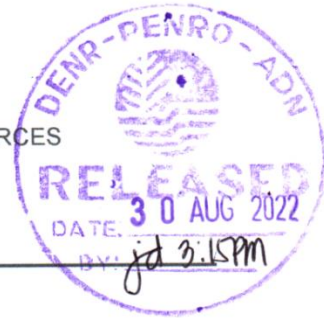




DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Provincial Environment and Natural Resources Office
Agusan del Norte



August 22, 2022

MEMORANDUM

FOR : THE REGIONAL EXECUTIVE DIRECTOR
DENR Caraga, Ambago, Butuan City


ATTN. : PROPERTY AND GENERAL SERVICES

FROM : THE PENR OFFICER
DENR, agusan del Norte

SUBJECT : SUBMISSION OF INDICATIVE ANNUAL PROCUREMENT PLAN FOR
FY 2023 OF PENRO AGUSAN DEL NORTE.

Respectfully submitted herewith is the Indicative Annual Procurement Plan for FY 2023 of
PENRO Agusan del Norte.

For information and record.


ACHILLES ANTHONY C. EBRON
PENR Officer

DENR-PENRO AGUSAN DEL NORTE Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01000001000	Blue Guards/ Security Guards	P,CT,CN-GASS	YES	Competitive Bidding	4th Qtr-	4th Qtr-	4th Qtr-202	1st Qtr-202	GoP	1440000	1440000		SECURITY SERVICES
001000;200													
0001000005													
000:310100	Procurement of Common use	PENRO,CE	NO	Shopping	quarterly	Quarterly	Quarterly	Quarterly	GoP	1919803.34	1919803.34		Common use supplies not available at PS DBM
1000001000; 310204100													
001000-.34													
01000001000	Pick-up truck: 4x4 drive, 6-speed automatic transmission with manual mode, atleast 2.4 L 4-Cylinder, 16-Valve, atleast 2,442 cc, diesel type fuel, atleast 17 inches alloy wheel base, atleast 220 mm ground clearance, automatic climate control airconditioning.	ENFORCEM	YES	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	6300000		6,300,000.00	Office Equipment
51000001000	Procurement of DSLR Camera with tripod and carry bag	CT-CRWR,NG P,PABES	YES	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1000000		1,000,000.00	Office Equipment
51000001000	Procurement of Laptop	NGP	YES	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1040000		1,040,000.00	Office Equipment

0100001000	Procurement/Installation of Solar Panel	ENFORCEMENT	YES	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1950000		1,950,000.00	Office Equipment
0100001000	MDS Check, Ledger Cards, Mailing Stamps, Cash Ticket and Official Receipt	P,CT,CN-GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	1st,2nd,3rd	GoP	75850	75850		Accountable Forms
5100001000	Soil and Water Analysis	CN,CT-NGP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	1st,2nd,3rd	GoP	44000	44000		Soil and Water Sample
1100001000	Group Insurance for Cave Management	P-PABES,ENFORCEMENT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	2nd Qtr	GoP	32500	32500		Insurance
001000,200 000100005 000:310100 100001000; 310204100 001000:31 020510000 1000:31020	Procurement of Common use Supplies	PENRO,CE NROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Quarterly	GoP	1781375.25	1781375.25		Common use supplies available at PS DBM
0100001000	Hardware electrical Supplies	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,3rd Qtr	1st,3rd Qtr	1st,3rd Qtr	GoP	86175	86,175.00		Hardware and Construction Materials
5100001000	Cell Cards	NGP, ENFORCEMENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	1st,2nd,3rd	GoP	30500	30500		Communication Allowance for NGP Coordinator

0100001000	Grocery items	CT-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	7020	7020		General Merchandise
2100001000	Food Consumption (Fruits, Fish, Cereals, Food Supplement-Tiki-Tiki 120ml)	CT,RWRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	178985	178985		Supplies and Goods for BMS and food for Wildlife
5100001000	Sampling Bags , Trash Bags, Tools, Materials Equipment	CT,CNNGP, PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	40250	40250		Agricultural Supplies and Equipment
1100001000	Underwater Camera, Tent, Dive Mask, Snorkel, etc	PABES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	35000	35000		Field Supplies and Equipment
1000001000	Job Order for T-Shirt Printing	PENRO,CE NROS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	752350	752350		t-Shirt Printing for various activities
001000;200	Job Order for IEC Materials and Tarpaulin Printing	PENRO,CE NROS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	251609	251609		Printing for various activities
0100001000	Fogging Solutions, Thermo Scanner, etc.	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	122100	122100		Health Care Supplies and Equipment
0100001000	Geotagging equipment: WLAN/Wifi, Bluetooth, GPS, USB Type-C 2.0/Fast Charging 15W, Android 10, Dual (Nano) Sim, Octa-core, 6GB RAM, 64GB ROM, Dual Camera 20MP	ENFORCE MENT	NO	NP-53.9 - Small Value Procurement			2nd Qtr	2nd Qtr	GoP	240000		240000	Office Equipment

0100001000	Desktop Computer: Processor: Intel Core i5 10th Generation or higher; Base Frequency: 2.9 GHz, Turbo: Frequency: 4.3 GHz; Cache: 12MB Smart Cache; No. of Cores: 6 physical cores; Lithography: 14nm; Thread: 12; TDP: 65W; GPS with Camera: Dimension: 13mm x 87mm x 151mm/ 8.39 x 3.43 x 5.94 in; Weight: 721 g/25.43oz; Display: 4"VV/GA (480*800) 16.7M colors; Touch Panel: Rugged Capacitive touch Panel; Power: Main Battery: Li-Ion, 3200 mAh; Pistol Battery: Li-Ion, 1000mAh	ENFORCE MENT	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600000		600000	Office Equipment
0100001000	Drone Image Processing & Analysis Software: Photogrammetric triangulation, Dense point cloud: generation and editing, 3D model: generation and texturing, Spherical panorama stitching, Fish-eye camera	ENFORCE MENT	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600000		600000	Office Equipment
0100001000	Procurement/Installation of CCTV: * CENRO Nasipi - 7;	ENFORCE MENT	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600000		600000	Office Equipment

0100001000	Motorcycle: 150cc engine displacement, 4 Stroke Single Cylinder, Air-cooled, Over head cam (OHC), Electric & Kick start, Manual transmission (1-N-2-3-4-5), Telescopic fork, swing arm mono-shock suspension, front wheel disc brake - 90/90-19 sized, rear wheel drum brake / 110/90-17 sized, Spoke type wheel, 12 L tank capacity, Carburetor type fuel system, 12V-5 Ah MF battery type, 122kgs overall weight *CENRO Tubay - 1 displacement 4	ENFORCE MENT	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	440000		440000	Office Equipment
1100001000	Procurement of Diving equipment set Mega phone: 50W Rechargeable Portable Global's MUR Talk, Siren, USB, SD, capable of Recording *SEAR Light	CN-PABES	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500000		500000	Office Equipment
0000000000	Recording *SEAR Light	ENFORCE MENT	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	52000		52000	Office Equipment
0100001000	including installation *CENRO Nasipit - 7; *CENRO Tubay - 5	ENFORCE MENT	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	60000		60000	Office Equipment

0100001000	Forest Officers Uniform Field shirt: Collar & Cuff with ribbings, 3 button placket front with melamine buttons, dual pen pockets on the sleeves, sunglasses clip under buttons, microphone clip of shoulders, embroidered logo at the frnt left chest; Field Cargo Pants: polyester/cotton twill stretch, color Khaki - Semi-elastic waist with belt loops, gusseted crotch & felled seams; 2 deep front/hand pockets, 2 rear pocket that is sized to fit most smartphones & 1 side pocket w/ button, pre-shapped knees for	ENFORCE MENT	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	594000	594000		Uniform
100000100 001000;200 000100005 000;310100 100001000; 310204100 001000;31 020510000 1000;31020 510000200 0;31020210	LAPTOP: Operating System: Windows 10 Home;Processor type: Intel Core i5, i5-8250U, 1.60GHz, Screen Size: 35.6cm (14"), Screen Resolution: 1920 x 1080, Battery Capacity: 3320mAh, Height: 18.70mm,	PENRO,CE NROS	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	96000	96000		

0100005000	Refrigerator (4.8 Cubic Ft.) Stainless. Interior Light, Glass Shelves, Inverter	P-PLANNING	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	14970	14970		Office Equipment
200000100 001000	ICT Office equipment	p-ict	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	1st,2nd,3rd	1st,2nd,3rd	GOP	186300	186300		Office Equipment
0100001000	Fuel, Gasoline, Diesel, Oil, Battery	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	as needed	as needed	GOP	964110	964110		Petroleum, Oil, Lubricants, Spareparts
0100001000	Building maintenance includes electrical wiring, lookout tower, Depository Shed	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	as needed	as needed	GOP	225000	225000		Repair and Maintenance of Building
001000,200 000100005 000,310100 100001000, 310204100 001000,31 020510000 1000,31020 510000200 0,31020210	Office equipments includes, ICT equipment, Web Server, Zoom Virtual Subscription, ,geotagging equipment, furnitures, etc.	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	as needed	as needed	GOP	659000.05	659000.05		Repair and Maintenance of Office and ICT Equipment

0100001000	Maintenance of Vehicles (Spare parts replacement-either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	PENRO,CE NROS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	778900	778900	Repair and Maintenance of Office Vehicle
001000,200 000100005 000,310100 100001000; 240204400	Catering Services for Various activities	PENRO,CE NROS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	6731920	6731920	Catering Services
0100001000	Hauling Services for apprehension activity and precourt of AWC	CT,CN- ENFORCE MENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	208000	208000	Hauling Services
0100001000	Job order, Labor services for Trimming and Pruning of trees (400x5personsx5day s)	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	5000	5000	Services(Wa ges/Job Order)
0100001000	tronix Glass Plaque with Laser Engraved on Beveled Glass - (Plain Wooden Base-Medium) 9.5 in. height	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd,4th qtr	2nd,4th qtr	GoP	12600	12600	Services(Wa ges/Job Order)

0100001000	Maintenance of Vehicles (Spare parts replacement-either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	778900	778900		Repair and Maintenance of Office Vehicle
001000:200 000100005 000:310100 100001000: 240004100	Catering Services for Various activities	PENRO,CE NROs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	6731920	6731920		Catering Services
0100001000	Hauling Services for apprehension activity and precourt of AWC	CT,CN- ENFORCE MENT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd,3rd	1st,2nd,3rd	GoP	208000	208000		Hauling Services
0100001000	Job order, Labor services for Trimming and Pruning of trees (400x5personsx5day s)	P-GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr	2nd Qtr	GoP	5000	5000		Services(Wa ges/Job Order)
0100001000	tronix Glass Plaque with Laser Engraved on Beveled Glass - (Plain Wooden Base-Medium) 9.5 in. height	p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd,4th qtr	2nd,4th qtr	GoP	12600	12600		Services(Wa ges/Job Order)


0100001000	Labor for office built-in cabinet out of confiscated forest products	tubay	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st qtr	1st qtr	GoP	25000	25000		Services(Wa ges/Job Order)
1100001000	Random Drugtest	CT-p-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st qtr	1st qtr	GoP	70000	70000		ges/Job Order)
0100001000	Notarial Services	ct-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	GoP	12000	12000		ges/Job Order)
0100001000	Round 5-Gallon Bottle/Container with cover for water [plastic]	ct-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st,2nd, Q1	1st,2nd, Q1	GoP	9000	9000		office supplies
0100001000	EMAC Internet Services	ct-gass	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	20000	20000		ges/Job Order)
5100001000	NGP MAINTENANCE	NGP	NO	NP-53.12 Community Participation	N/A	N/A	Quarterly	Quarterly	GoP	59390592		59390592	PO CONTRACTING MAINTENANCE AND PROTECTION


Prepared by:

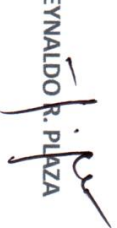
Noted by:


Certify as to funds availability, Recommending Approval:


Approved by:


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