials and Tarpaulin Printing	PENRO,CENROs	NO	NP-53.9 - Sm	N/A	N/A	3rd Quarter	3rd Quarter	GoP	208509	208509		Tarpaulin Printing and IEC materials for various activities
0001000	Risograph printing of forms, labor and materials for LMS (Back to Back),Admin;PPE Ledger Cards, Leave Ledger Card, Cash Ticket	PENRO,CENROs	NO	NP-53.9 - Sm	N/A	N/A	1st Quarter	1st Quarter	GoP	52500	52500		Risograph Printing
0001000	Blood Pressure Monitor	P-GASS	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd, Qtr	1st,2nd,3rd, Qtr	GoP	2000	2000		Health Care Supplies

0005000	Megaphone, Search Light,Aircondition Split Type Inverter,Refrigerator (4.8 Cubic Ft.) Stainless. Interior Light, Glass Shelves, Inverter	P-GASS;p-plann ng	NO	NP-53.9 - Sm	N/A	N/A	1st Quarter	1st Quarter	GoP	161220	161220		Office Equipment
0001000	Curtains, extendable curtain rod set,Wall Fan, Fire Extinguisher Refill, Plastic Box	CT,P-GASS,ICT	NO	NP-53.9 - Sm	N/A	N/A	1st Quarter	1st Quarter	GoP	62900	62900		Office supplies,Equipment
0001000	Underwater Camera, Tent, Dive Mask, Snorkel,etcDry-bag, Water proof, single Sling strap and D-ring for attachment;Rechargeable Led headlamp, Waterproof, IPX5, 1200 mAh, 1000 Lumens;Rechargeable Led headlamp, Waterproof, IPX5, 1200 mAh, 1000 Lumens;Full-finger Gloves, Rubber Palm, Cotton Knitted, Color black;Fine Mesh net, 1.5mx 20m	P-PABES,CT-NGP	NO	NP-53.9 - Sm	N/A	N/A	2nd Quarter	2nd Quarter	GoP	47150	47150		Field Supplies
0001000	LAPTOP: Operating System: Windows 10 Home;Processor type: Intel Core i5, i5-8250U, 1.60GHz, Screen Size: 35.6cm (14"), Screen Resolution: 1920 x 1080, Battery Capacity: 3320mAh, Height: 18.70mm Width:	nasipit-enforcement	NO	NP-53.9 - Sm	N/A	N/A	2nd Quarter	2nd Quarter	GoP	96000	95000		Office ICT Equipment
0001000	Laptop SSD-500GB up to 3400MBPS SRS, up to 2500MBPS SWS, Host memory buffer supported, RIM and SMART support	P-ENFORCEMENT	NO	NP-53.9 - Sm	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3500	3500		Office ICT Equipment
0001000	External Hard Drive-2TB, Power Bank	CNAS, P-ENFORCEMENT	NO	NP-53.9 - Sm	N/A	N/A	1st , 2nd Quarter	1st ,2nd Quarter	GoP	29000	29000		Office ICT Equipment



OC01000	Fuel/Gasoline/Diesel/Oil, Change Oil, Fuel Filter, Brake oil, etc Battery 11plates 12volts-Generator, 13plates (Vehicle).	GASS	NO	NP-53.9 - Sm	N/A	N/A	as needed	as needed	GoP	710110	710110		Petroleum, Oil, Lubricants ,Spareparts
OC01000	Building maintenance includes electrical wiring,lookout tower,Depository Shed	P,CN,CTGASS	NO	NP-53.9 - Sm	N/A	N/A	as needed	as needed	GoP	310000	310000		Repair and Maintenance of Building
OC01000	Geotagging equipment, Computer,pRINTER and Laptop,etc (ICT Equipment)	GASS	NO	NP-53.9 - Sm	N/A	N/A	as needed	as needed	GoP	82000.05	82000.05		Repair and Maintenance of Office and ICT Equipment
OC01000	Repair & Maintenance of office equipment (Aircondition, Refrigerator and Generator, Biometric photocopier,generator,water, typewriter)	GASS	NO	NP-53.9 - Sm	N/A	N/A	as needed	as needed	GoP	367000	367000		Repair and Maintenance of Office Equipment
OC01000	Procurement of Computer Accessories- Mouse & Keyboard Combo;Wide Format Mouse Pad;USB Type Headset with mic & noise canceller capability; Computer Speakers (Bluetooth, Line-In, USB, SD Card)	p-ict	NO	NP-53.9 - Sm	N/A	N/A	1st Quarter	1st Quarter	GoP	14300	14300		Repair and Maintenance of Office ICT Equipmen
OC01000	Montly Internet Subscription-Failover Internet 100mbpsSME Enterprise Internet Connectivity with Auto Failover Backup	p-ict	NO	NP-53.9 - Sm	N/A	N/A	Monthly	Monthly	GoP	53845	53845		Internet Subscription
OC01000	Management of DENR Website- Application for Web-Hosting (.gov.ph) Domain Registration Cloud Server	p-ict	NO	NP-53.9 - Sm	N/A	N/A	1st Quarter	1st Quarter	GoP	6500	6500		Repair and Maintenance of Office ICT Equipmen

0001000	Subscription of Virtual Meeting Platform-'Virtual Meeting Subscription Up to 100 participant	p-ict	NO	NP-53.9 - Sm	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5500	5500		Virtual Subscription
0001000	Subscription of Virtual Meeting Platform-'Virtual Meeting Subscription Up to 100 participant	p-ict	NO	NP-53.9 - Sm	N/A	N/A	2nd Quarter	2nd Quarter	GoP	10455	10455		Subscription-yearly
100000 100001 000;200 000100 005000; 310100 100001	Bongo, Multi-Cab,,Hi-Lux, Mazda, Strada Pick-up -Maintenance of Vehicles (Spare parts replacement -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cos: for	PENRO,CENROS	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	677550	677550		Repair and Maintenance of Office Vehicle
100000 100001 000;200 000100 005000; 310100	Maintenance of Motorcycle (Disk brake pads/Drumk brake pads, Tire, Engine oil, other item may occur for vehicle maintenance and labor cost)	PENRO,CENROS	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	146500	146500		Repair and Maintenance of Office Vehicle
0000000	Vehicle Emission ( Toyota Hilux, Mazda, Pajero, MultiCab and Bongo)	p-gass	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	1500	1500		Repair and Maintenance of Office Vehicle
0000000	Maintenance of vehicles (Emission Testing) [2 vehicles; 1 motorcycle]	p-gass;p-enforcement	NO	NP-53.9 - Sm	N/A	N/A	3rd Quarter	3rd Quarter	GoP	500	500		Repair and Maintenance of Office Vehicle
0000000	Maintenance of vehicles (Emission Testing,LTO Registration,Insurance) [; 1 motorcycle,vehicle]	p-gass;p-enforcement	NO	NP-53.9 - Sm	N/A	N/A	3rd Quarter	3rd Quarter	GoP	62000	62000		Repair and Maintenance of Office Vehicle
0001000	MAZDA,STAREX,DELICA SHK 170-,Maintenance of Vehicle-(Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cos: for repair/charge oil	cn-enforcement	NO	NP-53.9 - Sm	N/A	N/A	2nd Quarter	2nd Quarter	GoP	328600	441750		Repair and Maintenance of Office Vehicle



0C00000	CATERING SERVICES FOR VARIOUS ACTIVITIES,,(ENVIRONMENT MONTH CELEBRATION,HEALTH AWARENESS,PROCUREMENT, DENR ANNIVERSARY,ASSESSMENT,THE CONDUCT OF UNEXPECTED VISIT OF DENR OFFICIALS,UNEXPECTED ACTIVITIES,ETC)	p-gass	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	328800	328800		Catering Services
0C05000	CATERING SERVICES-(IEC Activity for Youth/SC/PWD National Womens Month Celebration,GAD Training,VAW Celebration,Provincewide MANCON, Quarterly, Mid, Year,Year-End Assessment, Target Setting, QMS Internal and External Audit and other unexpected activities arises	p-plannig	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	817120	817120		Catering Services
0C01000	Catering Services for the Year-End Assessment/ Strategic Planning ;Levelling -off of DAO2021-38-IRR on RA11573	P-LMS	NO	NP-53.9 - Sm	N/A	N/A	2nd,4th Quarter	2nd,4th Quarter	GoP	43000	43000		Catering Services
0C01000	Catering Services for various activities-Quarterly Assessrment , Meetings, Special Events (Tree Planting and Clean-up Activities	P-NGP	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	105600	105600		Catering Services

0001000	Catering Services for various activities under Monitoring & Enforcement Section Capability Building/Learning Event/Assessment ,Mid-Year,Year-End Strategic Planning , Consultative Meeting, MFPC Quarterly Meetings,etc	p-ENFORCEMENT	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	266400	266400		Catering Services
0001000	Catering services for various activitiesSemi-annual and Annual assesment;Consultative meeting,T/WMC quarterly meeting, TWMC-TWG,meetings;CDS/PABES/WATERSHED Special meeting, emergency meeting;IEC/FPIC ON THE CREATION OF TWG-PMO-2 ;National Zero Waste Month;World Wildlife Day ;World Wetland Day;International Day of Forest ;World Water Day/ Philippine Water Week;Month of the Planet Earth/International Earth Day and other related activities	p-PABES	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	611200	611200		Catering Services
0001000	Catering Services-(PAMB Meeting;special meeting, Mid-year and year assesment and other related to PA activities	CT-PA	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	172800	172800		Catering Services







0C00000	Catering Services- WFP Presentation cum Leveling Off ;Women's month celebration;FDU Meeting;Environemnt Minth Celebration,DENR Anniversary , quarterly, midyear and year end assessment; QMS Audit and other related activities	CT-GASS	NO	NP-53.9 - Sm	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	367020	367020		Catering Services
0C01000	Information, Education, Communication (IEC) Campaign in support of LAWIN System ;Apprehension of Illegal forest products (meals of personnel: PNP,DENR, & AFP)	CT-Enforcement	NO	NP-53.9 - Sm	N/A	N/A	Quarterly	Quarterly	GoP	20400	20400		Catering Services
0C01000	Conduct One day 2023 Arbr Day Celebration, Mid-year and Year End assessment;Field Base Investigation (FBI);planning workshop of potential areas site ;Basic Mountaineering course/Basic First Aide Training;Tree Planting activities	CT-NGP	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	279000	279000		Catering Services
0C00000	QUARTERLY ASSESSMENT (420 PER PAX FOR 93 PERSONNEL FOR 1 DAY)	CTGASS, PABEU, NGP, Enforcement, RPS, CBFM	NO	NP-53.9 - Sm	N/A	N/A	Quarterly	Quarterly	GoP	275760	275760		Catering Services
0C01000	Catering -Month of Ocean (MOO) 2023 Dalaw Turo Activity; International Coastal Clean-up;Technical assistance in coastal resource and foreshore mngt (	Coastal Resource & Foreshore Mgt. Uni:	NO	NP-53.9 - Sm	N/A	N/A	2nd Quarter	2nd Quarter	GoP	45000	45000		Catering Services

CCBFM	Orientation with the CBFM-PO and conduct of FDG Session ;PET-CBFM Scoring/Analysis Result on the conducted Performance Evaluation Monitoring and Assessment of CBFM-PO ;Initial coordination meeting for the creation of the watershed management planning team (WMPT)	CN-CBFM	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd quar	1st,2nd 3rd qua	GoP	235500	235500		Catering Services
0002000	Orientation and levelling-off meeting of the watershed planning team (WMPT);Situational analysis (primary data gathering;Participatory resource assessment-FDG on adaptive capacity of the stakeholders ;Vulnerability assessment of watershed to various hazards ;Initial review and critiquing of the draft watershed characterization report cum vulnerability assessment report;Final review and critiquing of the draft watershed characterization report cum vulnerability assessment	CN-WARUS	NO	NP-53.9 - Sm	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Qua	GoP	306000	306000		Catering Services
0005000	Catering services-quarterly mid-year, year-endassessment;	CN-PLANNING	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th Q	1st,2nd 3rd,4th	GoP	466700	466700		Catering Services



310205 100001 000	Catering services for various activities--( Mid-Year eNGP Partner PO and Personnel Consultation, Assessment and Levelling -Off for 2023 Status of Implementation: Year-end eNGP evaluation for 2023 implementation among stakeholders/partners;ENGP Orientation and Levelling Off for ENGP guidelines to the Newly Hired Technical Staff; quarterly assessment /monitoring/meeting for ENGP implementation ;PO/Brgy.	CN-NGP	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	302800	302800		Catering Services
0000000	CATERING SERVICES FOR VARIOUS ACTIVITIES,,(ENVIRONMENT MONTH CELEBRATION,WOMENS MONTH CELEBRATION,HEALTH AWARENESS,PROCUREMENT, DENR ANNIVERSARY,ASESSMENT,THE CONDUCT OF UNEXPECTED VISIT OF DENR OFFICIALS,UNEXPECTED ACTIVITIES,ETC)	CN-GASS	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	654300	654300		Catering Services
0001000	Catering services - CEPA for Month of the Ocean Coral Triangle,International Coastal Clean-up;TA to	CN-PA3ES	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	331200	331200		Catering Services

0C01000	Catering services-Information Education and Communication Campaign on EO 23, RA 9147, RA 9003, Cha nsaw Act and DENR Related Laws, Policies, Rules and Regulations;Orientation of personnel on EO 23, RA 9147, RA 9003, Cha nsaw Act and DENR Related Laws, Policies, Rules and Regulations-	cn-enforcement	NO	NP-53.9 - Sm	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GoP	55000	55000		Catering Services
0C01000	Rental of Forward/Passenger jeep (Max. Cap. 10 cubic meters) include Labor for loading and unloading of apprehended forest products (Pakyaw system)	CT,CN-ENFORCE	NO	NP-53.9 - Sm	N/A	N/A	quarterly	quarterly	GoP	208000	208000		Hauling Services
0C00000	Job order. Labor services for Trimming and Pruning of trees (400x5personsx5days)	p-gass	NO	NP-53.9 - Sm	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5000	5000		Services(Wages/Job Order)
0C00000	tronix Glas: Plaque with Laser Engraved on Beveled Glass - (Plain Wooden Base-Mediurn) 9.5 in. height;Labor and materials for Plaque TWMC Token (customized pen, t-shirt,cup);Dry Seal Stamp-DENR-PENRO/ADN SEAL, Photo Frame, Photo Canvass, Signages	CN,CT,P-GASS,P	NO	NP-53.9 - Sm	N/A	N/A	2nd,,3rd4th Qua	2nd,,3rd4th Qua	GoP	119950	119950		Services(Wages/Job Order)
0C00000	Labor and materials for the installator of 75kVA Transformer for the new building/conference hall and hostel	CT-GASS	NO	NP-53.9 - Sm	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500000	500000		Services(Wages/Job Order)



0000000	Maintenance and Protection Activity on the Clustered Individual Plus Trees of Agoho	CTUB	NO	NP-53.9 - Sm	N/A	N/A	Quarterly	Quarterly	GoP	20000	20000		Services(Wages/Job Order)
0000000	Labor and materials with topglass for table, raking out of confiscated forest products	CTUB,CNAS,p-enforcement	NO	NP-53.9 - Sm	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quarter	GoP	66500	66500		Services(Wages/Job Order)
0000000	Random Drugtest	CT-p-gass	NO	NP-53.9 - Sm	N/A	N/A	1st Quarter	1st Quarter	GoP	52500	52500		Services(Wages/Job Order)
0000000	Notarial Services	ct-gass	NO	NP-53.9 - Sm	N/A	N/A		1st Quarter	GoP	37000	37000		Services(Wages/Job Order)
0001000	Lease/rental of real estate for Soriano, Cabadbaran City and Magallanes EMIAC	CT-Enforcement	NO	NP-53.9 - Sm	N/A	N/A	Monthly	Monthly	GoP	36000	36000		Lease/Rental
0000000	EMIAC Internet Services	ct-gass	NO	NP-53.9 - Sm	N/A	N/A	Monthly	Monthly	GoP	20000	20000		Services(Wages/Job Order)
0001000	NGP MAINTENANCE AND PROTECTION	NGP	NO	NP-53.12 Cor	N/A	N/A	Quarterly	Quarterly	GoP	26555000		26555000	PO CONTRACTING MAINTENANCE AND PROTECTION

Prepared by:

Noted by:

Certify as to funds availability

Recommending Approval:

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