

**DENR-PENRO AGUSAN DEL NORTE Annual Procurement Plan for FY 2022**

| Code (PAP)      | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |         |         | Remarks (brief description of Project)        |
|-----------------|---|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------|---------|---|
|                 |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE    | CO      |   |
| 100000100001000 | Blue Guards/ Security Guards  | P,CT,CN-GASS  | YES   | Competitive Bidding   | 4th Qtr-2021                           | 4th Qtr-2021               | 1st Qtr-2022    | 1st Qtr-2022     | GOP             | 1296000                | 1296000 |         | SECURITY SERVICES                             |
| 100000100001000 | Expansion of Records Room   | CN-GASS       | YES   | Competitive Bidding   | 4th Qtr-2021                           | 4th Qtr-2021               | 1st Qtr-2022    | 1st Qtr-2022     | GOP             | 3800001.01             |         | 3800001 | Expansion of Records Room                     |
| 100000100001000 | Rehabilitation of CENRO office Building   | CT-GASS       | NO  | Competitive Bidding   | 4th Qtr-2021                           | 4th Qtr-2021               | 1st Qtr-2022    | 1st Qtr-2022     | GOP             | 5000000                |         | 5000000 | Rehabilitation/Improvement of office building |
| 100000100001000 | Furniture and Fixtures/ Cubicle   | GASS          | NO  | Competitive Bidding   | 4th Qtr-2021                           | 4th Qtr-2021               | 1st Qtr-2022    | 1st Qtr-2022     | GOP             | 1500000                |         | 1500000 | Furnitures and Fixtures                       |
| 310205100001000 | Structural Water Impounding System  | CT-NGP        | YES   | Competitive Bidding   | 4th Qtr-2021                           | 4th Qtr-2021               | 1st Qtr-2022    | 1st Qtr-2022     | GOP             | 1831000                |         | 1831000 | SWIS Construction                             |
| 100000100001000 | <del>Air Conditioner 3.0 HP 100W mounted</del><br>Inverter Air Conditioner<br>Power Consumption: 3100 Watts<br>Rated Current: 16.2A<br>Unit Dimension (Indoor) – 550 x 350 x 1800 (WxDxH) mm<br>Unit Dimension (Outdoor) – 1030 x 420 x 810 (WxDxH) mm<br>Weight (Indoor) – 50/67 (Net/Shipping) Kg<br>Weight (Outdoor) – 69/75 (Net/Shipping) Kg<br>EER: 12.9 kJ/hr-W<br>R410A Refrigerant<br>Remote Control<br>Features: Self Diagnosis, Sleep Mode, Auto Swing, LED Display, Stylish, Slim Type<br>Product Warranty<br>1 Year Warranty on Parts and Services | GASS          | YES   | Competitive Bidding   | 4th Qtr-2021                           | 4th Qtr-2021               | 1st Qtr-2022    | 1st Qtr-2022     | GOP             | 1320000                |         | 1320000 | Office Equipment                              |
| 310205100001000 | LAPTOP-HIG END  | NGP           | YES   | NP-53.9 - Small Value | 4th Qtr-2021                           | 4th Qtr-2021               | 1st Qtr-2022    | 1st Qtr-2022     | GOP             | 600000                 |         | 600000  | ICT equipment                                 |
| 100000100001000 | Copy, Print, Scan,Copy Speed'- 20-27 PPM,Memory Std-512MB; Paper size-short,Legal,A4,A3   | GASS          | YES   | NP-53.9 - Small Value | 4th Qtr-2021                           | 4th Qtr-2021               | 1st Qtr-2022    | 1st Qtr-2022     | GOP             | 600000                 |         | 600000  | Office Equipment                              |

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|---|--|---------------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|--------|---|
|   |  |                     |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO     |   |
| 100000100001000   | Procurement of Safety Vault  | GASS                | YES   | NP-53.9 - Small Value | 4th Qtr-2021                           | 4th Qtr-2021               | 1st Qtr-2022    | 1st Qtr-2022     | GOP             | 240000                 |           | 240000 | Office Equipment                            |
| 100000100001000;200000100005000;310100100001000;310204100001000;310205100001000;310205100002000;31020 | Procurement of Common use Supplies   | PENRO,CENR          | NO  | Shopping              | quarterly                              | Quzrterly                  | Quarterly       | Quarterly        | GOP             | 1487651.6              | 1487651.6 |        | Common use supplies not available at PS DBM |
| 100000100001000   | MDS Check, Ledger Cards, Mailing Stamps,Cash Tickets and Official Receipt                        | P,CT,CN-GASS        | NO  | NP-53.5 Agency-to-Ag  | N/A                                    | N/A                        | Quarterly       | Quarterly        | GOP             | 75850                  | 75850     |        | Accountable Forms                           |
| 310205100001000   | Soil and Water Analysis  | CN,CT-NGP           | NO  | NP-53.5 Agency-to-Ag  | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 184000                 | 184000    |        | Soil and Water Sample                       |
| 310201100001000   | Group Insurance for Cave Management and LAWIN Patrollers Group                                   | P-PABES,ENFORCEMENT | NO  | NP-53.5 Agency-to-Ag  | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 32500                  | 32500     |        | Insurance                                   |
| 310100100001000   | Handheld Radio NTC Registration  | P-ENFORCEM          | NO  | NP-53.5 Agency-to-Ag  | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 3000                   | 3000      |        | Registration                                |
| 100000100001000;200000100005000;310100100001000;310204100001000;310205100001000;31020                 | Procurement of Common use Supplies   | PENRO,CENR          | NO  | NP-53.5 Agency-to-Ag  | N/A                                    | N/A                        | Quarterly       | Quarterly        | GOP             | 1282257.91             | 1282257.9 |        | Common use supplies available at PS DBM     |
| 100000100001000   | White Board 2 x 4  | P-PROPERTY          | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 2000                   | 2000      |        | Hardware and Construction Materials         |
| 100000100001000   | Flourescent Starter,FlouresceNt Assembly LED (40watts,20watts), Bulb Female Socket, good quality | PENRO,CENR          | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st, 2nd Qtr    | 1st, 2nd Qtr     | GOP             | 25175                  | 25175     |        | Electrical supplies                         |
| 100000100001000   | Slotted Bar, Steel Metal Furring, Bolt and Nut, Toks, Cover Plate                                | P,CN,CT-RECC        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,3rd,4th Qtr | 1st,3rd,4th Qtr  | GOP             | 77255                  | 77255     |        | Hardware and Construction Materials         |
| 100000100001000   | Plywood, Plyboard,Stick Lumber, Nails  | P,CN,CT-RECC        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 22700                  | 22700     |        | Hardware and Construction Materials         |
| 310205100001000   | Latex Paint (color: 8 green and 8 white) for nursery maintenace                                  | CN-NGP              | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 3200                   | 3200      |        | Hardware and Construction Materials         |
| 310201100001000   | Circuit Breaker 300 Amp  | CN=PABES            | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 60000                  | 60000     |        | Electrical Supplies                         |

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|-----------------|---|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|----|--|
|                 |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 310205100001000 | Cell Cards  | NGP           | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly       | Quarterly        | GOP             | 27500                  | 27500  |    | Communication Allowance for NGP Coordinator      |
| 310100100001000 | Publication of the approved application for registration in ny newspaper of general circulation once a week for three consecutive weeks | CN-ENFORCE    | NO  | NP-53.9 - Small Value | 1st Quarter                            | 1st Quarter                | 1st Quarter     | 1st Quarter      | GOP             | 60000                  | 60000  |    | Publication                                      |
| 310202100001000 | Food Consumption (Fruits, Fish, Cerelac, Food Supplement-Tiki-Tiki 120ml)   | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Monthly         | Monthly          | GOP             | 165060                 | 165060 |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Wieghing scale (120 Kilos, Analogue style)  | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 2500                   | 2500   |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Multi Blender (650 watts, 1500cc capacity)  | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 1700                   | 1700   |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Stainless flat food server (30cmx30cm)  | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 1600                   | 1600   |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Stainless oval food server (24cm diameter)  | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 1600                   | 1600   |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Stainless Knife (12in length)   | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 240                    | 240    |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Restrained Animal Cloth   | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 450                    | 450    |    | Supplies and Goods for BMS and food for Wildlife |

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| 310202100001000 | Medicine Kit   | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 2000                   | 2000  |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Metal Stainless Transport Box (47cmx32x38cm)                         | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 2500                   | 2500  |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Wildlife Marking Materials (color blue, stainless metal clump)       | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 2500                   | 2500  |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Providone-Iodine wound solution, (120mL)                             | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 500                    | 500   |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Surgical Tape (2.5cm x 5m)   | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 275                    | 275   |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Sterile Gauze swab/pad (40"s 24 x 28 mesh, 8ply of 4x4, 100pads/box) | CT,RWRC       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 300                    | 300   |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Animal handling gloves   | C-NAS         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 10000                  | 10000 |    | Supplies and Goods for BMS and food for Wildlife |
| 310202100001000 | Animal cage 3ft x 4ft  | C-NAS         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr     | 1st,2nd Qtr      | GOP             | 6000                   | 6000  |    | Supplies and Goods for BMS and food for Wildlife |
| 310201100001000 | Sampling Bags Polythylene Bag,Dry Bags, Garden Hose , Fertilizer     | CT,CNNGP,PA   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Qtr         | 1st Qtr          | GOP             | 28850                  | 28850 |    | Agricultural Supplies and Equipment              |

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| 100000100001000 | Labor and materials with topglass for table making out of confiscated forest products  | P-GASS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 140000                 | 140000 |    | Office Equipment                       |
| 100000100001000 | Glass ( Table Top, Cabinet Glass Cover, Bronze Glass and Clear Glass for the Cabinet,Window,door)  | P-GASS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 11200                  | 11200  |    | Office Equipment                       |
| 100000100001000 | Steel Cabinet, steel mobile cabinet,Visitors Chair,Office Chair,Sofa Bed   | P-GASS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 151000                 | 151000 |    | Office Equipment                       |
| 310205100001000 | Mavic drone battery: DJI, flight time-up to 34 minutes, battery capacity-3500 mAh 40.42 Wh, rated voltag: 11.55, voltage: 13.2 V                                     | ct-ngp        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 22000                  | 22000  |    | Office Equipment                       |
| 100000100001000 | Disinfectant Fogging Machine   | P-GASS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 43500                  | 43500  |    | Office Equipment                       |
| 100000100001000 | Disinfectant FoggingSolutions  | P-GASS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly       | Quarterly        | GOP             | 96000                  | 96000  |    | Office Equipment                       |
| 100000100001000 | Thermo Scanner with Alcohol Dispenser  | P-GASS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 4500                   | 4500   |    | Office Equipment                       |
| 100000100001000 | Fogger Machine<br>Air Purifier/Modifier<br>Rated Voltage: 220V, Rated Frequency: 60Hz, Capacity: 24L, Power: 110W, Output: 2 liters per hour, Coverage: up to 150sqm | P-GASS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 15000                  | 15000  |    | Office Equipment                       |

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| 310100100001000 | LAPTOP: Operating System: Windows 10 Home;Processor type:Intel Core i5, i5-8250U, 1.60GHz, Screen Size: 35.6cm (14"), Screen Resolution: 1920 x 1080, Battery Capacity: 3320mAh, Height: 18.70mm, Width: 323mm, Depth: 228mm, Weight: 1.45kg, Colour: Stellar Blue  | CN-ENFORCE                         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st qtr         | 1st qtr          | GOP             | 32000                  | 32000  |    | Office Equipment                       |
| 310100100001000 | <b>Printer:</b> <u>Type</u> : Print, Scan, Copy; <u>Photo Default</u> - 10 x 15 cm / 4 x 6 ": Approx. 69 sec per photo (Border) / 90 sec per photo (Borderless) *1 <u>Draft, A4 (Black / Colour)</u> : Up to 33 ppm / 15 ppm *1 <u>Copy Quality</u> : Colour / Black-and-White; <u>Draft / Standard: Maximum Copies from Standalone</u> : 20 copies; <u>Maximum Copy Size</u> : A4; <u>Letter Max Copy Resolution</u> : 300 x 300 dpi | CT-GASS, PABEU, CBFM,p-enforcement | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,3rdqtr      | 1st,3rdqtr       | GOP             | 140000                 | 140000 |    | Office Equipment                       |
| 310100100001000 | <b>Portable/Pocket Calculator:</b> atleast Eight-digit calculator; atleast large display; Solar/battery; Dimensions (D x W x H): atleast 115x70x7mm; Weight: atleast 50g;   | P-ENFORCEMENT                      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 800                    | 800    |    | Office supplies                        |
| 310201100001000 | Portable Outdoor Hammock with mosquito net (6 to 7ft.)  | P-PABES                            | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 12000                  | 12000  |    | Office supplies                        |
| 310205100001000 | Back pack (50x20x13 cm, 25L, 990g, Frame vent-carrying system, fixation for hiking poles, ventilated shoulder chest belt, ventilated hip belt with zipped pocket, side  | CT-NGP                             | NO  | NP-53.9 - Small Value | 1st Quarter                            | 1st Quarter                | 1st Quarter     | 1st Quarter      | GOP             | 75000                  | 75000  |    | Office supplies                        |
| 310205100001000 | Universal Waterproof Case for Mobile Phones * Transparent screen protector * Waterproof , Dustproof,anti fall Material * Single side button lock  | CT-NGP                             | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 8400                   | 8400   |    | Office supplies                        |

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| 310205100001000   | Mavic drone battery: DJI, flight time-up to 34 minutes, battery capacity-3500 mAh 40.42 Wh, rated voltag: 11.55, voltage: 13.2 V                          | CT-NGP       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 22000                  | 22000 |    | Office Equipment                       |
| 310201100001000   | Raincoat  | P-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 1000                   | 1000  |    | Office Equipment                       |
| 310201100001000   | Tent-Waterproof tent good for 4 person  | P-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 38000                  | 38000 |    | Office Equipment                       |
| 310100100001000   | Oven: microwave, atleast 20L capacity, atleast 700W/Wattage, Defrosting function, 3 Layers porcelain coated metal body, Counter top type, 1 year warranty | P-ENFORCEM   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 12000                  | 12000 |    | Office Equipment                       |
| 100000100001000;200000100005000;310100100001000;310204100001000;310205100001000;310205100002000;310202100001000;310201100001000;200000100001000 | T-Shirt for Environment Month Celebration   | PENRO,CENR   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 80000                  | 80000 |    | Job Order for T-Shirt Printing         |
| P-LMS   | T-Shirt for Levelling-Off of DAO-2021-38;IRRon RA11573  | PENRO,CENR   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 2500                   | 2500  |    | Job Order for T-Shirt Printing         |
| 310201100001000   | Simultaneous River Clean-up   | P-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 80000                  | 80000 |    | Job Order for T-Shirt Printing         |
| 310201100001000   | International Coastal Clean Up  | P,CT,CN-PABE | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 80000                  | 80000 |    | Job Order for T-Shirt Printing         |
| 310201100001000   | Ocean Month Celebration   | P,CT,CN-PABE | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 80000                  | 80000 |    | Job Order for T-Shirt Printing         |

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| 310201100001000 | Arbor Day Celebration   | P,CT,CN-PABE  | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr           | 2nd Qtr           | GOP             | 80000                  | 80000  |    | Job Order for T-Shirt Printing                     |
| 200000100005000 | (Womens Month Celebration and VAWC 18day campaign celebration)  | P,CT,CN-Plann | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st , 4th Quarter | 1st , 4th Quarter | GOP             | 160000                 | 160000 |    | Job Order for T-Shirt Printing                     |
| 310201100001000 | Tshirt printing for the IEC materials of CH implementation @ P250 per shirt   | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 4th Quarter       | 4th Quarter       | GOP             | 50000                  | 50000  |    | Job Order for T-Shirt Printing                     |
| 100000100001000 | TARPAULIN Printing ( GAD, SICSEmi, Organizational Chart, Citizen Charter,Environment Month, Location Chart, CIMATU,This Way, No Gift Policy , Core Value,etc as need arises ) | P,CN-GASS     | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd,3rd,4th   | 1st,2nd,3rd,4th   | GOP             | 22920                  | 22920  |    | Job Order for IEC Materials and Tarpaulin Printing |
| 200000100005000 | TARPAULIN Printing (GD,VAWC,Environmental .Arbor Day Celebration/pwd/sc youth )   | P,CN-PLANNIN  | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd,3rd,4th   | 1st,2nd,3rd,4th   | GOP             | 1600                   | 1600   |    | Job Order for IEC Materials and Tarpaulin Printing |
| 310100100001000 | Department Program information signages for emersion-IEC campaign   | P-ENFORCEM    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter       | 1st Quarter       | GOP             | 780                    | 780    |    | Job Order for IEC Materials and Tarpaulin Printing |
| 310205100001000 | Tarpaulin Printing-   | P-NGP         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter       | 3rd Quarter       | GOP             | 540                    | 540    |    | Job Order for IEC Materials and Tarpaulin Printing |
| 310205100001000 | Hat,Face and Neck Protection  | P-NGP         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr           | 2nd Qtr           | GOP             | 3500                   | 3500   |    | Job Order for IEC Materials and Tarpaulin Printing |
| 310204000000000 | TARPAULIN Printing (Handog Titulo and Levelling -off Activity )   | p-LMS         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr           | 2nd Qtr           | GOP             | 600                    | 600    |    | Job Order for IEC Materials and Tarpaulin Printing |
| 200000100005000 | Soft/ hard binding of quarterly, semi-annual, annual reports , ENR, FE, etc. for CY 2021  | P-PLANNING    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd,3rd,4th   | 1st,2nd,3rd,4th   | GOP             | 6300                   | 6300   |    | Job Order for IEC Materials and Tarpaulin Printing |



| Code (PAP)      | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |       |    | Remarks (brief description of Project)             |
|-----------------|---|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------|----|--|
|                 |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE  | CO |  |
| 310100100001000 | Geo-Hazard Map Procurement/Printing   | P-ENFORCEM    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 7150                   | 7150  |    | Job Order for IEC Materials and Tarpaulin Printing |
| 310100100001000 | Printed Publications/IEC Materials - coffee mugs w/ print, ecobag w/ print, foldable circular fan w/ print  | P-ENFORCEM    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 26750                  | 26750 |    | Job Order for IEC Materials and Tarpaulin Printing |
| 200000100005000 | IEC Materials- Info.Officer(Jacket,mug,h,tumbler,tubemask,arm   | p-planning    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 15000                  | 15000 |    | Job Order for IEC Materials and Tarpaulin Printing |
| 310201100001000 | Production of IEC Materials for Cabadbaran River Watershed Forest Reserve (Personalized bucket hat,F;ash;ight,Raincoat,Boots)   | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd,3rd Qtr     | 2nd,3rd Qtr      | GOP             | 67500                  | 67500 |    | Job Order for IEC Materials and Tarpaulin Printing |
| 310201100001000 | tumbler   | P-PABES       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 6000                   | 6000  |    | Materials and Tarpaulin Printing                   |
| 310201100001000 | TARPAULIN-(National Zero Waste Month,World Wetlands Day, World Water Day, International Forest Day, World Wildlife Day, Month of the Ocean, Coral Triangle Day, International Day for Biological Diversity, Philippine Eagle Week, Environment Month, World Oceans Day, Earth Day, World Migratory Bird Day, Arbor day, International Coastal Clean-up, National Clean up Month, World Animal Day, National Disasters Consciousness Month and etc.) | P-PABES       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st.2nd,3rd,4th | 1st.2nd,3rd,4    | GOP             | 8100                   | 8100  |    | Job Order for IEC Materials and Tarpaulin Printing |

| Code (PAP)      | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |       |    | Remarks (brief description of Project)             |
|-----------------|---|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------|----|--|
|                 |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE  | CO |  |
| 310201100001000 | <b>CRFMU,PAMB,NGP related Activities</b><br>(MOO, Coral triangle, ICC, 4x5 ft, Arbor Day,Special event,PAMB meeting, Special PAMB meeting, Stakeholders consultation of Lake Mainit Mgt. Plan, Participatory Planning Workshop for the Preparation of Lake Mainit management plan , Profiling of inland wetland, Wetland Management Plan(Situational Analysis, Participatory, Critiquing), Updating of PA Management Plan (Situational, Participatory, Critiquing))   | CT-PABES,NGP  | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st.2nd,3rd,4th | 1st.2nd,3rd,4    | GOP             | 13100                  | 13100 |    | Job Order for IEC Materials and Tarpaulin Printing |
| 310201100001000 | Tarpaulin printing for the celebration of (GAD,Environment Month,Arbor Day,Internationsl Coastal Clean-up (ICC) 2022 (size: 4x5ft @ 15.00/sq.ft, World Wetland Day 2022 (size: 4x5ft @ 15.00/sq.ft, World Wildlife Day 2022 (size: 4x5ft @ 15.00/sq.ft, World Migratory Day 2022 (size: 4x5ft @ 15.00/sq.ft, Ocean Month 2022 (size: 4x5ft @ 15.00/sq.ft, CTI 2022 (size: 4x5ft @ 15.00/sq.ft, Philippine Eagle Week 2022 (size: 4x5ft @ 15.00/sq.ft, (World Water Day2022), Earth Day 2022, Biodiversity Day 2022, World Environment Day 2022, National Environment Awareness Month 2022, National Climate Chnage Conciousness Week 2022 | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st.2nd,3rd,4th | 1st.2nd,3rd,4    | GOP             | 10800                  | 10800 |    | Job Order for IEC Materials and Tarpaulin Printing |
| 310201100001000 | Tarpaulin 3x6 for the orientation seminar of personnel on EO 23, RA 9147, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations,RA9184  | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 270                    | 270   |    | Job Order for IEC Materials and Tarpaulin Printing |

| Code (PAP)   | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |        |    | Remarks (brief description of Project)             |
|--|---|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|----|--|
|  |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 310201100001000  | Tarpaulin printing for the CH Implementation 2022 size: 3x5ft @P15.00/sq.ft         | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 2250                   | 2250   |    | Job Order for IEC Materials and Tarpaulin Printing |
| 310201100001000  | R.I.V.E.R.s for LIFE signage (IEC material) (4ft x 3ft)                             | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 1200                   | 1200   |    | Job Order for IEC Materials and Tarpaulin Printing |
| 100000100001000  | Risograph printing of forms, labor and materials for Admin and LMS                  | CN-GASS       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 13000                  | 13000  |    | Job Order for IEC Materials and Tarpaulin Printing |
| 100000100001000  | Fuel, Gasoline, Diesel, Oil,  | PENRO,CENR    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th  | GOP             | 949350                 | 949350 |    | Petroleum, Oil, Lubricants ,Spareparts             |
| 100000100001000  | Battery 11plates 12volts- Generator   | PENRO,CENR    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th  | GOP             | 44700                  | 44700  |    | Petroleum, Oil, Lubricants ,Spareparts             |
| 310100100001000  | Battery 13plates (ten wheeler truck)  | CN-ENFORCE    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Quarte  | 1st,2nd Quarte   | GOP             | 30000                  | 30000  |    | Petroleum, Oil, Lubricants ,Spareparts             |
| 100000100001000  | Building maintenance includes electrical wiring,lookout tower,Depository Shed       | PENRO,CENR    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 150000                 | 150000 |    | Repair and Maintenance of Building                 |
| 100000100001000;200000100005000;310100100001000;310204100001000;310205100001000;310205100002000;310202100001000;31020100001000;200000100001000 | Repair & Maintenance of office equipment (Aircondition, Refrigerator and Generator) | PENRO,CENR    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 350000                 | 350000 |    | Repair and Maintenance of Office and ICT Equipment |
| 100000100001000;200000100005000;310100100001000;310204100001000;310205100001000;310205100002000;310202100001000;31020100001000;200000100001000 | Geotagging equipment, Computer,pRINTER and Laptop (ICT Equipment)                   | PENRO,CENR    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 216000                 | 216000 |    | Repair and Maintenance of Office and ICT Equipment |

| Code (PAP)      | Procurement Project  | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |        |    | Remarks (brief description of Project)             |
|-----------------|--|--------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|----|--|
|                 |  |              |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 100000100001000 | Job Order, Repair & Maintenance of photocopier SPARE PARTS   | P,CN,CT-GASS | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 58000                  | 58000  |    | Repair and Maintenance of OfficeEquipment          |
| 100000100001000 | Job Order,Repair ,Maintenance and Materials of (Water, Generator,faucets,Typewriter)   | P,CN-GASS    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 25000                  | 25000  |    | Repair and Maintenance of OfficeEquipment          |
| 200000100001000 | Maintenance of ICT Equipment and Information Systems***Unpredictable***<br>- Replacement of Computer Parts (Mouse, Keyboard,Power Supply,HDD/SSD.RAM ,Battery,Power and Display Cords,UPS,AVR, and other possible parts of computer)<br>- Upgrading of necessary ICT Equipment<br>- Cabling and Installations<br>- Printer Maintenance (Ink Reset, Roller replacement, Ink absorber declogger and Shop Repair) | P-ICT        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd.3rd,4th | 1st,2nd.3rd,4    | GOP             | 200000                 | 200000 |    | Repair and Maintenance of Office and ICT Equipment |
| 200000100001000 | Operationalization and Maintenance of VOP Equipment and System '- Procurement of IP Phone<br>- Procurement of Telephone Cable (RJ11)<br>- Maintenance of Cabling and Connectivity  | P-ICT        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd.3rd,4th | 1st,2nd.3rd,4    | GOP             | 60000                  | 60000  |    | Repair and Maintenance of Office and ICT Equipment |
| 200000100001000 | Management of DENR Website-'Application for Web-Hosting (.gov.ph)<br>Domain Registration<br>Cloud Server   | P-ICT        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 10000                  | 10000  |    | Repair and Maintenance of Office and ICT Equipment |

| Code (PAP)      | Procurement Project  | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |       |    | Remarks (brief description of Project)             |
|-----------------|--|--------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------|----|--|
|                 |  |              |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE  | CO |  |
| 200000100001000 | Operationalization of GIS Unit-'Publication of Wide Format Maps (Tarpaulin printingOne Control Map)<br>Procurement of Wide Printer Format<br>Procurement of Aluminum Frames ( with glass and plywood,3ft x 4ft size) | P-ICT        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd,3rd,4th | 1st,2nd,3rd,4    | GOP             | 60000                  | 60000 |    | Repair and Maintenance of Office and ICT Equipment |
| 200000100001000 | Internet Subscription (Existing)-@7840.00/month;200Mbps  | P-ICT        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Monthly         | Monthly          | GOP             | 94080                  | 94080 |    | Repair and Maintenance of Office and ICT Equipment |
| 200000100001000 | Zoom Virtual Meeting Subscription (PRO)-can host up to 100 participants,30hours group meeting duration;1GB Cloud Recording   | P-ICT        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 9000                   | 9000  |    | Repair and Maintenance of Office and ICT Equipment |
| 200000100001000 | Support to Virtual Meetings-Web Camera-1080P Resolution  | P-ICT        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 4200                   | 4200  |    | Repair and Maintenance of Office and ICT Equipment |
| 200000100001000 | Maintenance of Network Infrastr,Server Parts icture-Switch Hub,Router,Network Cabling,Access Point and other Network related item  | P-ICT        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd,3rd,4th | 1st,2nd,3rd,4    | GOP             | 60000                  | 60000 |    | Repair and Maintenance of Office and ICT Equipment |
| 200000100001000 | Improvement of Conference Room Portable Sound System-with Bluetooth,Radio and USB Playback;Output equalizer,MIC,Line,RCA, and AUX,Complete Dual Speaker PA Package,Glass Installation and Sound System Hub           | P-ICT        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 50000                  | 50000 |    | Repair and Maintenance of Office and ICT Equipment |
| 200000100001000 | Disk Station or Network attached Storage (NAS)-2-Bay NAS Enclosure (Diskless);2x3.5/2.5"SATA Hdd/SSD Drive Bays ;4GB DDR4 RAM (expandable to 8GB);Gigabit Ethernet Ports;2.0GHzProcessor                             | P-ICT        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 30000                  | 30000 |    | Repair and Maintenance of Office and ICT Equipment |

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|-----------------|---|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|----|--|
|                 |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 310100100001000 | Strada Pick-up -Maintenance of Vehicles (Spare parts replacement -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil      | P-ENFORCEM    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 120000                 | 120000 |    | Repair and Maintenance of Office Vehicle |
| 100000100001000 | Toyota HiLux Pick-up -Maintenance of Vehicles (Spare parts replacement-either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | P,CT-GASS     | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 400000                 | 400000 |    | Repair and Maintenance of Office Vehicle |
| 100000100001000 | Bongo and MultiCab -Maintenance of Vehicles (Spare parts replacement-either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil   | P-GASS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 80000                  | 80000  |    | Repair and Maintenance of Office Vehicle |
| 100000100001000 | Maintenance of Motorcycle (Disk brake pads/Drumk brake pads, Tire, Engine oil, other item may occur for vehicle maintenace and labor cost )   | PENRO,CENR    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 84000                  | 84000  |    | Repair and Maintenance of Office Vehicle |
| 100000100001000 | Vehicle Emission ( Toyota Hilux, Mazda, Pajero, MultiCab and Bongo)   | PENRO,CENR    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd.3rd,4th | 1st,2nd.3rd,4    | GOP             | 4000                   | 4000   |    | Repair and Maintenance of Office Vehicle |
| 100000100001000 | Maintenance of vehicles (Emission Testing) [2 vehicles; 1 motorcycle]   | PENRO,CENR    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd.3rd,4th | 1st,2nd.3rd,4    | GOP             | 6500                   | 6500   |    | Repair and Maintenance of Office Vehicle |
| 100000100001000 | HONDA XRM -Maintenance of Motorcycle (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil                     | CN-ENFORCE    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 80000                  | 80000  |    | Repair and Maintenance of Office Vehicle |

| Code (PAP)      | Procurement Project  | PMO/ End-User            | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |        |    | Remarks (brief description of Project)   |
|-----------------|--|--------------------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|----|--|
|                 |  |                          |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 100000100001000 | DELICA SHK 170-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil | C-NAS                    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 100000                 | 100000 |    | Repair and Maintenance of Office Vehicle |
| 100000100001000 | STAREX KEF284-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil  | C-NAS                    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 120000                 | 120000 |    | Repair and Maintenance of Office Vehicle |
| 100000100001000 | STAREX KEF284-,Maintenance of Vehicle- (Spare parts -either or both from brake, tire, lube oil, and other spare parts may occur for vehicle maintenance) and labor cost for repair/change oil  | C-NAS                    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 170000                 | 170000 |    | Repair and Maintenance of Office Vehicle |
| 100000100001000 | Wiper -Vehicle   | C-NAS                    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly/as ne | Quarterly/as r   | GOP             | 4000                   | 4000   |    | Repair and Maintenance of Office Vehicle |
| 100000100001000 | Early Warning Device   | GASS                     | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,4th Qtr     | 1st,4th Qtr      | GOP             | 3000                   | 3000   |    | Accessories                              |
| 200000100005000 | GAD/Womens Month Celebration - 2 Snacks & 1 Meal - 430/pax =19800(KALANDRAKAS/SUMMIT)  | CT,CN-GASS<br>P-PLANNING | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 77400                  | 77400  |    | Catering Services                        |
| 200000100005000 | ASEC Field Visit at PENRO ADN- (40 pax @ 330/pax=13,200.00 for 1day)   | P-PLANNING               | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,4th Qtr     | 1st,4th Qtr      | GOP             | 26400                  | 26400  |    | Catering Services                        |
| 200000100005000 | GAD-Gender and Sensitivity Training - (40 pax @ 330/pax=13,200.00 for 1day)  | P-PLANNING               | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 13200                  | 13200  |    | Catering Services                        |
| 200000100005000 | Women's Month Celebration (Culmination) @ 340 pax @ 180 for 1 day (2 snacks, 1 meal)   | P-PLANNING               | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 20400                  | 20400  |    | Catering Services                        |

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|-----------------|---|--------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|----|--|
|                 |   |              |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 200000100005000 | 2-Days Catering Services for the conduct of Province-wide Presentation and Target Setting on Approved FY 2021 and 2022 Budget @ Butuan City 35 participants x 350/pax (2 snacks & 1 meal) | P-PLANNING   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 49000                  | 49000  |    | Catering Services                      |
| 200000100005000 | 1-Day Catering Services for the conduct of PENRO-Wide Management Conference CY 2020 @ Butuan City 50 participants x 700/pax (2 snacks & 2 meals)  | P-PLANNING   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly       | Quarterly        | GOP             | 140000                 | 140000 |    | Catering Services                      |
| 200000100005000 | Catering for FDU Meeting 20pax x250.00 x 12 months  | P-PLANNING   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Monthly         | Monthly          | GOP             | 60000                  | 60000  |    | Catering Services                      |
| 200000100005000 | Catering Swervices for 18-Day VAWC Campaign   | P-PLANNING   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 4th Quarter     | 4th Quarter      | GOP             | 20000                  | 20000  |    | Catering Services                      |
| 200000100005000 | 2-Day Province-wide Mid year Assessment CY 2020 @ Butuan City 50 participants x 875/pax (2 snacks & 2 meals)  | P-PLANNING   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 43750                  | 43750  |    | Catering Services                      |
| 200000100005000 | 1-Day PENROwide Reprogramming for FY 2022 Budget @ PENRO Agusan del Norte 35 participants x 510/pax (2 snacks x 2 meals)  | P-PLANNING   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 4th Quarter     | 4th Quarter      | GOP             | 17850                  | 17850  |    | Catering Services                      |
| 200000100005000 | 1-Day Catering Services for the conduct of PENRO-wide Year-end Assessment CY 2020 @ Butuan City 80 participants x 500/pax (2 snacks & 2 meals)  | P-PLANNING   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 4th Quarter     | 4th Quarter      | GOP             | 40000                  | 40000  |    | Catering Services                      |
| 100000100001000 | CATERING SERVICES AND ACCOMODATIONS FOR ( UNEXPECTED VISIT OF DENR OFFICIALS )  | P-GASS       | NO  | NP-53.9 - Small Value | 1st,2nd Quarter                        | 1st,2nd Quarter            | 1st,2nd Quarter | 1st,2nd Quarter  | GOP             | 100000                 | 100000 |    | Catering Services                      |



| Code (PAP)      | Procurement Project  | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |        |    | Remarks (brief description of Project) |
|-----------------|--|--------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|----|--|
|                 |  |              |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 100000100001000 | CATERING SERVICES FOR THE CONDUCT OF WRITTEN EXAMINATION AND INTERVIEW OF APPLICANTS   | P-GASS       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th  | GOP             | 99900                  | 99900  |    | Catering Services                      |
| 100000100001000 | Catering Services - Environment Month - 2 Snacks & 1 Meal - 70 pax 430/pax=19800 PENROWIDE SPORTSFEST                                    | P-GASS       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 73100                  | 73100  |    | Catering Services                      |
| 100000100001000 | Catering Services - Environment Month - Regional Sportsfest ( 2 Snacks & 1 Meal - 60 pax 800/pax with accomodation=48,000.00 for 4 days) | P-GASS       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 43000                  | 43000  |    | Catering Services                      |
| 100000100001000 | Catering Services - DENR Anniversary ( 2 Snacks & 2 Meal - 70 pax 680/pax=47600 for 1 day)   | P-GASS       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 115600                 | 115600 |    | Catering Services                      |
| 100000100001000 | Catering Services - Annual Assessment MSD (50pax @ 1110/pax=55500.00for 2days )  | P-GASS       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 4th Quarter     | 4th Quarter      | GOP             | 55500                  | 55500  |    | Catering Services                      |
| 100000100001000 | Catering Services - PPMP/APP preparationworkshop -2 snacks and 2 meals (40 pax @ 680/pax=27,200.00 for 1 day)                            | P-GASS       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 27200                  | 27200  |    | Catering Services                      |
| 100000100001000 | Catering Services - Procurement Activities -2 snacks and 2 meals (40 pax @ 800/pax=32,000.00)  | P-GASS       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd,4th Qtr     | 3rd,4th Qtr      | GOP             | 64000                  | 64000  |    | Catering Services                      |
| 310205100001000 | Training (1150/pax@40participants for 3 days)  | P-NGP        | NO  | NP-53.9 - Small Value | 1st Quarter                            | 1st Quarter                | 1st Quarter     | 1st Quarter      | GOP             | 170000                 | 170000 |    | Catering Services                      |
| 310205100001000 | Quarterly Assessment (330/pax@40participants)  | P-NGP        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly       | Quarterly        | GOP             | 68800                  | 68800  |    | Catering Services                      |
| 310205100001000 | Quarterly Meetings (330/pax@20participants)  | P-NGP        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly       | Quarterly        | GOP             | 34400                  | 34400  |    | Catering Services                      |

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|-----------------|--|--------------|---|-----------------------|--|----------------------------|------------------|------------------|-----------------|------------------------|--------|----|--|
|                 |  |              |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 310100100001000 | Monitoring & Enforcement Section Capability Building/Learning Event/Assessment (3days)<br>Php90/40pax (AM snack) = Php250/40pax (lunch) + Php90/40pax (PM snack) = Php 17,200.00 /<br>Asset Management Team Meeting<br>Php175/20pax (AM snack) +<br>Php400/20pax (lunch) + Php175/20pax (PM snack) = 15,000.00 | P-ENFORCEM   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd,4th Quarter  | 2nd,4th Quarter  | GOP             | 51600                  | 51600  |    | Catering Services                      |
| 310100100001000 | MFPC Quarterly Meetings<br>Php80/35pax (AM snack) = Php250/35pax (lunch) + Php80/35pax(PM snack) +<br>Php250/35pax (dinner) = 23,100.00  | P-ENFORCEM   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly        | Quarterly        | GOP             | 95200                  | 95200  |    | Catering Services                      |
| 310201100001000 | Semi-annual and Annual assesment 40pax @php1,140(80 A.M & PM Snacks) (180 BF) (200 Lunch) (200 Diner) (400 Accomodation)=x2days= (3rd qtr  | P-PABES      | NO  | NP-53.9 - Small Value | 3rd,4th Quarter                        | 3rd,4th Quarter            | 3rd,4th Quarter  | 3rd,4th Quarter  | GOP             | 185600                 | 185600 |    | Catering Services                      |
| 310201100001000 | Consultative meetings-40pax @php250.00=10,000 1 day  | P-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter      | 3rd Quarter      | GOP             | 10000                  | 10000  |    | Catering Services                      |
| 310201100001000 | TWMC Special meeting-(1-4Qtr) (15pax.)(6,750)=27,000   | P-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly        | Quarterly        | GOP             | 20400                  | 20400  |    | Catering Services                      |
| 310201100001000 | Special/Emergency meeting-(2Qtr.) 40pax @php250.00=10,000  | P-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd, 3rd Quarter | 2nd, 3rd Quarter | GOP             | 27200                  | 27200  |    | Catering Services                      |
| 310201100001000 | TWMC Quarterly Meeting-(1-4qtr) (45pax) (80(AM snack)+250(lunch)+ 80(PM snack))=73,800.00  | P-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly        | Quarterly        | GOP             | 77400                  | 77400  |    | Catering Services                      |
| 310201100001000 | TWMC-TWG meeting- (2qtr.) (35pax) (80(AM snack)+250(lunch)+80(PM snack))=36900.00  | P-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd,4thQuarter   | 3rd,4thQuarter   | GOP             | 30100                  | 30100  |    | Catering Services                      |

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|-----------------|---|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|----|--|
|                 |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 310201100001000 | Arbor Day Celebration-40pax@Php200.00 breakfast=8,000.00  | P-PABES       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 8000                   | 8000   |    | Catering Services                      |
| 310201100001000 | Coral Triangle Day Celebration-70pax@Php200.00 breakfast=14,000.00  | P-PABES       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 8000                   | 8000   |    | Catering Services                      |
| 310201100001000 | Simultaneous River Clean-up Celebration-70pax@Php200.00 breakfast=14,000.00   | P-PABES       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st quarter     | 1st quarter      | GOP             | 8000                   | 8000   |    | Catering Services                      |
| 310201100001000 | International Coastal Clean-up Celebration-70pax@Php200.00 breakfast=14,000.00  | P-PABES       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 8000                   | 8000   |    | Catering Services                      |
| 310201100001000 | Month of the Ocean Celebration-70pax@Php200.00 breakfast=14,000.00  | P-PABES       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 8000                   | 8000   |    | Catering Services                      |
| 310201100001000 | Philippine Eagle Week Celebration-60 pax @ ( 80 A.M. Snack)   | P-PABES       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 5400                   | 5400   |    | Catering Services                      |
| 310204000000000 | Catering Services for the Year-End Assessment/ Strategic Planning 50pax@430/pax=21500   | P-LMS         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 4th qtr         | 4th qtr          | GOP             | 21500                  | 21500  |    | Catering Services                      |
| 310204000000000 | Catering Services for Levelling -off of DAO2021-38-IRR on RA11573 50pax@430/pax=21500   | P-LMS         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 21500                  | 21500  |    | Catering Services                      |
| 310205100001000 | Conduct One day training on Financial capability & Simple bookkeeping for the partners of eNGP 2022, (2 snacks (90.00) and 1 meal(250.00) for 70 pax with venue@ 100.00/pax)  | CT-NGP        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st quarter     | 1st quarter      | GOP             | 30100                  | 30100  |    | Catering Services                      |
| 310205100001000 | Conduct Two-days Presentation and planning workshop of potential areas site assessed for NGP 2023, (2 snacks (90.00) and 2 meals(250.00) for 150 pax with venue, accommodation(400.00) and complimentary breakfast @ 1, 710.00/pax) | CT-NGP        | NO  | NP-53.9 - Small Value | 2nd Quarter                            | 2nd Quarter                | 2nd Quarter     | 2nd Quarter      | GOP             | 256500                 | 256500 |    | Catering Services                      |

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|-----------------|---|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|----|--|
|                 |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 310201100001000 | Conduct One day 2022 Arbor Day Celebration, (1 snack(90.00) and 1 meal(250.00) for 100 pax with venue@ 340.00/pax)  | CT-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 34000                  | 34000  |    | Catering Services                      |
| 310205100001000 | Conduct One- day Mid-Year and Year End assessment of NGP 2022 accomplishments, (2 snacks (90.00) and 1 meal (250.00) for 100 pax with free venue@ 430.00/pax) | CT-NGP        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr,4th Qtr | 2nd Qtr,4th Qtr  | GOP             | 86000                  | 86000  |    | Catering Services                      |
| 200000100005000 | CENRO-Tubay's QUARTERLY ASSESSMENT (2 snacks @ 90.00) and 1 meal @250.00 for 40 pax with free venue @ 430.00/pax)   | CT-PLANNING   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd, 3rd Qtr    | 2nd, 3rd Qtr     | GOP             | 86000                  | 86000  |    | Catering Services                      |
| 200000100005000 | CENRO-Tubay's MID-YEAR and Year End ASSESSMENT (2 snacks @ 90.00) and 1 meal @250.00 for 40 pax with free venue @ 430.00/pax)                                 | CT-PLANNING   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 86000                  | 86000  |    | Catering Services                      |
| 100000100001000 | One-day GAD Related Training training (GRT) (2 snacks @ 90.00) and 1 meal (250.00) for 40 pax with venue @ 430.00/pax)  | CT-GASS       | NO  | NP-53.9 - Small Value | 2nd Qtr,3rd qtr                        | 2nd Qtr,3rd qtr            | 2nd Qtr,3rd qtr | 2nd Qtr,3rd qtr  | GOP             | 137600                 | 137600 |    | Catering Services                      |
| 100000100001000 | Environment Month PENROWIDE SPORTSFEST (2 snacks & 1 meal @ 430.00) 133 pax   | CT-GASS       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 43000                  | 43000  |    | Catering Services                      |
| 100000100001000 | Environment Month Environment Month - Regional Sportsfest ( 2 Snacks & 1 Meal (2 snacks & 1 meal @ 430.00) 133 pax  | CT-GASS       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 43000                  | 43000  |    | Catering Services                      |
| 100000100001000 | DENR Anniversary ( 2 Snacks & 1 Meal (2 snacks & 1 meal @ 430.00) 133 pax   | CT-GASS       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 43000                  | 43000  |    | Catering Services                      |
| 310201100001000 | Information, Education, Communication (IEC) Campaign in support of LAWIN System (1 snacks @ 90.00)  | CT-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly       | Quarterly        | GOP             | 18000                  | 18000  |    | Catering Services                      |
| 310100100001000 | Apprehension of Illegal forest products (meals of personnel: PNP,DENR, & AFP)   | CT-ENFORCE    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly       | Quarterly        | GOP             | 6000                   | 6000   |    | Catering Services                      |

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|-----------------|---|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------|----|--|
|                 |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE  | CO |  |
| 310201100001000 | Conduct citizen science training related to marine turtle stranding for two-day in LGU (2 snacks (90.00) and 1 meal (250.00) for 40 pax with venue@ 430.00/pax) | CT-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 17200                  | 17200 |    | Catering Services                      |
| 310201100001000 | Catering services for the conduct of TA to LGU in 3 days for (2 snacks (90.00) and 1 meal (250.00) for 30 pax @430.00/ pax                                      | CT-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 45150                  | 45150 |    | Catering Services                      |
| 310201100001000 | Month of Ocean (MOO) 2022 Dalaw Turo Activity (1 snack for 100 pax @ 90.00/ pax for 1 day   | CT-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 9450                   | 9450  |    | Catering Services                      |
| 310201100001000 | Coral Triangle Initiatives (CTI) 2022 Dalaw Turo Activity (1 snack for 100 pax @ 90.00/ pax for 1 day   | CT-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 9450                   | 9450  |    | Catering Services                      |
| 310201100001000 | International Coastal Clean-up Activity 2021 (1 snack for 100 pax @ 90.00/ pax for 1 day  | CT-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 9450                   | 9450  |    | Catering Services                      |
| 310100100001000 | Conduct One- day Year End assessment of CBFM 2021 accomplishments w/ POs (2 snacks (90.00) and 1 meal (250.00) for 40 pax with venue @ 430.00/pax)              | CT-CBFM       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 4th Quarter     | 4th Quarter      | GOP             | 12900                  | 12900 |    | Catering Services                      |
| 310201100001000 | -Conduct of Pre-count for Annual Waterfowl Census (AWC) (1 snack @90 for 20pax)   | CT-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 1800                   | 1800  |    | Catering Services                      |
| 310201100001000 | -Conduct of Annual Waterfowl Census (AWC) (1 snack, 1 meal @340 for 20pax)  | CT-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 6800                   | 6800  |    | Catering Services                      |
| 310201100001000 | -PABEU meetings (2 snacks, 1 meal @430 for 20pax)   | CT-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 12900                  | 12900 |    | Catering Services                      |
| 310201100001000 | -CMG Discussion @Gintong Araw, Putingbato, Cabadbaran City, Agusan del Norte (1 snack & 1 meal @ 320 for 30pax)   | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | quarterly       | quarterly        | GOP             | 43200                  | 43200 |    | Catering Services                      |
| 310201100001000 | -CMG Discussion @ Saypon, Cabadbaran City, Agusan del Norte (1 snack & 1 meal@ 320 for 45pax)   | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | quarterly       | quarterly        | GOP             | 55350                  | 55350 |    | Catering Services                      |

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|-----------------|---|---------------|---|-----------------------|--|-----------------------------|------------------|------------------|-----------------|------------------------|-------|----|--|
|                 |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/ Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE  | CO |  |
| 310201100001000 | PAMB Meeting(1 meal & 2 snacks @430/pax, 35pax for 1 day)   | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                         | quarterly        | quarterly        | GOP             | 45150                  | 45150 |    | Catering Services                      |
| 310201100001000 | Conduct of Technical Working Group (TWG) meeting for the critiquing of the Draft MOA for Ecotourism. ( 2 snacks & 1 meal @ 430/pax)       | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                         | 1st quarter      | 1st quarter      | GOP             | 10750                  | 10750 |    | Catering Services                      |
| 310201100001000 | Conduct of Field Based Inventory / Validation of identified Rattan project within the Protected Area of CRWFR (1 snack & 1 meal @320/pax) | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                         | 1st quarter      | 1st quarter      | GOP             | 19200                  | 19200 |    | Catering Services                      |
| 310201100001000 | Special PAMB Meeting(1 meal & 2 snacks @430/pax, 25pax for 1 day)   | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                         | 2nd,4th Quarter  | 2nd,4th Quarter  | GOP             | 10750                  | 10750 |    | Catering Services                      |
| 310201100001000 | PAMB Midyear Assessment (2 snacks, & 2 meals &550 accomodation /pax, 35pax for )  | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                         | 2nd Quarter      | 2nd Quarter      | GOP             | 41650                  | 41650 |    | Catering Services                      |
| 310201100001000 | Conduct of BMS with other stakeholders (1 snack & 1 meal @90/pax, 40 pax for 1 day)   | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                         | 1st ,3rd quarter | 1st ,3rd quarter | GOP             | 24600                  | 24600 |    | Catering Services                      |
| 310201100001000 | Focus Group Discussion for BMS results (1 snack&1meal @320 per pax  | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                         | 1st ,3rd quarter | 1st ,3rd quarter | GOP             | 19200                  | 19200 |    | Catering Services                      |
| 310201100001000 | 2-day PAMB Meeting cum YEAR-END ASSESSMENT (4 meals & 4 snacks, 1 breakfast, 550 accomodation @430/pax, 45pax for 2 days)                 | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                         | 4th Quarter      | 4th Quarter      | GOP             | 74700                  | 74700 |    | Catering Services                      |
| 310201100001000 | Profiling of Inland wetlands (1 meal & 2 snacks @430/pax, 35 pax for 1 day)   | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                         | 1st,2nd Quarter  | 1st,2nd Quarter  | GOP             | 30100                  | 30100 |    | Catering Services                      |
| 310201100001000 | Wetland Management Plan( 1 meal & 2 snacks @430/pax, 40pax for 1 day) (SITUATIONAL ANALYSIS)  | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                         | 2nd Quarter      | 2nd Quarter      | GOP             | 34400                  | 34400 |    | Catering Services                      |
| 310201100001000 | Wetland Management Plan (4 meals & 4 snacks, 1 breakfast, accomodation @890/pax, 50pax for 2 days)) (PARTICIPATORY PLANNING WORKSHOP)     | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                         | 2nd Quarter      | 2nd Quarter      | GOP             | 44500                  | 44500 |    | Catering Services                      |
| 310201100001000 | Wetland Management Plan 1 meal & 2 snacks @430/pax, 50pax for 1 day) (CRITIQUING)   | CT-PA         | NO  | NP-53.9 - Small Value | N/A                                    | N/A                         | 3rd Quarter      | 3rd Quarter      | GOP             | 21500                  | 21500 |    | Catering Services                      |

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|-----------------|--|--------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------|----|--|
|                 |  |              |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE  | CO |  |
| 310201100001000 | Sighting of hornbill (1 snack, 1 meal for 1 day @ 20 pax)  | CT-PA        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | quarterly       | quarterly        | GOP             | 27200                  | 27200 |    | Catering Services                      |
| 310201100001000 | Updating of PA Management Plan (1 meal & 2 snacks @430/pax, 30 pax for 1 day)  | CT-PA        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | quarterly       | quarterly        | GOP             | 51600                  | 51600 |    | Catering Services                      |
| 100000100001000 | Women's Month Celebration (Culmination) @ 340 pax @ 120 for 1 day (2 snacks, 1 meal)   | CN-GASS      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 40800                  | 40800 |    | Catering Services                      |
| 100000100001000 | Women's Month Celebration (Summit) @ 340 pax @10 for 1 day (2 snacks, 1 meal)  | CN-GASS      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 3400                   | 3400  |    | Catering Services                      |
| 100000100001000 | Environmental Month/DENR Anniversary Day 3 ( 2 snacks, 2 meal ) @ 520/pax @ 120 pax  | CN-GASS      | NO  | NP-53.9 - Small Value | 2nd Qtr                                | 2nd Qtr                    | 2nd Qtr         | 2nd Qtr          | GOP             | 62400                  | 62400 |    | Catering Services                      |
| 100000100001000 | Sportsfest Penrowide ( 2 snacks, 1 meal ) @ 340/pax @ 120 pax @ Butuan City  | CN-GASS      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 40800                  | 40800 |    | Catering Services                      |
| 100000100001000 | Environmental Month/Sportsfest (Regionwide) Day 1 and 2 ( 2 snacks, 1 meal ) @ 340/pax @ 120 pax   | CN-GASS      | NO  | NP-53.9 - Small Value | 2nd Qtr                                | 2nd Qtr                    | 2nd Qtr         | 2nd Qtr          | GOP             | 81600                  | 81600 |    | Catering Services                      |
| 310100100001000 | Catering services during the conduct of initial review/ critiquing of the submitted documents for FLAgT application of PAENG's Agri-Ecotourism at CENRO nasipit Multipurpose Hall (2 snacks) and (1 lunch) 430.00/pax @ 20 pax | CN-FLAGT     | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 8600                   | 8600  |    | Catering Services                      |
| 310100100001000 | Catering services during the conduct of Monitoring and Assessment of expiring CBFM-PO within the AOR of CENRO Nasipit: 60 pax@430.00 (2 snacks and 1 meal)   | CN-CBFM      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd,3rd Qtr     | 2nd,3rd Qtr      | GOP             | 51600                  | 51600 |    | Catering Services                      |
| 310100100001000 | Initial coordination meeting for the creation of the Watershed Management Planning Team (WMPT). (30 pax @ 360 per pax) (2 snacks & 1 meal) x `1 day  | CN-CBFM      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 12900                  | 12900 |    | Catering Services                      |

| Code (PAP)      | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |        |    | Remarks (brief description of Project) |
|-----------------|---|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|----|--|
|                 |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 310205100002000 | Orientation and Levelling-off meeting of the Watershed Management Planning Team (WMPT). (30 pax @ 430 per pax) (2 snacks & 1 meal) x 1 day  | CN-CDS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 12900                  | 12900  |    | Catering Services                      |
| 310205100002000 | Situational Analysis (Primary Data Gathering) 10 pax @ 430per pax) (2 snacks & 1 meal) x 10 days  | CN-CDS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 43000                  | 43000  |    | Catering Services                      |
| 310205100002000 | Participatory Resource Assessment-FGD on Adaptive Capacity of the Stakeholders (30 pax @ 430 per pax) (2 snacks & 1 meal) x 5 days  | CN-CDS        | NO  | NP-53.9 - Small Value | 3rd Quarter                            | 3rd Quarter                | 3rd Quarter     | 3rd Quarter      | GOP             | 64500                  | 64500  |    | Catering Services                      |
| 310205100002000 | Vulnerability Assessment of Watershed to various hazards. (10 pax 430per pax) (2 snacks & 1 meal) x 10 days   | CN-CDS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 43000                  | 43000  |    | Catering Services                      |
| 310205100002000 | Initial review and critiquing of the draft Watershed Characterization Report cum Vulnerability Assessment report. (30 pax @ 430 per pax) (2 snacks & 1 meal) x 2 days)                                  | CN-CDS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 4th Quarter     | 4th Quarter      | GOP             | 25800                  | 25800  |    | Catering Services                      |
| 310205100002000 | Final review and critiquing of the draft Watershed Characterization Report cum Vulnerability Assessment report. (30 pax @ 430 per pax) (2 snacks & 1 meal) x 2 days)                                    | CN-CDS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 4th Quarter     | 4th Quarter      | GOP             | 25800                  | 25800  |    | Catering Services                      |
| 200000100005000 | Quarterly Assessment @ CENRO MULTIPURPOSE HALL 1 meal and 2 snacks (430.00 per pax @ 150 pax)   | CN-PLANNING   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly       | Quarterly        | GOP             | 193500                 | 193500 |    | Catering Services                      |
| 200000100005000 | Catering services of Year End GIS Assessment CY 2022 cum Team Building activity and Strategic Planning with Accommodation ( 1 meal with 2 snacks and accomodation of 50pax for 1,150 per pax for 1 day) | P-PLANNING    | NO  | NP-53.9 - Small Value | 4th Quarter                            | 4th Quarter                | 4th Quarter     | 4th Quarter      | GOP             | 115000                 | 115000 |    | Catering Services                      |



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|-----------------|---|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|----|--|
|                 |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 200000100005000 | Catering services of Year End Assessment CY 2022 cum Team Building activity and Strategic Planning with Accomodation ( 1 meal with 2 snacks and accomodation of 150 pax for 1,150 per pax for 2 days) | P-PLANNING    | NO  | NP-53.9 - Small Value | 4th Qtr                                | 4th Qtr                    | 4th Qtr         | 4th Qtr          | GOP             | 184000                 | 184000 |    | Catering Services                      |
| 200000100005000 | Catering services of Year End Assessment CY 2022 cum Team Building activity and Strategic Planning with Accomodation ( 1 meal with 2 snacks and accomodation of 150 pax for 1,150 per pax for 2 days) | CN-PLANNING   | NO  | NP-53.9 - Small Value | 4th Qtr                                | 4th Qtr                    | 4th Qtr         | 4th Qtr          | GOP             | 345000                 | 345000 |    | Catering Services                      |
| 310201100001000 | Catering services for the conduct of Cave Assessment for three (3) days at Tagkiling, Anticala, Butuan City, 2 meals and 2 snacks per day   | CN-PABES      | NO  | NP-53.9 - Small Value | 3rd Quarter                            | 3rd Quarter                | 3rd Quarter     | 3rd Quarter      | GOP             | 102000                 | 102000 |    | Catering Services                      |
| 310201100001000 | Catering services for the conduct of three (3) days Inland Wetland Profiling for 30 pcs, 1 meal and 2 snacks per day  | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 38700                  | 38700  |    | Catering Services                      |
| 310201100001000 | Catering Services for the conduct of TA to LGU for 30 pax for 3 days, 1 meal and 2 snacks per pax/day   | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 38700                  | 38700  |    | Catering Services                      |
| 310201100001000 | Catering services for the conduct of Asean Waterbird Census for two (2) days @ Butuan City (Masao & Lumbucan), 1 meal and 1 snack per day (P340.00/pax/day)   | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 27200                  | 27200  |    | Catering Services                      |
| 310201100001000 | Catering services for the conduct of CH Implementation for 50 pax per brgy. (5), 1 snack (P90.00/pax)   | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 22500                  | 22500  |    | Catering Services                      |
| 310201100001000 | Catering services for the conduct of CEPA for the month of the OCEAN 2021, 1 snack @ (80/pax)   | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 4500                   | 4500   |    | Catering Services                      |

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|-----------------|---|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------|----|--|
|                 |   |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE  | CO |  |
| 310201100001000 | Catering services for the conduct of CEPA for Coral Triangle Initiative (CTI) Day 2021, 1 snack (P80.00/pax)  | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 4500                   | 4500  |    | Catering Services                      |
| 310201100001000 | Catering services for the conduct of CEPA for International Coastal Clean-up (ICC) 2021, 1 snack (P80.00/pax)   | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 4500                   | 4500  |    | Catering Services                      |
| 310201100001000 | Catering services for the conduct of one (1) day mobilization of Community Monitoring Groups (CMG) @ Las Nieves, ADN, 1 meal and 2 snacks                                   | CN-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly       | Quarterly        | GOP             | 51600                  | 51600 |    | Catering Services                      |
| 310100100001000 | Orientation of personnel on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 180/pax                           | CN-ENFORCE    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 9000                   | 9000  |    | Catering Services                      |
| 310100100001000 | Information Education and Communication Campaign on EO 23, RA 9147, RA 9003, Chainsaw Act and DENR Related Laws, Policies, Rules and Regulations- 1 day, 50 pax @ 80/pax    | CN-ENFORCE    | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | QUARTERLY       | QUARTERLY        | GOP             | 16000                  | 16000 |    | Catering Services                      |
| 310205100001000 | One (1) Day Mid-Year eNGP Partner PO and Personnel Consultation, Assessment and Levelling off for 2022 Status of Implementation: 100 pax (1meal @250/pax & 2snacks @90/pax) | CN-NGP        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 43000                  | 43000 |    | Catering Services                      |
| 310205100001000 | Two (2) Days Year-end eNGP evaluation for 2022 Implementation among Stakeholders/Partners : 100 pax/day (2meal @250/pax and 4snacks @ 90/pax)                               | CN-NGP        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 4th Quarter     | 4th Quarter      | GOP             | 86000                  | 86000 |    | Catering Services                      |
| 310205100001000 | One (1) Day eNGP Orientation and Levelling Off for ENGP Guidelines to the Newly Hired Technical Staff : 60pax (1meal @250/pax and 2 snacks @90/pax)                         | CN-NGP        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Quarter     | 1st Quarter      | GOP             | 25800                  | 25800 |    | Catering Services                      |

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|-----------------|--|---------------|---|-----------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------|----|--|
|                 |  |               |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE   | CO |  |
| 310205100001000 | Five (5) days PO/Brgy. Consultation/Planning under NGP Target within City of Butuan (@1 day/PO-5 PO's with 20pax (1 meal @180/pax and 2 snacks @80/pax)            | CN-NGP        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Quarter | 1st,2nd Quarter  | GOP             | 37500                  | 37500  |    | Catering Services                      |
| 310205100001000 | Two (2) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Las Nieves (@1 day/PO-5 PO's with 20pax (1 meal @180/pax and 2 snacks @80/pax) | CN-NGP        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Qtr         | 1st Qtr          | GOP             | 30000                  | 30000  |    | Catering Services                      |
| 310205100001000 | Three (3) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Buenavista (@1 day/PO-3 PO's with 30pax (1 meal @250/pax                     | CN-NGP        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Qtr         | 1st Qtr          | GOP             | 67500                  | 67500  |    | Catering Services                      |
| 310205100001000 | Two (2) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Nasipit (@1 day/PO-2 PO's with 30 pax (1 meal @250/pax                         | CN-NGP        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Qtr         | 1st Qtr          | GOP             | 30000                  | 30000  |    | Catering Services                      |
| 310205100001000 | Two (2) days PO/Brgy. Consultation/Planning under NGP Target within Municipality of Carmen (@1 day/PO-2 PO's with 30pax (1 meal @250/pax                           | CN-NGP        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Qtr         | 1st Qtr          | GOP             | 30000                  | 30000  |    | Catering Services                      |
| 310100100001000 | Rental of Forward/Passenger jeep (Max. Cap. 10 cubic meters) include Labor for loading and unloading of apprehended forest products (Pakyaw system)                | CT,CN-ENFOR   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd,3rd,4th | 1st,2nd,3rd,4th  | GOP             | 208000                 | 208000 |    | Hauling Services                       |
| 310201100001000 | <b>Van Hiring</b> (For the conduct of pre-count for AWC 2022) -1 unit Van for 1 day @6,000 per day   | CT-PABES      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Qtr         | 1st Qtr          | GOP             | 6000                   | 6000   |    | Hauling Services                       |
| 100000100001000 | Job order, Labor services for Trimming and Pruning of trees )(400x5personsx5days)  | P-GASS        | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr         | 2nd Qtr          | GOP             | 5000                   | 5000   |    | Services(Wages/Job Order)              |

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|-------------------|--|------------------------------|---|-----------------------|--|----------------------------|---------------------|---------------------|-----------------|------------------------|-------|----|--|
|                   |  |                              |   |                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award     | Contract Signing    |                 | Total                  | MOOE  | CO |  |
| 100000100001000   | tronix Glass Plaque with Laser Engraved on Beveled Glass - (Plain Wooden Base-Medium) 9.5 in. height         | ct-gass                      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 4th Quarter         | 4th Quarter         | GOP             | 30000                  | 30000 |    | Services(Wages/Job Order)              |
| 310100100001000   | Heavy duty fabricated portable tent at least 3m x 3m portable/retractable steelstand pole water proof canopy | P-ENFORCEM                   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Qtr             | 1st Qtr             | GOP             | 20000                  | 20000 |    | Services(Wages/Job Order)              |
| 310100100001000   | Tarpaulin stand 2x5ft banner stand steel pole  | P-ENFORCEM                   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Qtr             | 1st Qtr             | GOP             | 3000                   | 3000  |    | Services(Wages/Job Order)              |
| 310204100001000   | Mailed Documents   | CN-LMS                       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | Quarterly           | Quarterly           | GOP             | 2400                   | 2400  |    | Services(Wages/Job Order)              |
| 0,100000100001000 | Labor and materials for Plaque (retirees and TWMC)   | GASS,PABES                   | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | GEMMILINA           | Quarterly           | GOP             | 50000                  | 50000 |    | Services(Wages/Job Order)              |
| 100000100001000   | Job order, Labor for Installation of Filing Cabinet  | P-GASS                       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd Qtr         | 1st,2nd Qtr         | GOP             | 5000                   | 5000  |    | Services(Wages/Job Order)              |
| 310201100001000   | Online streaming for Philippine Eagle Week Celebration   | P-PABES                      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd Qtr             | 2nd Qtr             | GOP             | 5000                   | 5000  |    | Services(Wages/Job Order)              |
| 100000100001000   | Office table: Gmelina (20x24x30, 4 lock & key drawers) with standard chair                                   | P-GASS                       | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd,3rd Qtr         | 2nd,3rd Qtr         | GOP             | 59500                  | 59500 |    | Services(Wages/Job Order)              |
| 310100100001000   | Labor for tables with top glass and chair making out of confiscated forest products                          | P-GASS,CN,CT-ENFORCEMENT,NGP | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 2nd, 3rd Quarter    | 2nd, 3rd Quarter    | GOP             | 75000                  | 75000 |    | Services(Wages/Job Order)              |
| 310100100001000   | Labor for office built-in cabinet out of confiscated forest products   | CT-ENFORCEM                  | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Qtr             | 1st Qtr             | GOP             | 25000                  | 25000 |    | Services(Wages/Job Order)              |
| 310100100001000   | Gina cloth (white,red and green)   | CT-GASS                      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st Qtr             | 1st Qtr             | GOP             | 3000                   | 3000  |    | Garments Supplies                      |
| 310100100001000   | Drinking Water   | CN-GASS                      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd,3rd,4th qtr | 1st,2nd,3rd,4th qtr | GOP             | 15000                  | 15000 |    | Drinking water                         |
| 310100100001000   | Notarial Services  | CT-GASS                      | NO  | NP-53.9 - Small Value | N/A                                    | N/A                        | 1st,2nd,3rd,4th qtr | 1st,2nd,3rd,4th qtr | GOP             | 31000                  | 31000 |    | Services(Wages/Job Order)              |
| 310100100001000   | Drug Test  | PENRO,CENR                   | NO  | NP-53.9 - Small Value | 1st Quarter                            | 1st Qtr                    | 1st Qtr             | 1st Qtr             | GOP             | 80000                  | 80000 |    | Services(Wages/Job Order)              |

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|-----------------|--|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------|--|
|                 |  |               |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO     |  |
| 310205100001000 | Maintenance and protection of the 40 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. San Antonio, RTR, Agusan del Norte last C.Y 2020  | CT-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 200000                 |      | 200000 | Year 2 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 33.5 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. San Antonio, RTR, Agusan del Norte last C.Y 2021  | CT-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 167500                 |      | 167500 | Year 2 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 50 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Mahaba, Cabadbaran City last CY 2020  | CT-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 250000                 |      | 250000 | Year 2 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 61 hectares high value and agro forestry (32 has. high value & 29 has. agro forestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Mahaba, Cabadbaran City last CY 2021       | CT-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 305000                 |      | 305000 | Cabadbaran-Maintenance and Protection  |
| 310205100001000 | Maintenance and protection of the 68 hectares agroforestry and clonal indigenous (58 has. clonal & 10 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting Bato, Cabadbaran City last CY 2020 | CT-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 340000                 |      | 340000 | Year 2 Maintenance and Protection      |

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|-----------------|---|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------|--|
|                 |   |               |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO      |  |
| 310205100001000 | Maintenance and protection of the 53 hectares agroforestry and high value (27 has. high value & 26 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting Bato, Cabadbaran City last CY 2021                   | CT-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 265000                 |      | 265000  | Year 2 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 85 hectares agroforestry and high value (47.5 has. high value & 37.5 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting Bato, Cabadbaran City last CY 2021               | CT-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 425000                 |      | 425000  | Year 2 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 201 hectares agroforestry and high value (105 has. high value , 66 has. agroforestry, 30 has. bamboo) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Puting Bato, Cabadbaran City last CY 2021 | CT-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 1005000                |      | 1005000 | Year 2 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 50 hectares high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bayabas, Cabadbaran City last CY 2020  | CT-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 250000                 |      | 250000  | Year 2 Maintenance and Protection      |

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|-----------------|---|--------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------|--|
|                 |   |              |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO     |  |
| 310205100001000 | Maintenance and protection of the 50 hectares agroforestry and high value (37 has. high value & 13 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Del Pilar, Cabadbaran City last CY 2020 | CT-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | CGOP            | 250000                 |      | 250000 | Year 2 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 28.5 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Doña Telesfora, Tubay, last CY 2021  | CT-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | CGOP            | 142500                 |      | 142500 | Year 2 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 70 hectares agroforestry and high value (18 has. high value & 52 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. San Isidro, Santiago last CY 2021       | CT-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | CGOP            | 350000                 |      | 350000 | Year 2 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 70 hectares agroforestry and high value (30 has. high value & 40 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Pangaylan, Santiago last CY 2020        | CT-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | CGOP            | 350000                 |      | 350000 | Year 2 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 48.5 hectares agroforestry and high value (27.5 has. high value & 21 has. agroforestry) plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Pangaylan, Santiago last CY 2021    | CT-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | CGOP            | 242500                 |      | 242500 | Year 2 Maintenance and Protection      |

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|-----------------|--|--------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------|--|
|                 |  |              |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO     |  |
| 310205100001000 | Maintenance and protection of the 30 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Pangaylan, Santiago last CY 2020                      | CT-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 150000                 |      | 150000 | Year 2 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 40 hectares agroforestry plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Pangaylan, Santiago last CY 2020                      | CT-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 200000                 |      | 200000 | Year 3 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 28.5 hectares high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Poblacion I, Santiago last CY 2021                    | CT-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 142500                 |      | 142500 | Year 3 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 38 hectares agro plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Baleguian, Jabonga last CY 2021                               | CT-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 190000                 |      | 190000 | Year 3 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 110 hectares agro forestry, high value and MMFN plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bangonay, Jabonga last CY 2020 | CT-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 550000                 |      | 550000 | Year 3 Maintenance and Protection      |
| 310205100001000 | Maintenance and protection of the 150 hectares agro forestry and high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bangonay, Jabonga last CY 2021       | CT-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 750000                 |      | 750000 | Year 3 Maintenance and Protection      |



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|-----------------|--|--------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------|---|
|                 |  |              |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO      |   |
| 310205100001000 | Maintenance and protection of the 175 hectares agro forestry and high value plantation including weeding, brushing, replanting, fertilizer application and monitoring within established in Brgy. Bangonay, Jabonga last CY 2021 | CT-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 875000                 |      | 875000  | Year 3 Maintenance and Protection                     |
| 310205100001000 | Timber- Production of Planting Materials including care and maintenance  | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd Quarter | 2nd,3rd Quarter  | GOP             | 1519392                |      | 1519392 | BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Cacao - Production of Planting Materials including care and maintenance  | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 937500                 |      | 937500  | BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Coffee - Production of Planting Materials including care and maintenance   | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 750000                 |      | 750000  | BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Indigenous - Production of Planting Materials including care and maintenance   | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 150000                 |      | 150000  | BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Bamboo-Planting Materials including care and maintenance   | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 207060                 |      | 207060  | BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting   | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qtr | 2nd,3rd,4th Qtr  | GOP             | 2294500                |      | 2294500 | BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling   | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 4th Quarter     | 4th Quarter      | GOP             | 706000                 |      | 706000  | BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling   | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qu  | 2nd,3rd,4th Qu   | GOP             | 5270000                |      | 5270000 | BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION |

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|-----------------|--|--------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------|---|
|                 |  |              |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO      |   |
| 310205100001000 | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qu  | 2nd,3rd,4th Q    | GOP             | 2765000                |      | 2765000 | BUTUAN CITY-PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Timber- Production of Planting Materials including care and maintenance  | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 1332800                |      | 1332800 | LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION  |
| 310205100001000 | Cacao - Production of Planting Materials including care and maintenance  | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 1250000                |      | 1250000 | LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION  |
| 310205100001000 | Coffee - Production of Planting Materials including care and maintenance                                       | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 1000000                |      | 1000000 | LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION  |
| 310205100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting             | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 2210000                |      | 2210000 | LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION  |
| 310205100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 680000                 |      | 680000  | LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION  |
| 310205100001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qu  | 2nd,3rd,4th Q    | GOP             | 3125000                |      | 3125000 | LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION  |
| 310205100001000 | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qu  | 2nd,3rd,4th Q    | GOP             | 975000                 |      | 975000  | LAS NIEVES-PO CONTRACTING MAINTENANCE AND PROTECTION  |
| 310205100001000 | Timber- Production of Planting Materials including care and maintenance  | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 2665600                |      | 2665600 | BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION  |

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|-----------------|--|--------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------|--|
|                 |  |              |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO      |  |
| 310205100001000 | Cacao - Production of Planting Materials including care and maintenance  | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 1250000                |      | 1250000 | BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Coffee - Production of Planting Materials including care and maintenance                                       | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 1750000                |      | 1750000 | BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting             | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 3347500                |      | 3347500 | BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 4th Quarter     | 4th Quarter      | GOP             | 1030000                |      | 1030000 | BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qu  | 2nd,3rd,4th Q    | GOP             | 2105000                |      | 2105000 | BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qu  | 2nd,3rd,4th Q    | GOP             | 1510000                |      | 1510000 | BUENVISTA -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Timber- Production of Planting Materials including care and maintenance  | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 666400                 |      | 666400  | NASIPIT -PO CONTRACTING MAINTENANCE AND PROTECTION   |
| 310205100001000 | Cacao - Production of Planting Materials including care and maintenance  | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 937500                 |      | 937500  | NASIPIT -PO CONTRACTING MAINTENANCE AND PROTECTION   |
| 310205100001000 | Coffee - Production of Planting Materials including care and maintenance                                       | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 250000                 |      | 250000  | NASIPIT -PO CONTRACTING MAINTENANCE AND PROTECTION   |


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|-----------------|--|--------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------|--|
|                 |  |              |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO      |  |
| 310205100001000 | Indigenous - Production of Planting Materials including care and maintenance                                   | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 186000                 |      | 186000  | NASIPIT -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting             | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 1436500                |      | 1436500 | NASIPIT -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 4th Quarter     | 4th Quarter      | GOP             | 442000                 |      | 442000  | NASIPIT -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qu  | 2nd,3rd,4th Q    | GOP             | 1500000                |      | 1500000 | NASIPIT -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qu  | 2nd,3rd,4th Q    | GOP             | 1460000                |      | 1460000 | NASIPIT -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Timber- Production of Planting Materials including care and maintenance  | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 666400                 |      | 666400  | CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION  |
| 310205100001000 | Cacao - Production of Planting Materials including care and maintenance  | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 625000                 |      | 625000  | CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION  |
| 310205100001000 | Coffee - Production of Planting Materials including care and maintenance                                       | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 250000                 |      | 250000  | CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION  |
| 310205100001000 | Indigenous - Production of Planting Materials including care and maintenance                                   | CN-NGP       | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd Quarter     | 2nd Quarter      | GOP             | 225000                 |      | 225000  | CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION  |

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|-----------------|--|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------|---|
|                 |  |               |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO      |   |
| 310205100001000 | Plantation Establishment including site preparation (brushing, staking, hole digging) and planting             | CN-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 3rd Quarter     | 3rd Quarter      | GOP             | 1267500                |      | 1267500 | CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Maintenance and protection Year 1 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 4th Quarter     | 4th Quarter      | GOP             | 390000                 |      | 390000  | CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Maintenance and protection Year 2 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qu  | 2nd,3rd,4th Q    | GOP             | 3750000                |      | 3750000 | CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION |
| 310205100001000 | Maintenance and protection Year 3 including ring weeding, replanting, application of fertilizer and patrolling | CN-NGP        | NO  | NP-53.12 Community  | N/A                                    | N/A                        | 2nd,3rd,4th Qu  | 2nd,3rd,4th Q    | GOP             | 2310000                |      | 2310000 | CARMEN -PO CONTRACTING MAINTENANCE AND PROTECTION |

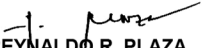
Prepared by:

  
**LIZA B. TORRALBA**  
 Admin. Officer I

Noted by:

  
**EMMA M. BALASICO**  
 AO-IV/Budget Officer

Certify as to funds availability

  
**REYNALDO R. PLAZA**  
 Accountant III

Recommending Approval:

  
**TERESITA E. BACOMO**  
 Chief, Mgt. Services Division

Approved by:

  
**ACHILLES ANTHONY G. EBON**  
 OIC, PENR Officer