

## DENR-PENRO AGUSAN DEL NORTE Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100001000	Blue Guards/ Security Guards	P,CT,CN-GA	YES	Competitive Bidding	4th Qtr-2021	4th Qtr-2021	1st Qtr-2022	1st Qtr-2022	GOP	1296000	1296000		SECURITY SERVICES
100001000	Expansion of Records Room	CN-GASS	YES	Competitive Bidding	4th Qtr-2021	4th Qtr-2021	1st Qtr-2022	1st Qtr-2022	GOP	3800001.01		3800001.01	Expansion of Records Room
100001000	Rehabilitation of CENRO office Building	CT-GASS	NO	Competitive Bidding	4th Qtr-2021	4th Qtr-2021	1st Qtr-2022	1st Qtr-2022	GOP	4890000		4890000	Rehabilitation/Improvement of office building
100001000	Furniture and Fixtures/ Cubicle	GASS	NO	Competitive Bidding	4th Qtr-2021	4th Qtr-2021	1st Qtr-2022	1st Qtr-2022	GOP	1500000		1500000	Furnitures and Fixtures
100001000	Structural Water Impounding System	CT-NGP	YES	Competitive Bidding	4th Qtr-2021	4th Qtr-2021	1st Qtr-2022	1st Qtr-2022	GOP	1831000		1831000	SWIS Construction
100001000	Inverter Air Conditioner Power Consumption: 3100 Watts Rated Current: 16.2A Unit Dimension (Indoor) – 550 x 350 x 1800 (WxDxH) mm Unit Dimension (Outdoor) – 1030 x 420 x 810 (WxDxH) mm Weight (Indoor) – 50/67 (Net/Shipping) Kg Weight (Outdoor) – 69/75 (Net/Shipping) Kg EER: 12.9 kJ/hr-W R410A Refrigerant Remote Control	GASS	YES	Competitive Bidding	4th Qtr-2021	4th Qtr-2021	1st Qtr-2022	1st Qtr-2022	GOP	1320000		1320000	Office Equipment
100001000	LAPTOP-HIG END	NGP	YES	NP-53.9 - Small V	4th Qtr-2021	4th Qtr-2021	1st Qtr-2022	1st Qtr-2022	GOP	600000		600000	ICT equipment
100001000	Acquisition of Photocopy Machine-3-in-1 Copy, Print, Scan, Copy Speed'- 20-27 PPM, Memory Std-512MB; Paper size-short, Legal, A4, A3	GASS	YES	NP-53.9 - Small V	4th Qtr-2021	4th Qtr-2021	1st Qtr-2022	1st Qtr-2022	GOP	600000		600000	Office Equipment

100001000	Procurement of Safety Vault	GASS	YES	NP-53.9 - Small V	4th Qtr-2021	4th Qtr-2021	1st Qtr-2022	1st Qtr-2022	GOP	240000		240000	Office Equipment
100001000;200000100;005000;3101001000	Procurement of Common use Supplies	PENRO,CENROs	NO	Shopping	quarterly	Quarterly	Quarterly	Quarterly	GOP	1538102	1538102		Common use supplies not available at PS DBM
100001000	MDS Check, Ledger Cards, Mailing Stamps,Cash Tickets and Official Receipt	P,CT,CN-GASS,LMS	NO	NP-53.5 Agency-t	N/A	N/A	Quarterly	Quarterly	GOP	46250	46250		Accountable Forms
100001000	Soil and Water Analysis	CN,CT-NGP	NO	NP-53.5 Agency-t	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GOP	148000	148000		Soil and Water Sample
100001000	Group Insurance for Cave Management and LAWIN Patrollers Group	P-PABES,ENFORCEMENT	NO	NP-53.5 Agency-t	N/A	N/A	1st Quarter	1st Quarter	GOP	32500	32500		Insurance
100001000	Handheld Radio NTC Registration	P-ENFORC	NO	NP-53.5 Agency-t	N/A	N/A	3rd Quarter	3rd Quarter	GOP	3000	3000		Registration
100001000	Water Permit Application	CT-PABES	NO	NP-53.5 Agency-t	N/A	N/A	4th Quarter	4th Quarter	GOP	13700	13700		Permit
100000100;0001000;200000100;005000;3101001000	Procurement of Common use Supplies	PENRO,CE	NO	NP-53.5 Agency-t	N/A	N/A	Quarterly	Quarterly	GOP	1282257.91	1282257.9		Common use supplies available at PS DBM
100001000	Electrical Supplies,Flourescent Starter,FlouresceNt Assembly LED (40watts,20watts), Bulb Female Socket, good quality	PENRO,CE	NO	NP-53.9 - Small V	N/A	N/A	1st, 2nd Qtr	1st, 2nd Qtr	GOP	38500	38500		Electrical supplies
100001000	Slotted Bar, Steel Metal Furring, Bolt and Nut, Toks, Cover Plate	P,CN,CT-RE	NO	NP-53.9 - Small V	N/A	N/A	1st,3rd,4th Qtr	1st,3rd,4th Qtr	GOP	50000	50000		Hardware and Construction Materials
100001000	Plywood, Plyboard,Stick Lumber, Nails;Latex Paint (color: 8 green and 8 white)	P,CN,CT-RE	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GOP	40300	40300		Hardware and Construction Materials
100001000	Circuit Breaker 300 Amp	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	64200	64200		Electrical Supplies
100001000	Emergency Light	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	18400	18400		Electrical Supplies
100001000	Cell Cards	NGP	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	27000	27000		Communication Allowancefor NGP Coordinator



100001000	Supplies and materials for the establishment of Nursery Recovery chamber/bed for the rehabilitation of CENRO Tubay Nursery	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	99360	<b>99360</b>		General Merchandise for the establishment of Nursery Recovery
100001000	Food Consumption (Fruits, Fish, Cerelac, Food Supplement-Tiki-Tiki 120ml)	CT,RWRC	NO	NP-53.9 - Small V	N/A	N/A	Monthly	Monthly	GOP	165060	<b>165060</b>		Supplies and Goods for BMS and food for Wildlife
100001000	Wieghing scale (120 Kilos, Analogue style)	CT,RWRC	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GOP	18500	<b>18500</b>		Supplies and Goods for BMS and food for Wildlife
100001000	Multi Blender (650 watts, 1500cc capacity)	CT,RWRC	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GOP	1700	1700		Supplies and Goods for BMS and food for Wildlife
100001000	Stainless flat food server (30cmx30cm);Stainless oval food server (24cm diameter);Stainless Knife (12in length)	CT,RWRC	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GOP	3440	3440		Supplies and Goods for BMS and food for Wildlife
100001000	Restrained Animal Cloth	CT,RWRC	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GOP	450	450		Supplies and Goods for BMS and food for Wildlife
100001000	Medicine Kit with assorted emergency medicine	CT,RWRC	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GOP	3075	3075		Supplies and Goods for BMS and food for Wildlife
100001000	Metal Stainless Transport Box (47cmx32x38cm)	CT,RWRC	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GOP	2500	2500		Supplies and Goods for BMS and food for Wildlife
100001000	Wildlife Marking Materials (color blue, stainless metal clump)	CT,RWRC	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GOP	2500	2500		Supplies and Goods for BMS and food for Wildlife
100001000	Chicken Wire Mesh Screen (1x1inch) for Cage	CT-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	7500	7500		Hardware and Construction Materials

100001000	Animal handling gloves	C-NAS	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GOP	10000	10000		Supplies and Goods for BMS and food for Wildlife
100001000	Animal cage 3ft x 4ft,Animal Cage2x4x2.5ft 2door	CT,CN,RWF	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GOP	41656	41656		Supplies and Goods for BMS and food for Wildlife
100001000	Nitrile Gloves disposable	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	4000	4000		Supplies and Goods for BMS and food for Wildlife
100001000	Sacks	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	7500	7500		Supplies and Goods for BMS and food for Wildlife
100001000	Sampling Bags Polythylene Bag,Dry Bags, Garden Hose , Fertilizer,etc	CT,CNNGP	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	53100	53100		Agricultural Supplies and Equipment
100001000	Water Tank	CN-GASS	NO	NP-53.9 - Small V	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	60000		60000	Office Equipment
100001000	Empty Container for Drinking Water	CT-P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd,3rd Qtr	2nd,3rd Qtr	GOP	12000	12000		Kitchen supplies
100001000	Portable Mini Wireless, QR Code Printer, Mini Wireless QR Code Reader,Solid State Drive	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	19500	19500		ICT supplies
100001000	SSD SATA 500gb;UTP CABLE CAT6;RJ45 CONNECTOR,HardDrive,UPS	CNAS	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	79500	79500		ICT supplies
100001000	Plates, cups,saucers, fork,spoon,etc.	CT-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	7140	7140		Kitchen supplies
100001000	Trash Bins, Garbage bags, Door Rags	P-CT-CN-G	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr,2nd,3rd	1st Qtr,2nd,3rd	GOP	13480	13480		Janitorial Supplies
100001000	Labor and materials with topglass for table making out of confiscated forest products	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	80000	80000		Office Equipment
100001000	Glass ( Table Top, Cabinet Glass Cover, Bronze Glass and Clear Glass for the Cabinet,Window,door, mirror w/ frame)	P-GASS,CT	NO	NP-53.9 - Small V	N/A	N/A	1st3rd Quarter	1st3rd Quarter	GOP	104500	104500		Office Equipment



100001000	Steel Cabinet, steel mobile cabinet,Visitors Chair,Office Chair,Sofa Bed,Bed	P-GASS	NO	NP-53.9 - Small V	N/A	PLAN	1st,2nd,3rd Qua	1st,2nd,3rd Q	GOP	178000	178000		Office Equipment
100001000	A4 & A3 Size Laminator HOT & COLD with REVERSE Function 220V Heavy Duty Laminating Machine and Laminating Film	CT-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	10500	10500		Office Equipment
100001000	Mavic drone battery: DJI, flight time-up to 34 minutes, battery capacity-3500 mAh 40.42 Wh, rated voltae: 11.55, voltage: 13.2 V	ct-ngp	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	30000	30000		Office Equipment
100001000	Wieghing Scale- Manual Analog up to 130kg capacity on human body wieight	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	8000	8000		Health and Wellnes
100001000	Disinfectant Fogging Machine	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	14500	14500		Office Equipment
100001000	Disinfectant FoggingSolutions	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	6400	6400		Office Equipment
100001000	Multi-Vitamins- Ascorbic Acid+VitaminD3+Zinc,Branded 100pcs/box	GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	426400	426400		Health and Wellnes
100001000	Face Mask-3ply Breathable Mask,elastic earloop filter mask, 50pcs/box	GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	29850	29850		Health and Wellnes
100001000	First Aid Kit	GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	39000	39000		Health and Wellnes
100001000	Blood Glucose Test Strips	GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	18400	18400		Health and Wellnes
100001000	Blood Lancet	GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	2250	2250		Health and Wellnes
100001000	Oxymeter	GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	6265	6265		Health and Wellnes
100001000	Digital Blood Pressure	GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	24500	24500		Health and Wellnes
100001000	Latex Gloves (Large)	GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	1400	1400		Health and Wellnes

100001000	Treadmill	GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	14990	14990		Health and Wellnes
100001000	Aircondition- Split type, 2.5 HP, Fast Cooling, Auto Clean, Energy Saving	GASS	NO	NP-53.9 - Small V	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	65000		65000	Office Equipment
100001000	<b>Floor Mounted Inverter Aircon</b> (4 H.P with 70-75 sq.meter area capacity; sleep mode; auto swing; LED display eye catching digital LED display; remote contorl; lock function; auto-restart; self diagnosis; cooling capacity kJ/H min-max 40, 090 (10, 033-44099); indoor net dimension wxdxh mm:550x350x1800; Net/Gross Weight kg. 50/67; outdoor net dimension wxdxh mm: 946x410x810; Net/Gross Weight kg: 69/75; FREE INSTALLATION with Warranty)	CT-GASS	NO	NP-53.9 - Small V	4TH Quarter	4TH Quarter	4TH Quarter	4TH Quarter	GOP	120000		120000	Office Equipment
100001000	<b>Split type Aircon Super Inverter</b> (2.5 H.P with 40-45 sq.m area capacity; eco mode, Hydrophilic aluminum fins, R410A refrigerant; eco mode; self diagnosis; sleep mode' weight-72.5 kg; remote & timer; dimension 155.5x41.5 x 107 cm) FREE INSTALLATION with Warranty	CT-GASS	NO	NP-53.9 - Small V	4TH Quarter	4TH Quarter	4TH Quarter	4TH Quarter	GOP	60000		60000	Office Equipment
100001000	<b>Wireless Android-based Smart Projector</b> ( Brightness (ANSI lumens) : 3300; Native Resolution : WXGA (1280x800); Narive Aspect Ratio : 16:10;Contrast Ratio (FOFO) : 20,000:1; Display Color : 30-bit (1.07 billion colors); Light Source : Lamp; Light Source Life : e. Normal 5000 hrs	CT-GASS	NO	NP-53.9 - Small V	4TH Quarter	4TH Quarter	4TH Quarter	4TH Quarter	GOP	47000		47000	Office Equipment
100001000	<b>Laptop</b> (Intel i5 11th Gen CPU ; Intel IRIS Grappics; 16GB Memory; 500GB SSD; 15-inch Screen ; Windows 11-Ready; )	CT-GASS	NO	NP-53.9 - Small V	4TH Quarter	4TH Quarter	4TH Quarter	4TH Quarter	GOP	51000		51000	Office Equipment



100001000	Central Processing Unit (CPU) (Processor CPU: Ryzen 5 3400 G; Graphics: Vega 8 Graphics APU; RAM: 8GB DD4 memory; Storage: 500GB SSD)	CT-GASS	NO	NP-53.9 - Small V	4TH Quarter	4TH Quarter	4TH Quarter	4TH Quarter	GOP	46000		46000	Office Equipment
100001000	Desktop Computer Branded- Processor: Intel Core i7 8th Gen or higher (1.8 GHz base frequency, up to 4 GHz w/ Intel® Turbo Boost Technology, 8MB cache, 4 cores) Memory: 8GB DD4-2400 SDRAM (1 x	p-gass	NO	NP-53.9 - Small V	4TH Quarter	4TH Quarter	4TH Quarter	4TH Quarter	GOP	130000		130000	Office Equipment
100001000	Scanner-80page automatic document feeder, scan up to long documents	P-NGP	NO	NP-53.9 - Small V	3rd Quarter	N/A	4TH Quarter	4TH Quarter	GOP	90000	0	90000	Office Equipment
100001000	Portable Speaker System-Power Handling 250;Wireless Microphone-	P-NGP	NO	NP-53.9 - Small V	3rd Quarter	N/A	4TH Quarter	4TH Quarter	GOP	17000	17000	0	Office Equipment
100001000	Digital Projector up to 4000 light output	P-NGP	NO	NP-53.9 - Small V	3rd Quarter	N/A	4TH Quarter	4TH Quarter	GOP	18000		18000	Office Equipment
100001000	Venetian Blinds (Custom Made)	CN-GASS	NO	NP-53.9 - Small V	3rd Quarter	N/A	4TH Quarter	4TH Quarter	GOP	60000	60000	0	Office Equipment
100001000	Refrigerator 4.8 cubic ft, stainless, interior light, Inverter, glass shelves	P-PLANNING	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	14970	14970		Office Equipment
100001000	Mobile Phone- for Hotline 888	P-PLANNING	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	14999	14999		Office Equipment
100001000	Shredding Machine	GASS	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	45000	45000		Office Equipment
100001000	Megaphone	cnas	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	6000	6000		Office Equipment
100001000	LAPTOP: Operating System: Windows 10 Home; Processor type: Intel Core i5, i5-8250U, 1.60GHz, Screen Size: 35.6cm (14"), Screen Resolution: 1920 x 1080, Battery Capacity: 3320mAh, Height: 18.70mm, Width: 323mm, Depth: 228mm, Weight: 1.45kg, Colour: Stellar Blue	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	141000	0	141000	Office Equipment

100001000	Laptop Computer-Core i5	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	3rdQuarter	3rdQuarter	GOP	82550	82550		Office Equipment
100001000	<b>Printer:</b> <i>Type: Print, Scan, Copy, Photo Default - 10 x 15 cm / 4 x 6 " ; Approx. 69 sec per photo (Border) / 90 sec per photo (Borderless) *1 Draft, A4 (Black / Colour): Up to 33 ppm / 15 ppm *1 Copy Quality: Colour / Black-and-White</i>	CT-GASS, PABEU, CBFM, p-enforcement	NO	NP-53.9 - Small V	N/A	N/A	1st,3rdqtr	1st,3rdqtr	GOP	360800	360800		Office Equipment
100001000	<b>Ledger File Folder, Data File Box,A4Folder,Portable/Pocket Calculator:</b> <i>atleast Eight-digit calculator; atleast large display; Solar/battery; Dimensions (D x W x H): atleast 115x70x7mm; Weight: atleast 50g;</i>	P-ENFORCEMENT	NO	Shopping	N/A	N/A	2nd Qtr	2nd Qtr	GOP	49000	49000		Office supplies
100001000	Printer Ink set -Epson 003 (CMYB)	P-GASS	NO	Shopping	N/A	N/A	4TH Quarter	4TH Quarter	GOP	27000	27000		ICT supplies
100001000	<b>DSLR CAMERA</b> Sensor Resolution 16 MP BSI-CMOS, 16 MP CMOS; Sensor Size 1/2.3" type (6.17 x 4.55mm) ; Lens (35mm equiv) 24 mm - 2000 mm, 83x; ISO Range Auto, 100-6400 Burst Shooting 7 fps, 7.0 fps; Viewfinder Electronic, 0.92M Dots, 100% coverage, LCD; Autofocus 99 points, Contrast Detect (sensor),Phase Detect,Multi-Area,Center,Selective	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	49000	49000		Office Equipment
100001000	Portable Outdoor Hammock with mosquito net (6 to 7ft.); sleeping bag	CT-PA,P-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	35500	35500		Field supplies
100001000	Outdoor Portable butane gas stove with case fuel (consumption: 0.15kg/hr) Ceramic enamel-coated drip pan ;outdoor camping burneroutdoor camping cookset	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	5300	5300		Field supplies
100001000	Heavy duty dry bag back pack type 20 L	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	6000	6000		Field supplies



100001000	Back pack (50x20x13 cm, 25L, 990g, Frame vent-carrying system, fixation for hiking poles, ventilated shoulder chest belt, ventilated hip belt with zipped pocket, side compression	CT-NGP	NO	NP-53.9 - Small V	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	75000	75000		Office supplies
100001000	Universal Waterproof Case for Mobile Phones * Transparent screen protector * Waterproof, Dustproof, anti fall Material * Single side button lock	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	8400	8400		Office supplies
100001000	Raincoat	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	2500	2500		Office Equipment
100001000	Tent-Waterproof tent good for 4 person	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	41000	41000		Office Equipment
100001000	Oven: microwave, atleast 20L capacity, atleast 700W/Wattage, Defrosting function, 3 Layers porcelain coated metal body, Counter top type, 1 year warranty	P-ENFORC	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	12000	12000		Office Equipment
100001000	Wired Intercom System-4 channel	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	2500	2500		Office Equipment
100001000	2-in-1 Portable Vacuum Cleaner, Christmas Decoration	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	20000	20000		Office supplies
100000100001000;200000100005000;31	T-Shirt for Environment Month Celebration, Sports Uniform for Environment Month Sportsfest	PENRO,CE	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	236280	236280		Job Order for T-Shirt Printing
0000000000	T-Shirt for Levelling-Off of DAO-2021-38;IRR on RA11573	PENRO,CE	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	2500	2500		Job Order for T-Shirt Printing
100001000	Simultaneous River Clean-up	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	29000	29000		Job Order for T-Shirt Printing
100001000	International Coastal Clean Up	P,CT,CN-PA	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	46500	46500		Job Order for T-Shirt Printing
100001000	Ocean Month Celebration	P,CT,CN-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	29000	29000		Job Order for T-Shirt Printing

100001000	Arbor Day Celebration	P,CT,CN-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	46500	46500		Job Order for T-Shirt Printing
100005000	(Womens Month Celebration and VAWC 18day campaign celebration)	P,CT,CN-PA	NO	NP-53.9 - Small V	N/A	N/A	1st , 4th Quarter	1st , 4th Quarter	GOP	160900	160900		Job Order for T-Shirt Printing
100001000	Polo Shirt (Uniform)	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	7500	7500		Job Order for T-Shirt Printing
100001000	World Bamboo Day Celebration Tshirt Printing (design and layout)	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	37500	37500		Job Order for T-Shirt Printing
100001000	TARPAULIN Printing ( GAD, SICSEmi, Organizational Chart, Citizen Charter, Environment Month, Location Chart, CIMATU, This Way, No Gift Policy , Core Value, etc as need arises )	P,CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GOP	27299.99	27299.99		Job Order for IEC Materials and Tarpaulin Printing
100001000	Department Program information signages for emersion-IEC campaign	P-ENFORC	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	780	780		Job Order for IEC Materials and Tarpaulin Printing
000000000	TARPAULIN Printing (Handog Titulo and Levelling -off Activity )	p-LMS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	600	600		Job Order for IEC Materials and Tarpaulin Printing
100005000	Soft/ hard binding of quarterly, semi-annual, annual reports , ENR, FE, etc. for CY 2021	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GOP	6300	6300		Job Order for IEC Materials and Tarpaulin Printing
100001000	Geo-Hazard Map Procurement/Printing	P-ENFORC	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	3575	3575		Job Order for IEC Materials and Tarpaulin Printing
100001000	Printed Publications/IEC Materials - coffee mugs w/ print, ecobag w/ print, foldable circular fan w/ print	P,CT-ENFO	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	35750	35750		Job Order for IEC Materials and Tarpaulin Printing



100005000	IEC Materials- Info. Officer(Jacket,mug,hat,tumbler,tub emask,arm	p-planning	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	57000	57000		Job Order for IEC Materials and Tarpaulin Printing
100005000	Womens Month-Tarpaulin,Advocacy Banner, Facemask	p-planning	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	19350	19350		Job Order for IEC Materials and Tarpaulin Printing
100001000	Production of IEC Materials for Cabadbaran River Watershed Forest Reserve (Personalized Notebook, bucket hat, t-shirt, personalized mug, hiking pants)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd,3rd Qtr	2nd,3rd Qtr	GOP	270000	270000		Job Order for IEC Materials and Tarpaulin Printing
100001000	Flashlight,Raincoat, Rain Boots	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd,3rd,4thQtr	2nd,3rd,4thQtr	GOP	44250	44250		Field Supplies
100001000	Bucket Hat Color Black with patch & Embroidered print	CT-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	25000	25000		Job Order for IEC Materials and Tarpaulin Printing
100005000	CENRO-Tubay Thematic Maps (4x5ft) (synthetic/ photo paper) with glass frame.	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	3600	3600		Job Order for IEC Materials and Tarpaulin Printing
100001000	CEPA related activities (Exhibit and other related activities size: 2x3 and 4x5 sq ft)	CT-PA,PAB	NO	NP-53.9 - Small V	N/A	N/A	2nd,3rd,Qtr	2nd,3rd,Qtr	GOP	12000	12000		Job Order for IEC Materials and Tarpaulin Printing

100001000	TARPAULIN-(National Zero Waste Month,World Wetlands Day, World Water Day, International Forest Day, World Wildlife Day, Month of the Ocean, Coral Triangle Day, International Day for Biological Diversity, Philippine Eagle Week, Environment Month, World Oceans Day, Earth Day, World Migratory Bird Day, Arbor day, International Coastal Clean-up, National Clean up Month, World Animal Day, National Disasters Consciousness Month and etc.)	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st.2nd,3rd,4th	1st.2nd,3rd,4th	GOP	8874	8874		Job Order for IEC Materials and Tarpaulin Printing
100001000	CRFMU,PAMB,NGP related Activities (MOO, Coral triangle, ICC, 4x5 ft, Arbor Day,Special event,PAMB meeting, Special PAMB meeting, Stakeholders consultation of Lake Mainit Mgt. Plan, Participatory Planning Workshop for the Preparation of Lake Mainit management plan , Profiling of inland wetland, Wetland Management Plan(Situational Analysis, Participatory, Critiquing) Updating of PA	CT-PABES,NGP	NO	NP-53.9 - Small V	N/A	N/A	1st.2nd,3rd,4th	1st.2nd,3rd,4th	GOP	9900	9900		Job Order for IEC Materials and Tarpaulin Printing
100001000	Tarpaulin printing for the celebration of (GAD,Environment Month,Arbor Day,Internationl Coastal Clean-up (ICC) 2022 (size: 4x5ft @15.00/sq.ft, World Wetland Day 2022 (size: 4x5ft @15.00/sq.ft, World Wildlife Day 2022 (size: 4x5ft @15.00/sq.ft, World Migratory Day 2022 (size: 4x5ft @15.00/sq.ft, Ocean Month 2022 (size: 4x5ft @15.00/sq.ft, CTI 2022 (size: 4x5ft @15.00/sq.ft, Philippine Eagle Week 2022 (size: 4x5ft @15.00/sq.ft. (World Water Day2022).	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st.2nd,3rd,4th	1st.2nd,3rd,4th	GOP	10800	10800		Job Order for IEC Materials and Tarpaulin Printing
100001000	Tarpaulin 3x6 for the orientation seminar of personnel on EO 23, RA 9147, Chainsaw Act and DENR Related Laws, Policies, Rules and	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	270	270		Job Order for IEC Materials and Tarpaulin Printing



100001000	Tarpaulin printing for the CH Implementation 2022 size: 3x5ft @P15.00/sq.ft	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	2250	2250		Job Order for IEC Materials and Tarpaulin Printing
100001000	Risograph printing of forms, labor and materials for Admin and LMS	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	17000.01	17000.01		Job Order for IEC Materials and Tarpaulin Printing
100001000	Fuel, Gasoline, Diesel, Oil,	PENRO,CE	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GOP	924350	924350		Petroleum, Oil, Lubricants ,Spareparts
100001000	Battery 11plates 12volts- Generator	PENRO,CE	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GOP	42000	42000		Petroleum, Oil, Lubricants ,Spareparts
100001000	Battery 13plates (ten wheeler truck)	CN-ENFOR	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Qtuarter	1st,2nd Qtuarter	GOP	30000	30000		Petroleum, Oil, Lubricants ,Spareparts
100001000	Exterior Repainting of CENRO Nasipit Office	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	200000		200000	Repair and Maintenance of Building-savings from Expansion of records room
100001000	Construction materials for Monitoring Station	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	200000		200000	Repair and Maintenance of Building-savings from Expansion of records room
100001000	Inmprovement of Flagpole	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	72000		72000	Repair and Maintenance of Building-savings from Expansion of records room
100001000	Solar Light (for Gate, 80 watts)	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	35000		35000	Repair and Maintenance of Building
100001000	Building maintenance includes electrical wiring,lookout tower,Depository Shed ,gutter	PENRO,CE	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as nee	Quarterly/as n	GOP	204000		204000	Repair and Maintenance of Building
100001000;200001000;3101001000	Repair & Maintenance of office equipment (Aircondition, Refrigerator and Generator)	PENRO,CE	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as nee	Quarterly/as n	GOP	290000		290000	Repair and Maintenance of Office and ICT Equipment

10000010 0001000;2 00000100 005000;31	Geotagging equipment, Computer,PRINTER and Laptop (ICT Equipment)	PENRO,CE	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as need	Quarterly/as need	GOP	208500	208500		Repair and Maintenance of Office and ICT Equipment
100001000	Job Order, Repair & Maintenance of photocopier SPARE PARTS	P,CN,CT-GA	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as need	Quarterly/as need	GOP	48000	48000		Repair and Maintenance of OfficeEquipment
100001000	Job Order,Repair ,Maintenance and Materials of (Water, Generator,faucets,Typewriter)	P,CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as need	Quarterly/as need	GOP	15000	15000		Repair and Maintenance of OfficeEquipment
100001000	Maintenance of ICT Equipment and Information Systems***Unpredictable*** - Replacement of Computer Parts (Mouse, Keyboard,Power Supply,HDD/SSD.RAM ,Battery,Power and Display Cords,UPS,AVR, and other possible parts of computer) - Upgrading of necessary ICT Equipment - Cabling and Installations - Printer Maintenance (Ink Reset, Roller replacement, Ink absorber declogger and Shop Repair)	P-ICT	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GOP	100000	100000		Repair and Maintenance of Office and ICT Equipment
100001000	Operationalization and Maintenance of VOP Equipment and System - Procurement of IP Phone - Procurement of Telephone Cable (RJ11) - Maintenance of Cabling and Connectivity	P-ICT	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GOP	60000	60000		Repair and Maintenance of Office and ICT Equipment
100001000	Management of DENR Website- Application for Web-Hosting (.gov.ph) Domain Registration Cloud Server	P-ICT	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	10000	10000		Repair and Maintenance of Office and ICT Equipment



100001000	Operationalization of GIS Unit- Publication of Wide Format Maps (Tarpaulin printingOne Control Map) Procurement of Wide Printer Format Procurement of Aluminum Frames ( with glass and plywood,3ft x 4ft size)	P-ICT	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd.3rd,4th	1st,2nd.3rd,4th	GOP	60000	60000		Repair and Maintenance of Office and ICT Equipment
100001000	Internet Subscription (Existing)- @7840.00/month;200Mbps	P-ICT	NO	NP-53.9 - Small V	N/A	N/A	Monthly	Monthly	GOP	94080	94080		Repair and Maintenance of Office and ICT Equipment
100001000	Zoom Virtual Meeting Subscription (PRO)-can host up to 100 participants,30hours group meeting duration;1GB Cloud Recording	P-ICT	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	9000	9000		Repair and Maintenance of Office and ICT Equipment
100001000	Support to Virtual Meetings-Web Camera-1080P Resolution	P-ICT	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	4200	4200		Repair and Maintenance of Office and ICT Equipment
100001000	Maintenance of Network Infrastr,Server Parts ucture-Switch Hub,Router,Network Cabling,Access Point and other Network related item	P-ICT	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd.3rd,4th	1st,2nd.3rd,4th	GOP	60000	60000		Repair and Maintenance of Office and ICT Equipment
100001000	Improvement of Conference Room Portable Sound System-with Bluetooth,Radio and USB Playback;Output equalizer,MIC,Line,RCA, and AUX,Complete Dual Speaker PA Package,Glass Installation and Sound System Hub	P-ICT	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	50000	50000		Repair and Maintenance of Office and ICT Equipment

100001000	Disk Station or Network attached Storage (NAS)-2-Bay NAS Enclosure (Diskless);2x3.5/2.5"SATA Hdd/SSD Drive Bays ;4GB DDR4 RAM (expandable to 8GB);Gigabit Ethernet Ports;2.0GHzProcessor	P-ICT	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	30000	30000		Repair and Maintenance of Office and ICT Equipment
100001000	Strada Pick-up -Maintenance of Vehicles (Spare parts replacement - either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	P-ENFORC	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as need	Quarterly/as need	GOP	120000	120000		Repair and Maintenance of Office Vehicle
100001000	Toyota HiLux Pick-up -Maintenance of Vehicles (Spare parts replacement- either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	P,CT-GASS	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as need	Quarterly/as need	GOP	375000	375000		Repair and Maintenance of Office Vehicle
100001000	Bongo and MultiCab -Maintenance of Vehicles (Spare parts replacement- either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as need	Quarterly/as need	GOP	44000	44000		Repair and Maintenance of Office Vehicle
100001000	Maintenance of Motorcycle (Disk brake pads/Drumk brake pads, Tire, Engine oil, other item may occur for vehicle maintenance and labor cost )	PENRO,CE	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as need	Quarterly/as need	GOP	90000	90000		Repair and Maintenance of Office Vehicle
100001000	Vehicle Emission ( Toyota Hilux, Mazda, Pajero, MultiCab and Bongo)	PENRO,CE	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GOP	4000	4000		Repair and Maintenance of Office Vehicle
100001000	Maintenance of vehicles (Emission Testing) [2 vehicles; 1 motorcycle]	PENRO,CE	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GOP	6500	6500		Repair and Maintenance of Office Vehicle



100001000	HONDA XRM -Maintenance of Motorcycle (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	CN-ENFOR	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as need	Quarterly/as need	GOP	80000	80000		Repair and Maintenance of Office Vehicle
100001000	DELICA SHK 170-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	C-NAS	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as need	Quarterly/as need	GOP	100000	100000		Repair and Maintenance of Office Vehicle
100001000	STAREX KEF284-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	C-NAS	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as need	Quarterly/as need	GOP	120000	120000		Repair and Maintenance of Office Vehicle
100001000	STAREX KEF284-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	C-NAS	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as need	Quarterly/as need	GOP	170000	170000		Repair and Maintenance of Office Vehicle
100001000	Wiper -Vehicle	C-NAS	NO	NP-53.9 - Small V	N/A	N/A	Quarterly/as need	Quarterly/as need	GOP	4000	4000		Maintenance of Office Vehicle
100001000	Early Warning Device,Fire Extinguisher-Green Color	GASS	NO	NP-53.9 - Small V	N/A	N/A	1st,4th Qtr	1st,4th Qtr	GOP	32000	32000		Accessories
100005000	GAD/Womens Month Celebration - 2 Snacks & 1 Meal - 430/pax =19800(KALANDRAKAS/SUMMIT)	ct-gass	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	12900	12900		Catering Services
100005000	IEC Activity for Youth/SC/PWD participants 35pax@100 (snacks)	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	quarterly	quarterly	GOP	14000	14000		Catering Services
100005000	ASEC Field Visit at PENRO ADN- (40 pax @ 680/pax=27200for 1day)	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	1st,4th Qtr	1st,4th Qtr	GOP	54400	54400		Catering Services

100005000	GAD-Gender and Sensitivity Training - (40 pax @ 330/pax=13,200.00 for 1 day)	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	13200	13200		Catering Services
100005000	National Women's Day/Month (Kick-off) Celebration @250 pax 70 for 1 day ( 1 meal)	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	35000	35000		Catering Services
100005000	Women's Month Celebration (Culmination) @ 340 pax @ 180 for 1 day (2 snacks, 1 meal)	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	30100	30100		Catering Services
100005000	18 Day Campaign to End VAWC 2022 Celebration ( Kick-oo/Culmination Activity70pax@550 for 1 day (2 snacks and 1 meal)	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	38500	38500		Catering Services
100005000	2-Days Catering Services for the conduct of Province-wide Presentation and Target Setting on Approved FY 2021 and 2022 Budget @ Butuan City 35 participants x 680/pax (2 snacks & 1 meal)	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	1st ,4thQuarter	1st ,4thQuarte	GOP	95200	95200		Catering Services
100005000	1-Day Catering Services for the conduct of PENRO-Wide Management Conference CY 2020 @ Butuan City 50 participants x 680/pax (2 snacks & 2 meals)	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	272000	272000		Catering Services
100005000	1-Day Provincial FDU meeting 20pax@350	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	Monthly	Monthly	GOP	84000	84000		Catering Services
100005000	1-Day Province-wide Mid year Assessment CY 2020 @ Butuan City 50 participants x 875/pax (2 snacks & 2 meals)	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	43750	43750		Catering Services
100005000	1-Day PENROwide Reprogramming for FY 2022 Budget @ PENRO Agusan del Norte 35 participants x 680/pax (2 snacks x 2 meals)	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	23800	23800		Catering Services



100005000	1-Day Catering Services for the conduct of PENRO-wide Year-end Assessment CY 2020 @ Butuan City 80 participants x 650/pax (2 snacks & 2 meals)	P-PLANNIN	NO	drive	N/A	N/A	4th Quarter	4th Quarter	GOP	52000	52000		Catering Services
100005000	2-Day catering Servicesfor QMS External Audit, Official Visit, etc.)	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	47600	47600		Catering Services
100005000	3-Day Catering Services for IAS	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	93840	93840		Catering Services
100005000	1-day Provincewide Infographics Workshop30pax@680	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	20400	20400		Catering Services
100005000	CATERING SERVICES OF PLANNING STRATEGIC WORKSHOP CUM LEVELLING OFF FOR 2ND SEMESTER PRIORITY TARGETS AND SIGNIFICANT DIRECTIVES	P-PLANNIN	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	20400	20400		Catering Services
000100001	CATERING SERVICES AND ACCOMODATIONS FOR ( UNEXPECTED VISIT OF DENR OFFICIALS )	P-GASS	NO	NP-53.9 - Small V	1st,2nd Quarte	1st,2nd Quar	1st,2nd Quarter	1st,2nd Quarte	GOP	45000	45000		Catering Services
000100001	CATERING SERVICES FOR ( UNEXPECTED ACTIVITIES )	P-GASS	NO	NP-53.9 - Small V	1st,2nd Quarte	1st,2nd Quar	1st,2nd Quarter	1st,2nd Quarte	GOP	67200	67200		Catering Services
000100001	CATERING SERVICES FOR TEAM MANAGEMENT MEETING	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	16800	16800		Catering Services
000100001	CATERING SERVICES ON MENTAL HEALTH AWARENESS IN THE WORKPLACE SEMINAR	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	23450	23450		Catering Services
000100001	CATERING SERVICES FOR FAMILY DAY AND TEAM BUILDING	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	4th quarter	4th quarter	GOP	31500	31500		Catering Services
000100001	CATERING SERVICES FOR THE RETIREMENT CEREMONY	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	43000	43000		Catering Services

000100001	Catering Services - Environment Month - 2 Snacks & 1 Meal -320@430 PENROWIDE SPORTSFEST	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	137600	137600		Catering Services
000100001	Environment Month -Regional Sportsfest ( 2days)(2 snacks & 1 meal @ 430.00)	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	275200	275200		Catering Services
000100001	Catering Services - DENR Anniversary ( 2 Snacks &1 Meal - 320 pax 430/pax=301000 for 1 day)	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	137600	137600		Catering Services
000100001	Catering Services - DENR Anniversary Activities- Pistang Pamilyang DENR	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	42750	42750		Catering Services
000100001	Catering Services - Annual Assessment MSD (50pax @ 1110/pax=55500.00for 2days )	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	24750	24750		Catering Services
000100001	Catering Services - Procurement Activities -2 snacks and 2 meals	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	61200	61200		Catering Services
100001000	Training (1150/pax@40participants for 3 days)	P-NGP	NO	NP-53.9 - Small V	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	53000	53000		Catering Services
100001000	Quarterly Assessment (330/pax@40participants)	P-NGP	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	52800	52800		Catering Services
100001000	Quarterly Meetings (330/pax@20participants)	P-NGP	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	26400	26400		Catering Services
100001000	SPECIAL EVENT (TREE PLANTING ACTIVITY/CLEAN-UP 330@40pax	P-NGP	NO	NP-53.9 - Small V	N/A	N/A	3rd,4th Quarter	3rd,4th Quarter	GOP	66000	66000		Catering Services



100001000	Monitoring & Enforcement Section Capability Building/Learning Event/Assessment (3days) Php90/40pax (AM snack) = Php250/40pax (lunch) + Php90/40pax (PM snack) = Php 17,200.00 / Asset Management Team Meeting Php175/20pax (AM snack) + Php400/20pax (lunch) + Php175/20pax (PM snack) = 15,000.00	P-ENFORC	NO	NP-53.9 - Small V	N/A	N/A	2nd,4th Quarter	2nd,4th Quarter	GOP	51600	51600		Catering Services
100001000	MFPC Quarterly Meetings Php80/35pax (AM snack) = Php250/35pax (lunch) + Php80/35pax(PM snack) + Php250/35pax (dinner) = 23,100.00	P-ENFORC	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	95200	95200		Catering Services
100001000	Semi-annual and Annual assesment 40pax @php1,140(80 A.M & PM Snacks) (180 BF) (200 Lunch) (200 Diner) (400 Accomodation)=x2days= (3rd qtr	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	3rd,4th Quarter	3rd,4th Quarter	GOP	185600	185600		Catering Services
100001000	Consultative meetings-40pax @php250.00=10,000 1 day	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	10000	10000		Catering Services
100001000	TWMC Special meeting-(1-4Qtr) (15pax.)(6,750)=27,000	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	20400	20400		Catering Services
100001000	Special/Emergency meeting-(2Qtr.) 40pax @php250.00=10,000	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd, 3rd Quarter	2nd, 3rd Quarter	GOP	27200	27200		Catering Services
100001000	TWMC Quarterly Meeting-(1-4qtr) (45pax) (90(AM snack)+250(lunch)+ 90(PM snack))=77,400	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	77400	77400		Catering Services
100001000	TWMC-TWG meeting- (2qtr.) (35pax) (80(AM snack)+250(lunch)+80(PM snack))=36900.00	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	3rd,4thQuarter	3rd,4thQuarter	GOP	30100	30100		Catering Services

100001000	IEC/FPIC ON THE CREATION OF TWG-PMO- 2 DAYS,35PAX90AM,90PMSNACK=30, 100.00	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	30100	30100		Catering Services
100001000	World Ocean Day Celebration40pax@95 snacks	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	3800	3800		Catering Services
100001000	Arbor Day Celebration- 40pax@Php400.00 breakfast16,000.00	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	16000	16000		Catering Services
100001000	Coral Triangle Day Celebration- 40pax@Php400.00 breakfast=16,000.00	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	16000	16000		Catering Services
100001000	International Coastal Clean-up Celebration--40pax =16000	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	16000	16000		Catering Services
100001000	Month of the Ocean Celebration- 70pax@Php375.00 breakfast=26250	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	26250	26250		Catering Services
100001000	Philippine Eagle Week (60pax @90 A.M. Snack)	P-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	5400	5400		Catering Services
000000000	Catering Services for the Year-End Assessment/ Strategic Planning 50pax@430/pax=21500	P-LMS	NO	NP-53.9 - Small V	N/A	N/A	4th qtr	4th qtr	GOP	21500	21500		Catering Services
000000000	Catering Services for Levelling -off of DAO2021-38-IRR on RA11573 50pax@430/pax=21500	P-LMS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	21500	21500		Catering Services
100001000	Conduct 2 days Drone Workshop and Training of ENGP 2022 2 snacks and 1 meal with venue @430/pax	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	30100	30100		Catering Services
100001000	One (1) day Training on Drone/Unmanned Aerial Vehicle Operation 2 days (2 snacks (90.00) and 1 meal (250.00) for 30 pax with venue@ 430.00/pax)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	25800	25800		Catering Services



100001000	Conduct Two-days Presentation and planning workshop of potential areas site assessed for NGP 2023, (2 snacks (90.00) and 2 meals(250.00) for 150 pax with venue, accomodation(400.00) and complimentary breakfast @ 1, 710.00/pax)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	256500	256500		Catering Services
100001000	One-day Presentation and planning workshop of potential areas site assessed for NGP 2022, (2 snacks (90.00) and 1 meal (250.00) for 70 pax with free venue@ 430.00/pax)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	30100	30100		Catering Services
100001000	Conduct One- day Year End assessment of NGP 2022 accomplishments, 2 snacks (120.00) and 1 meal (300.00) for 60 pax with free venue@ 540.00/pax)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	32400	32400		Catering Services
100001000	CATERING SERVICES FOR THE CONDUCT OF SIMULTANEOUS TREE PLANTING ACTIVITY FOR PHIL. ENVIRONMENT MONTH	CT-NGP	NO	NP-53.9 - Small V	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	42250	42250		Catering Services
100001000	Conduct One day 2022 Arbor Day Celebration, (1 snack(90.00) and 1 meal(250.00) for 100 pax with venue@ 340.00/pax)	CT-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	34000	34000		Catering Services
100001000	Conduct One- day Mid-Year and Year End assessment of NGP 2022 accomplishments, (2 snacks (90.00) and 1 meal (250.00) for 100 pax with free venue@ 430.00/pax)	CT-NGP	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr,4th Qtr	2nd Qtr,4th Qtr	GOP	68800	68800		Catering Services
100005000	CENRO-Tubay's QUARTERLY ASSESSMENT (2 snacks @ 90.00) and 1 meal @250.00 for 40 pax with free venue @ 430.00/pax)	CT-PLANNI	NO	NP-53.9 - Small V	N/A	N/A	2nd, 3rd Qtr	2nd, 3rd Qtr	GOP	86000	86000		Catering Services

100005000	CENRO-Tubay's MID-YEAR and Year End ASSESSMENT (2 snacks @ 90.00) and 1 meal @250.00 for 40 pax with free venue @ 430.00/pax)	CT-PLANNI	NO	NP-53.9 - Small Value	N/A	N/A	2nd Qtr	2nd Qtr	GOP	77400	77400		Catering Services
100001000	One-day GAD Related Training training (GRT) (2 snacks @ 90.00) and 1 meal (250.00) for 40 pax with venue @ 430.00/pax)	CT-GASS	NO	NP-53.9 - Small Value	2nd Qtr,3rd qtr	2nd Qtr,3rd qtr	2nd Qtr,3rd qtr	2nd Qtr,3rd qtr	GOP	73100	73100		Catering Services
100001000	ONE DAY OFFICIAL VISIT (2SNACKS,and 1 meal for 70pax with free venue	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A		4th Quarter	4th Quarter	GOP	70200	70200		Catering Services
100001000	Information, Education, Communication (IEC) Campaign in support of LAWIN System (1 snacks @ 90.00)	CT-ENFOR	NO	NP-53.9 - Small Value	N/A	N/A	Quarterly	Quarterly	GOP	16800	16800		Catering Services
100001000	Apprehension of Illegal forest products (meals of personnel: PNP,DENR, & AFP)	CT-ENFOR	NO	NP-53.9 - Small Value	N/A	N/A	Quarterly	Quarterly	GOP	6000	6000		Catering Services
100001000	Conduct capability training in support to TA for LGU, 2 days (2 snacks (90.00) and 1 meal (250.00) for 20 pax with venue@ 430.00/pax)	CT-PABES	NO	NP-53.9 - Small Value	N/A	N/A	2nd Qtr	2nd Qtr	GOP	17200	17200		Catering Services
100001000	Catering services for the conduct of TA to LGU, 3 days (2 snacks (90.00) and 2 meals (250.00) for 30 pax with venue@680.00/pax for 2days & @430.00/pax for 1 day)	CT-PABES	NO	NP-53.9 - Small Value	N/A	N/A	3rd Quarter	3rd Quarter	GOP	53700	53700		Catering Services
100001000	Conduct citizen science training related to marine turtle stranding for two-day in LGU (2 snacks (90.00) and 1 meal (250.00) for 40 pax with venue@ 430.00/pax)	CT-PABES	NO	NP-53.9 - Small Value	N/A	N/A	2nd Qtr	2nd Qtr	GOP	17200	17200		Catering Services
100001000	Catering services for the conduct of TA to LGU in 3 days for (2 snacks (90.00) and 1 meal (250.00) for 30 pax @430.00/ pax	CT-PABES	NO	NP-53.9 - Small Value	N/A	N/A	3rd Quarter	3rd Quarter	GOP	45150	45150		Catering Services
100001000	Month of Ocean (MOO) 2022 Dalaw Turo Activity (1 snack for 100 pax @ 90.00/ pax for 1 day	CT-PABES	NO	NP-53.9 - Small Value	N/A	N/A	2nd Qtr	2nd Qtr	GOP	9450	9450		Catering Services



100001000	Coral Triangle Initiatives (CTI) 2022 Dalaw Turo Activity (1 snack for 100 pax @ 90.00/ pax for 1 day	CT-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	9450	9450		Catering Services
100001000	International Coastal Clean-up Activity 2021 (1 snack for 100 pax @ 90.00/ pax for 1 day	CT-PABES	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	9450	9450		Catering Services
100001000	Conduct One- day Year End assessment of CBFM 2021 accomplishments w/ POs (2 snacks (90.00) and 1 meal (250.00) for 40 pax with venue @ 430.00/pax)	CT-CBFM	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	12900	12900		Catering Services
100001000	-Conduct of Pre-count for Annual Waterfowl Census (AWC) (1 snack @90 for 20pax)	CT-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	1800	1800		Catering Services
100001000	-Conduct of Annual Waterfowl Census (AWC) (1 snack, 1 meal @340 for 20pax)	CT-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	6800	6800		Catering Services
100001000	-PABEU meetings (2 snacks, 1 meal @430 for 20pax)	CT-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	12900	12900		Catering Services
100001000	Catering Services for Field Base Investigation for the establishment of Small Water Impounding System	CT-CDS	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	9300	9300		Catering Services
100001000	Sumag-a Mgt. Plan (Situational Analysis, 2 snacks (90.00) and 1 meal (250.00) for 20 pax with venue @ 420.00/pax)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	8600	8600		Catering Services
100001000	Sumag-a Mgt. Plan (2-day Participatory Planning, Writeshop/Workshop, 2 snacks, 3 meals and 1 meal @ 420.00/pax)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	27200	27200		Catering Services
100001000	Sumag-a Mgt. Plan (Summative Critiquing (2 snacks (90.00) and 1 meal (250.00) for 20 pax with venue @ 420.00/pax)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	8600	8600		Catering Services
100001000	Sumag-a Mgt. Plan-Prepresentation to Sanguniang Bayan (snacks @ 90.00)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	1800	1800		Catering Services
100001000	kaRUMINE Inland Profiling-Catering for the conduct of BMS with other stakeholders (lunch for 4 times)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	18750	18750		kaRUMINE Inland Profiling

100001000	kaRUMINE Inland Profiling--Catering for the conduct of FGD with the community & other stakeholders (snacks & lunch) (110/hd snacks,	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	27000	27000		kaRUMINE Inland Profiling
100001000	Hornbill Assessment-Catering for the conduct of BMS with other stakeholders (lunch for 4 times)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	18750	18750		Hornbill Assessment
100001000	Hornbill Assessment-Catering for the conduct of FGD with the community & other stakeholders (snacks & lunch) (110/hd snacks, 250/hd lunch for 4	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	27000	27000		Hornbill Assessment
100001000	Catering for PA CRWFR exhibits/distribution of reading materials	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	28350	28350		Catering Services
100001000	production and printing and distribution of IEC t-shirts sublimation for PA CRWFR	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	12500	12500		CEPA-IEC
100001000	Catering, accomodation, transportation for the 2nd qtr PAMB meeting outside Agusan del Norte	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	49500	49500		PAMB Meeting
100001000	Transportation for PAMB members for 2nd qtr PAMB meeting	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	15000	15000		PAMB Meeting
100001000	Catering for the 3rd qtr PAMB meeting (2 snacks & lunch for 1 day)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	13800	13800		PAMB Meeting
100001000	Catering for special PAMB meeting (2 special)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	3rd,4th Quarter	3rd,4th Quarte	GOP	27600	27600		PAMB Meeting
100001000	Catering for the 4th qtr PAMB meeting cum Year End Assessment (2 snacks & lunch for 1 day with 1 night accomodation)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	45000	45000		PAMB Meeting
100001000	(2 day Situational Analysis, 2 snacks (110.00) and 1 meal (250.00) for 30 pax with venue @ 450.00/pax))	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	13500	13500		Updating of Protected Are Mangement Plan
100001000	(2-day Participatory Planning, Writeshop/Workshop, 2 snacks, 2meals per day, no accomodation)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	27000	27000		Updating of Protected Are Mangement Plan



100001000	2 day 'Finalization and Critiquing (2 snacks (110.00) and 1 meal (250.00) for 30 pax with venue @ 450.00/pax)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	13500	13500		Updating of Protected Are Mangement Plan
100001000	Prepresentation to Sanguniang Bayan (snacks @ 110.00)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	3300	3300		Updating of Protected Are Mangement Plan
100001000	Catering for Mt. Hilong-hilong climb (2 snacks, lunch, dinner) 1 day	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	22200	22200		Updating of Protected Are Mangement Plan
100001000	1 day catering for FPIC for PAMO	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	5500	5500		Updating of Protected Are Mangement Plan
100001000	-CMG Discussion @Gintong Araw, Putingbato, Cabadbaran City, Agusan del Norte (1 snack & 1 meal @ 340 for 45pax)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	41694.75	41694.75		Updating of Protected Are Mangement Plan
100001000	-CMG Discussion @Saypon, Cabadbaran City, Agusan del Norte (1 snack & 1 meal@ 340 for 45pax)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	41694.75	41694.75		Updating of Protected Are Mangement Plan
100001000	PAMB Meeting(1 meal & 2 snacks @430/pax, 35pax for 1 day)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	45150	45150		Updating of Protected Are Mangement Plan
100001000	Exit Conference of DPWH Tree Replacement Program within CRWFR (1 meal & 2snacks @ 430/pax for 1 day)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	12900	12900		Updating of Protected Are Mangement Plan
100001000	Conduct of Technical Working Group (TWG) meeting for the critiquing of the Draft MOA for Ecotourism. ( 2 snacks & 1 meal @ 430/pax)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	10750	10750		Updating of Protected Are Mangement Plan
100001000	Conduct of Field Based Inventory / Validation of identified Rattan project within the Protected Area of CRWFR (1 snack & 1 meal @340/pax)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	20400	20400		Updating of Protected Are Mangement Plan

100001000	Special PAMB Meeting(1 meal & 2 snacks @430/pax, 25pax for 1 day)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd,4th Quarter	2nd,4th Quart	GOP	21500	21500		Updating of Protected Are Mangement Plan
100001000	PAMB Midyear Assessment (2 snacks, & 2 meals and accomodation @1, 080 /pax, 35pax )	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	37800	37800		Updating of Protected Are Mangement Plan
100001000	Conduct of BMS with other stakeholders (1 snack & 1 meal @90/pax, 40 pax for 1 day)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	1st, 3rd Quarter	1st, 3rd Quart	GOP	20400	20400		Updating of Protected Are Mangement Plan
100001000	Focus Group Discussion for BMS results (1 snack&1meal @320 per pax	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	1st, 3rd Quarter	1st, 3rd Quart	GOP	20400	20400		Updating of Protected Are Mangement Plan
100001000	2-day PAMB Meeting cum YEAR-END ASSESSMENT (4 mealS & 4 snacks, 1 breakfast, 550 accomodation @430/pax, 45pax for 2 days)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	74700	74700		Updating of Protected Are Mangement Plan
100001000	Profiling of Inland wetlands (1 meal & 2 snacks @430/pax, 35 pax for 1 day)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Quarter	1st,2nd Quart	GOP	30100	30100		Updating of Protected Are Mangement Plan
100001000	Wetland Managment Plan( 1 meal & 2 snacks @430/pax, 40pax for 1 day) (SITUATIONAL ANALYSIS)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	34400	34400		Updating of Protected Are Mangement Plan
100001000	2-day Wetland Managment Plan (4 mealS & 4 snacks, 1 breakfast, accomodation @1, 710/pax, 50pax for 2 days)) (PARTICIPATORY PLANNING WORKSHOP)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	85500	85500		Updating of Protected Are Mangement Plan
100001000	Wetland Managment Plan 1 meal & 2 snacks @430/pax, 50pax for 1 day) (CRITQUIING)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	21500	21500		Updating of Protected Are Mangement Plan
100001000	Sighting of hornbill (1 snack, 1 meal for 1 day @ 20 pax)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	quarterly	quarterly	GOP	27200	27200		Updating of Protected Are Mangement Plan
100001000	Updating of PA Management Plan (1 meal & 2 snacks @430/pax, 30 pax for 1 day)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	quarterly	quarterly	GOP	51600	51600		Updating of Protected Are Mangement Plan



100001000	Four (4) Day Tree inventory on the felled trees affected by typhoon Odette (2 snacks and 1 meal @ 430.00)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	34400	34400		Updating of Protected Area Management Plan
100001000	CEPA Activities / meetings with CMG members And PAMB members (2snacks and 1 meal @430.00)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd,3rd Qtr	2nd,3rd Qtr	GOP	60200	60200		Updating of Protected Area Management Plan
100001000	Identification of eco-tourism sites in Cabadbaran City in support on the updating of Protected Area Management Plan (PAMP) (1 meal(250) & 2 snacks(100), @450/pax, 25pax for 2 days)	CT-PA	NO	NP-53.9 - Small V	N/A	N/A	2nd Quarter	2nd Quarter	GOP	27000	27000		Updating of Protected Area Management Plan
100001000	Agritourism Park at Regional Office (2 snacks and 1 lunch) 430.00/pax @ 30	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	12900	12900		Catering Services
100001000	Agritourism Park at Regional Office (2 snacks and 1 lunch) 430.00/pax @ 30	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	12900	12900		Catering Services
100001000	Catering services during the conduct of initial review/ critiquing of the submitted documents for FLAgT application of PAENG's Agri-Ecotourism at CENRO Nasipit Multipurpose Hall (2 snacks) and (1 lunch) 430.00/pax @ 20 pax	CN-FLAGT	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	8600	8600		Catering Services
100001000	Catering services during the conduct of Monitoring and Assessment of expiring CBFM-PO within the AOR of CENRO Nasipit: 60 pax@430.00 (2 snacks and 1 meal)	CN-CBFM	NO	NP-53.9 - Small V	N/A	N/A	2nd,3rd Qtr	2nd,3rd Qtr	GOP	51600	51600		Catering Services
100001000	Initial coordination meeting for the creation of the Watershed Management Planning Team (WMPT). (30 pax @ 360 per pax) (2 snacks & 1 meal) x 1 day	CN-CBFM	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	12900	12900		Catering Services

100002000	Orientation and Levelling-off meeting of the Watershed Management Planning Team (WMPT). (30 pax @ 430 per pax) (2 snacks & 1 meal) x 1 day	CN-CDS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	12900	12900		Catering Services
100002000	Situational Analysis (Primary Data Gathering) 10 pax @ 430 per pax) (2 snacks & 1 meal) x 10 days	CN-CDS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	43000	43000		Catering Services
100002000	Participatory Resource Assessment-FGD on Adaptive Capacity of the Stakeholders (30 pax @ 430 per pax) (2 snacks & 1 meal) x 5 days	CN-CDS	NO	NP-53.9 - Small V	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	64500	64500		Catering Services
100002000	Vulnerability Assessment of Watershed to various hazards. (10 pax 430 per pax) (2 snacks & 1 meal) x 10 days	CN-CDS	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	43000	43000		Catering Services
100002000	Initial review and critiquing of the draft Watershed Characterization Report cum Vulnerability Assessment report. (30 pax @ 430 per pax) (2 snacks & 1 meal) x 2 days	CN-CDS	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	25800	25800		Catering Services
100002000	Final review and critiquing of the draft Watershed Characterization Report cum Vulnerability Assessment report. (30 pax @ 430 per pax) (2 snacks & 1 meal) x 2 days	CN-CDS	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	25800	25800		Catering Services
100005000	Quarterly Assessment @ CENRO MULTIPURPOSE HALL 1 meal and 2 snacks (430.00 per pax @ 150 pax)	CN-PLANN	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	193500	193500		Catering Services
100001000	Catering services for the conduct of Cave Assessment for three (3) days at Tagkiling, Anticala, Butuan City, 2 meals and 2 snacks per day	CN-PABES	NO	NP-53.9 - Small V	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	102000	102000		Catering Services
100001000	Catering services for the conduct of three (3) days Inland Wetland Profiling for 30 pcs, 1 meal and 2 snacks per day	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	38700	38700		Catering Services



100001000	Catering Services for the conduct of TA to LGU for 30 pax for 3 days, 1 meal and 2 snacks per pax/day	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	30600	30600		Catering Services
100001000	Catering services for the conduct of Asean Waterbird Census for two (2) days @ Butuan City (Masao & Lumbucan), 1 meal and 1 snack per day (P340.00/pax/day)	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	27200	27200		Catering Services
100001000	Catering services for the conduct of CH Implementation for 50 pax per brgy. (5), 1 snack (P90.00/pax)	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	4500	4500		Catering Services
100001000	Catering services for the conduct of CEPA for the month of the OCEAN 2021, 1 snack @ (80/pax)	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	4500	4500		Catering Services
100001000	Catering services for the conduct of CEPA for Coral Triangle Initiative (CTI) Day 2021, 1 snack (P80.00/pax)	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	4500	4500		Catering Services
100001000	Catering services for the conduct of CEPA for International Coastal Clean-up (ICC) 2021, 1 snack (P80.00/pax)	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	4500	4500		Catering Services
100001000	Catering services for the conduct of one (1) day mobilization of Community Monitoring Groups (CMG) @ Las Nieves, ADN, 1 meal and 2 snacks	CN-PABES	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	51600	51600		Catering Services
100001000	Orientation of personnel on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 180/pax	CN-ENFOR	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	9000	9000		Catering Services

100001000	Information Education and Communication Campaign on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 80/pax	CN-ENFOR	NO	NP-53.9 - Small V	N/A	N/A	QUARTERLY	QUARTERLY	GOP	16000	16000		Catering Services
100001000	One (1) Day Mid-Year eNGP Partner PO and Personnel Consultation, Assessment and Levelling off for 2022 Status of Implementation: 100 pax (1meal @250/pax & 2snacks @90/pax)	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	43000	43000		Catering Services
100001000	Two (2) Days Year-end eNGP evaluation for 2022 Implementation among Stakeholders/Partners : 100 pax/day (2meal @250/pax and 4snacks @ 90/pax)	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	86000	86000		Catering Services
100001000	One (1) Day eNGP Orientation and Levelling Off for ENGP Guidelines to the Newly Hired Technical Staff : 60pax (1meal @250/pax and 2 snacks @90/pax)	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Quarter	1st Quarter	GOP	25800	25800		Catering Services
100001000	Five (5) days PO/Brgy. Consultation/Planning under NGP Target within City of Butuan (@1 day/PO-5 PO's with 20pax (1meal @180/pax and 2 snacks @80/pax)	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Quarter	1st,2nd Quarter	GOP	37500	37500		Catering Services
100001000	Two (2) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Las Nieves (@1 day/PO-5 PO's with 20pax (1meal @180/pax and 2 snacks @80/pax)	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	15000	15000		Catering Services



100001000	Three (3) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Buenavista (@1 day/PO-3 PO's with 30pax (1meal @250/pax	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	22500	22500		Catering Services
100001000	Two (2) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Nasipit (@1 day/PO-2 PO's with 30 pax (1meal @250/pax	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	15000	15000		Catering Services
100001000	Two (2) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Carmen (@1 day/PO-2 PO's with 30pax (1meal @250/pax	CN-NGP	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	15000	15000		Catering Services
100001000	Rental of Forward/Passenger jeep (Max. Cap. 10 cubic meters) include Labor for loading and unloading of apprehended forest products (Pakyaw system)	CT,CN-ENF	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd,4th	1st,2nd,3rd,4th	GOP	208000	208000		Hauling Services
100001000	Van Hiring (For the conduct of pre-count for AWC 2022) -1 unit Van for 1 day @6,000 per day	CT-PABES	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	6000	6000		Hauling Services
100001000	Dump truck rental for hauling of filling materials	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	3rd Quarter	3rd Quarter	GOP	17500	17500		Hauling Services
100001000	Cheerdance Trainer,Zumba Trainer	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	30000	30000		Services(Wages/Job Order)
100001000	Labor for sewing of tables and chair cover	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	11400	11400		Services(Wages/Job Order)
100001000	Job order, Labor services for Trimming and Pruning of trees )(400x5personsx5days)	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	4000	4000		Services(Wages/Job Order)

100001000	Labor and materials for Plaque (retirees and TWMC Token (customized pen, t-shirt,cup),tronix Glass Plaque with Laser Engraved on Beveled Glass - (Plain Wooden Base-Medium) 9.5 in. height-(retirees and twmc)	ct,P-gass	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	52000	52000		Services(Wages/Job Order)
100001000	Installation of Decorative Panel, Painting of MESS HALL AND Repainting of CENRO-TUBAY Building	ct-gass	NO	NP-53.9 - Small V	N/A	N/A	4th Quarter	4th Quarter	GOP	398438.4		398438.4	Services(Wages/Job Order)
100001000	Heavy duty fabricated portable tent at least 3m x 3m portable/retractable steelstand pole water proof canopy	P-ENFORC	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	20000	20000		Services(Wages/Job Order)
100001000	Tarpaulin stand 2x5ft banner stand steel pole	P-ENFORC	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	3000	3000		Services(Wages/Job Order)
100001000	Mailed Documents	CN-LMS	NO	NP-53.9 - Small V	N/A	N/A	Quarterly	Quarterly	GOP	2400	2400		Services(Wages/Job Order)
100001000	Job order, Labor for Installation of Filing Cabinet, Office Indoor/oOutdoor Signnages	P,CT-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd Qtr	1st,2nd Qtr	GOP	62500	62500		Services(Wages/Job Order)
100001000	Labor and materials for interior repainting of office building,window grills, tinting og multipurpose hall	P-GASS	NO	NP-53.9 - Small V			4th Quarter	4th Quarter	GOP	360000	360000		Services(Wages/Job Order)
100001000	DENR Logo, Mandate,Mission,Vision,Core Values,etc	P-GASS	NO	NP-53.9 - Small V	N/A	N/A	2nd Qtr	2nd Qtr	GOP	68200	68200		Services(Wages/Job Order)
100001000	Labor for tables with top glass and chair making out of confiscated forest products	P-GASS,CN, CT-ENFORCEMENT,NG P	NO	NP-53.9 - Small V	N/A	N/A	2nd, 3rd Quarte	2nd, 3rd Quar	GOP	51000	51000		Services(Wages/Job Order)
100001000	ProfessionalHiring for Engineering Design Plan	GASS	NO	NP-53.9 - Small V	1st,2nd Quarte	1st,2nd Quar	1st,2nd Quarter	1st,2nd Quarte	GOP	220000	220000		Services(Wages/Job Order)
100001000	Provision of authorized fee for building permit and occupancy permit	CT-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	100000	100000		Services(Wages/Job Order)



100001000	Labor and materials for the installation of 75kVA Transformer for the new building/conference hall and hostel	CT-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	400000	400000		Services(Wages/Job Order)
100001000	Labor for office built-in cabinet out of confiscated forest products	CT-ENFOR	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	25000	25000		Services(Wages/Job Order)
100001000	Gina cloth (wihite,red and green)	CT-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	12540	12540		Garments Supplies
100001000	Drinking Water	CN-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd.4th	1st,2nd,3rd.4th	GOP	15000	15000		Drinking water
100001000	Notarial Services	CT-GASS	NO	NP-53.9 - Small V	N/A	N/A	1st,2nd,3rd.4th	1st,2nd,3rd.4th	GOP	12000	12000		Services(Wages/Job Order)
100001000	Drug Test	PENRO,CE	NO	NP-53.9 - Small V	N/A	N/A	1st Qtr	1st Qtr	GOP	80000	80000		Services(Wages/Job Order)
100001000	EMIAc Internet Service	CT-ENFOR	NO	NP-53.9 - Small V	N/A	N/A	Monthly	Monhthly	GOP	25400	25400		Services(Wages/Job Order)
100001000	Establishment of 105.0 hectares timber, coffee, indigenous and rattan plantation located at Brgy. Mahaba, Cabadbaran, ADN a. Production of 38, 318 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	306544		306544	Year 2 Maintenance and Protection
100001000	b. Production of 10, 000 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	200000		200000	Year 2 Maintenance and Protection
100001000	c. Production of 26, 250 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	315000		315000	Year 2 Maintenance and Protection
100001000	d. Production of 10, 000 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	20000		20000	Year 2 Maintenance and Protection
100001000	e. Plantation Establishment of 105 hectares including site preparation, hauling of 84,568 planting material and outplanting	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd,4th Qtr	3rd,4th Qtr	GOP	682500		682500	Year 2 Maintenance and Protection

100001000	<b>Establishment of 135.0 hectares cacao, coffee and indigenous plantation located at Brgy. Puting Bato, Cabadbaran,</b> a. Production of 19, 000 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	475000		475000	Year 2 Maintenance and Protection
100001000	b. Production of 18, 500 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	370000		370000	Year 2 Maintenance and Protection
100001000	c. Production of 37, 500 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	450000		450000	Year 2 Maintenance and Protection
100001000	d. Plantation Establishment of 135 hectares including site preparation, hauling of 75, 000 planting material and outplanting	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd,4th Qtr	3rd,4th Qtr	GOP	877500		877500	Year 3 Maintenance and Protection
100001000	<b>Establishment of 110.0 hectares timber and indigenous plantation located at Brgy. Del Pilar, Cabadbaran, Agusan del Norte</b> a. Production of 133, 280 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1066240		1066240	Year 3 Maintenance and Protection
100001000	b. Production of 18, 750 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	225000		225000	Year 2 Maintenance and Protection
100001000	c. Plantation Establishment of 110 hectares including site preparation, hauling of 152, 030 planting material and outplanting	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd,4th Qtr	3rd,4th Qtr	GOP	715000		715000	Year 2 Maintenance and Protection
100001000	<b>Establishment of 100.0 hectares timber,cacao,coffee and indigenous plantation located at Brgy. Baleguian, Jabonga, Agusan del Norte</b> a. Production of 49, 980 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	399840		399840	Year 2 Maintenance and Protection



100001000	b. Production of 15, 625 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	187500		187500	Year 2 Maintenance and Protection
100001000	c. Production of 10,000 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	200000		200000	Year 2 Maintenance and Protection
100001000	d. Production of 12,500 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	312500		312500	Year 2 Maintenance and Protection
100001000	e. Plantation Establishment of 100 hectares including site preparation, hauling of 88, 105 planting material and outplanting	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	650000		650000	Year 2 Maintenance and Protection
100001000	<b>Establishment of 104.0 hectares timber and indigenous plantation located at Brgy. Hinimbangan, Kitcharao, Agusan del Norte</b> a. Production of 49, 980 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	399840		399840	Year 2 Maintenance and Protection
100001000	b. Production of 18, 125 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	217500		217500	Year 2 Maintenance and Protection
100001000	c. Production of 10,000 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	200000		200000	Year 2 Maintenance and Protection
100001000	d. Production of 12,500 planting materials, care and maintenance	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	312500		312500	Year 2 Maintenance and Protection
100001000	e. Plantation Establishment of 104 hectares including site preparation, hauling of 90, 605 planting material and outplanting	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	676000		676000	Year 2 Maintenance and Protection

100001000	Maintenance and protection of the 40 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. San Antonio, RTR, Agusan del Norte last C.Y. 2020	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	200000		200000	Year 3 Maintenance and Protection
100001000	Maintenance and protection of the 33.5 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. San Antonio, RTR, Agusan del Norte last C.Y. 2020	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	167500		167500	Maintenance and Protection
100001000	Maintenance and protection of the 27 hectares timber plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. San Antonio, RTR, Agusan del Norte last C.Y. 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	135000		135000	Maintenance and Protection
100001000	Maintenance and protection of the 50 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Mahaba, Cabadbaran City last CY 2020	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	250000		250000	Maintenance and Protection
100001000	Maintenance and protection of the 61 hectares high value and agro forestry (32 has. high value & 29 has. agro forestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Mahaba, Cabadbaran City last CY 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	305000		305000	Maintenance and Protection
100001000	Maintenance and protection of the 68 hectares agroforestry and clonal indigenous (58 has. clonal & 10 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting Bato, Cabadbaran City last CY 2020	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	340000		340000	Maintenance and Protection



100001000	Maintenance and protection of the 50 hectares agroforestry and high value (27 has. high value & 26 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting Bato, Cabadbaran City last CY 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	265000		265000	Maintenance and Protection
100001000	Maintenance and protection of the 85 hectares agroforestry and high value (47.5 has. high value & 37.5 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting Bato, Cabadbaran City last CY 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	425000		425000	Maintenance and Protection
100001000	Maintenance and protection of the 201 hectares agroforestry and high value (105 has. high value , 66 has. agroforestry, 30 has. bamboo) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting Bato, Cabadbaran City last CY 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	1005000		1005000	Maintenance and Protection
100001000	Maintenance and protection of the 50 hectares high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bayabas, Cabadbaran City last CY 2020	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	250000		250000	Maintenance and Protection
100001000	Maintenance and protection of the 50 hectares agroforestry and high value (37 has. high value & 13 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Del Pilar, Cabadbaran City last CY 2020	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	250000		250000	Maintenance and Protection

100001000	Maintenance and protection of the 28.5 hectares agro forestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Doña Telesfora, Tubay, last CY 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	142500		142500	Maintenance and Protection
100001000	Maintenance and protection of the 70 hectares agroforestry and high value (18 has. high value & 52 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. San Isidro, Santiago last CY 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	350000		350000	Maintenance and Protection
100001000	Maintenance and protection of the 70 hectares agroforestry and high value (30 has. high value & 40 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Pangaylan, Santiago last CY 2020	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	350000		350000	Maintenance and Protection
100001000	Maintenance and protection of the 48.5 hectares agroforestry and high value (27.5 has. high value & 21 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Pangaylan, Santiago last CY 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	242500		242500	Maintenance and Protection
100001000	Maintenance and protection of the 30 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Pangaylan, Santiago last CY 2020	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	150000		150000	Maintenance and Protection



100001000	Maintenance and protection of the 40 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Pangaylan, Santiago last CY 2020	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	200000		200000	Maintenance and Protection
100001000	Maintenance and protection of the 28.5 hectares high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Poblacion I, Santiago last CY 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	142500		142500	Maintenance and Protection
100001000	Maintenance and protection of the 50 hectares agro plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Baleguian, Jabonga last CY 2020	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	250000		250000	Maintenance and Protection
100001000	Maintenance and protection of the 38 hectares agro plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Baleguian, Jabonga last CY 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	190000		190000	Maintenance and Protection
100001000	Maintenance and protection of the 110 hectares agro forestry, high value and MMFN plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bangonay, Jabonga last CY 2020	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	550000		550000	Maintenance and Protection

100001000	Maintenance and protection of the 150 hectares agro forestry and high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bangonay, Jabonga last CY 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	750000		750000	Maintenance and Protection
100001000	Maintenance and protection of the 172 hectares agro forestry and high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bangayan, Kitcharao last CY 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	860000		860000	Maintenance and Protection
100001000	Maintenance and protection of the 175 hectares agro forestry and high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bangonay, Jabonga last CY 2021	CT-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	875000		875000	Maintenance and Protection
100001000	Timber- Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd Quarter	2nd,3rd Quart	GOP	1519392		1519392	BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Cacao - Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	937500		937500	BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Coffee - Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	750000		750000	BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Indigenous - Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	150000		150000	BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION



100001000	Bamboo-Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	207060		207060	BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd,4th Qtr	2nd,3rd,4th Q	GOP	2294500		2294500	BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	4th Quarter	4th Quarter	GOP	706000		706000	BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	5270000		5270000	BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	2765000		2765000	BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Timber- Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1332800		1332800	LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Cacao - Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1250000		1250000	LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Coffee - Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1000000		1000000	LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	2210000		2210000	LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	680000		680000	LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION



100001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	3125000		3125000	LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	975000		975000	LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Timber- Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	2665600		2665600	BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Cacao - Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1250000		1250000	BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Coffee - Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1750000		1750000	BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	3347500		3347500	BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	4th Quarter	4th Quarter	GOP	1030000		1030000	BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	2105000		2105000	BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	1510000		1510000	BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Timber- Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	666400		666400	NASIPIT -PO CONTRACTING MAINTENANCE AND PROTECTION



100001000	Indigenous - Production of Planting Materials including care and maintenance	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd Quarter	2nd Quarter	GOP	225000		225000	CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Plantation Establishment including site preparation (brushing, staking, hole digging) and planting	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	3rd Quarter	3rd Quarter	GOP	1267500		1267500	CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	4th Quarter	4th Quarter	GOP	390000		390000	CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	3750000		3750000	CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION
100001000	Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling	CN-NGP	NO	NP-53.12 Commu	N/A	N/A	2nd,3rd,4th Qua	2nd,3rd,4th Q	GOP	2310000		2310000	CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION

Prepared by:

Noted by:

Certify as to funds availability

Recommending Approval:

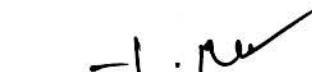
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